



Welcome

April SRTC Board
Meeting

The Washington State
Transportation Commission
is beginning its first round
of public outreach on the
WTP update effort.

Greater Spokane Area: April 24, 9:00 – 11:00am.
Hosted by the Spokane Regional Transportation Council –
Zoom registration is required





Join SRTC at the
**SPOKANE BIKE
SWAP and
EXPO**

APRIL 20, 2024
Spokane County Fair &
Expo



STA Open Houses

Jason (Valley Library) and Savannah (The Zone)



STA Open House
Lois and Michael (STA Plaza)



SRTC

2025 Unified List Development & Project Evaluation Criteria

**SRTC Board of Directors
Agenda Item 4 | Page 15**

March 27, 2024

Requested Action

Approve Resolution R-24-08 outlining the Calendar Year (CY) 2025 Unified List of Regional Transportation Priorities criteria as shown in Attachment A or Attachment B.

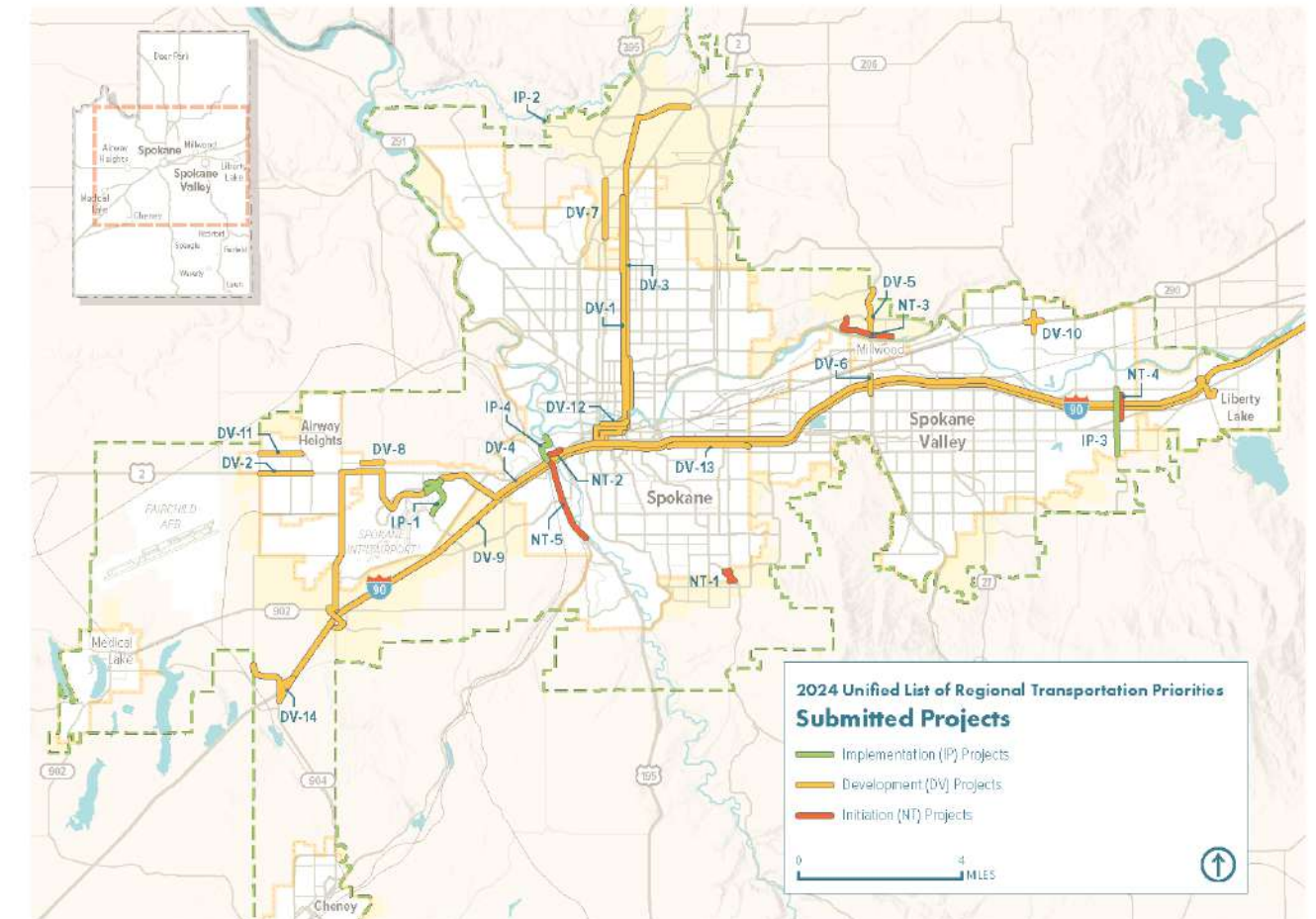
Unified List Process

- Communicates current regional transportation priorities to legislators for potential funding opportunities
- Updated annually
- State + federal versions

2024 UNIFIED LIST OF REGIONAL TRANSPORTATION PRIORITIES

APPROVED BY THE SRTC BOARD OF DIRECTORS ON SEPTEMBER 14, 2023

The SRTC Unified List of Regional Transportation Priorities outlines critical investments to improve the performance of the regional transportation system. The Unified List includes a variety of project types supported collectively by members of SRTC with consideration for equity, economic vitality, and safety among other screening criteria that indicate beneficial outcomes to both the state and the region.



Project Status Categories

IMPLEMENTATION

- ▶ Design ≥ 60% complete, significant progress has been made towards right-of-way, and environmental approvals are underway
- ▶ Project is identified in a local, regional, and/or state plan

DEVELOPMENT

- ▶ Design ≥ 30% complete, right-of-way needs identified, environmental has been initiated and/or substantial percentage of funding has been secured
- ▶ Project is identified in a local, regional, and/or state plan

INITIATION

- ▶ Design is < 30% complete
- ▶ Project is in the early stage of development and has, at a minimum, been identified in a planning study

2025 Unified List Development Process

Target Completion Date: Sept 2024 (state) Nov 2024 (federal)	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	Legend
Project Tasks	5 12 19 26	4 11 18 25	1 8 15 22 29	6 13 20 27	3 10 17 24	1 8 15 22 29	5 12 19 26	2 9 16 23 30	7 14 21 28	4 11 18 25	C TAC/TTC First Touch
Project List Development											B Board First Touch
(t1) Develop Draft Criteria	C	B									CA TAC/TTC Action Item
(t2) Finalize Criteria		CA	BA								BA Board Action Item
(t3) Develop Project Information Form											D Draft Deliverable
(t4) Project Submittal Period											F Final Deliverable
(t5) SRTC Project Review											
(t6) Integrate Safety Action Plan Projects											
(t7) Develop Projects List						C	B	CA	BA		
Legislative Priority Statements Development											
(t8) Collect + Review Local Legislative Agendas											
(t9) Develop State Legislative Statements + Priority Areas						B	B		BA		
(t10) Develop Federal Legislative Statements + Priority Areas								C	B	CA	BA
Final Unified List Packets Development											
(t11) Finalize Project List + Unified List (State Version)							CA	BA			
(t12) Finalize Unified List (Federal Version)								C	B	CA	BA
Project Deliverables											
(d1) Project Evaluation Criteria	D	D F	F								
(d2) Projects List					D	D	F	F			
(d3) State Legislative Statements + Priority Areas					D	D	F	F			
(d4) 2025 Unified List (State Version)							F	F			
(d5) Federal Legislative Statements + Priority Areas								D	D	F	F
(d6) 2025 Unified List (Federal Version)										F	F

Key Dates

4 Week Project Submittal Period

- April 22 through May 17

3 Week SRTC Project Review

- May 20 through June 7

Draft List

- June (TTC/TAC), July (SRTC Board)

Final List

- State Version: Aug. (TTC/TAC), Sept. (SRTC Board)
- Federal Version: Oct. (TTC/TAC), Nov. (SRTC Board)

PROJECT EVALUATION CRITERIA

The following criteria will be used to develop/determine a project's overall alignment with the Horizon 2045 Guiding Principles and selected focus areas listed below. Please refer to the Unified List Mapping Tool, available [HERE](#), to assist with answering the questions below. Please use the scoring guide on the right side of the page to track your project's score while completing this section of the form. As you complete the form, the project's overall score, along with scores in each criteria area will be automatically tracked below.

TOTAL SCORE Out of 185*	Economic Viability*	Cooperation & Leadership	Stewardship	Operations, Maintenance & Preservation	Safety & Security*	Quality of Life	Equity

2024 Unified List of Regional Transportation Priorities **SRTC**
SOUTHERN REGIONAL TRANSPORTATION COUNCIL

Project Submission Form

The Unified List of Regional Transportation Priorities (Unified List) is a strategic tool used to communicate agencies' current regionally important transportation priorities to state legislators and congressional members for potential funding opportunities. SRTC updates the list annually. Please submit a completed form for each project your agency would like SRTC to evaluate for potential inclusion in the 2024 Unified List, including those that were in the previous year's Unified List if funding is still needed. You can view last year's 2023 Unified List [HERE](#). Projects should come from your agency's legislative agenda and have a link to regional importance. Additional information is available at: www.srtc.org/2024-unified-list-of-regional-transportation-priorities

CONTACT INFORMATION

Project Sponsor Agency: _____ Contact Person: _____
 Phone Number: _____ Email Address: _____

GENERAL PROJECT INFORMATION

Project Title: _____
 Project Location*: _____
*Please include a PDF map or GIS shapefile showing the project boundaries and location.

Is the project included in a current legislative agenda for your local agency? Yes* No
*If yes, please include documentation.

Project Type: _____
*Roadway Capital includes constructing new roadways, reconstruction projects that add capacity, and paving dirt roads.

Agency Priority Rank* _____ Project Length: _____
*Response is optional.

Begin Termini: _____ End Termini: _____

Project Description: _____

Regional Importance
 Please describe how this project benefits the region.

PROJECT COST AND FUNDING Please complete the table below.

Phase	Est. Total Cost	Secured Federal Funds	Secured State Funds	Other Secured Funds	Unfunded Amount
PE					
RW					
CN					
Total					

Funding Source(s): Please list all secured funding sources.
 Federal: _____ State: _____ Other: _____

PROJECT SUBMISSION FORM | 2024 UNIFIED LIST OF REGIONAL TRANSPORTATION PRIORITIES PAGE 1

Scoring Guide

Question 1a Score
 Yes = 5 points
 No = 0 points

Question 1b Score
 Yes = 5 points
 No = 0 points

Question 2 Score
 Tier 1 = 10 points
 Tier 2 = 8 points
 Tier 3 = 6 points
 Tier 4 = 4 points
 Tier 5 = 2 points
 Not Classified = 0

Question 1 Score
 In TIP/TDP or Comp Plan = 15 points

Question 2a/2b Score
 Yes to 2a = 5 points
 Each check in 2b worth 2 points

Legislative Action by Board or Council

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Project Evaluation Criteria

2025 Unified List of Regional Transportation Priorities



Project Evaluation Criteria

The SRTC Unified List of Regional Transportation Priorities outlines critical investments to improve the performance of the regional transportation system. The Unified List includes a variety of project types supported collectively by members of SRTC with consideration for equity, economic vitality, and safety among other screening criteria that indicate beneficial outcomes to both the state and the region.

▶ Proposed revisions to criteria shown in **RED**.

30 POINTS

ECONOMIC VITALITY

Targets transportation investments aimed at the development of a multi-modal system that enhances accessibility and connections among regional activity centers.

Question 1A (5 points)
▶ Does the project provide access within or between two or more regional/local activity centers?

Question 1B (5 points)
▶ If yes to 1A, does the project either: (A) contain active transportation or transit-supportive elements and improve access in a transit focused, mixed focus, or local activity center; or (B) contain freight-supportive elements and improve access in a freight or mixed focus activity center?

Question 2 (10 points)
▶ What is the forecasted 2045 employment density of transportation analysis zones (TAZ) within a 0.25 mile buffer of the project?

Question 3 (10 points)
▶ Is the project located on the FGTS? *Points scaled based on FGTS classification—T1 through T5.

30 POINTS

COOPERATION & LEADERSHIP

Relates to SRTC's role as a regional forum to identify regional transportation needs, establish priorities, and develop strategies to acquire funding in accordance with federal and state planning requirements.

Question 1 (15 points)
▶ Is the project identified in the local TIP (or Transit Development Plan) and/or Comprehensive Plan?

Question 2 (15 points)
▶ Is the project identified in other agency plans and/or has it gone through a documented public outreach process?

30 POINTS

STEWARDSHIP

Emphasizes transportation investments that maximize positive impacts on the human environment while minimizing negative impacts to the natural environment.

Question 1 (10 points)
▶ Does the project incorporate electrification or other clean fuel strategies?

Question 2 (10 points)
▶ Does the project increase resilience by adding redundancy in areas of limited connectivity?

Question 3 (10 points)
▶ Does the project reduce air quality emissions or VHT/VMT? *This question relates to the State Vehicle Miles of Travel Targets Proviso.

30 POINTS

OPERATIONS, MAINTENANCE & PRESERVATION

Involves strategically investing limited resources to maximize the operations and physical condition of the transportation network.

Question 1 (10 points)
▶ Does the project incorporate TDM/TSMO solutions or improve capacity without adding travel lanes or roadways? *Criteria relates to federal transportation performance management (TPM) requirements.

Question 2 (10 points)
▶ Does the project improve NHS pavement/bridge condition or contributes to STA's adopted public transit asset management targets? *Criteria relates to federal TPM requirements.

Question 3 (10 points)
▶ Does the project address a need identified in the SRTMC ITS Architecture Plan, SRTMC Implementation Plan, or local technology plan?

30 POINTS

SAFETY & SECURITY

Focuses on designing a safe and secure system for all transportation modes through best-practice design, operational improvements, education and outreach, and technological strategies.

Question 1 (15 points)
▶ Is the project identified in a state or local plan, or an approved prioritized list of safety projects? **Does the project address an identified safety need in the Regional Safety Action Plan?**

Question 2 (15 points)
▶ What countermeasures does the project incorporate to address crashes that result in serious or fatal injury? If the project is a transit project, how does it contribute to STA safety targets? **Does the project incorporate countermeasures to address safety issues on the High Injury Network, as identified in the Regional Safety Action Plan? Or, if the project is a transit project, does it contribute to STA safety targets?**

30 POINTS

QUALITY OF LIFE

Aims to improve choice and mobility by providing safe and convenient transportation options for people of all abilities.

Question 1 (10 points)
▶ Is the project on the Regional Bicycle Priority Network and does it have a active transportation element(s); or does the project add a new pedestrian connection or feature beyond what is required for ADA compliance?

Question 2 (10 points)
▶ Is the project on the Regional Transit Priority Network and does it have a transit-supportive element(s)? *Examples include new/enhanced transit, bus stops, AT facilities, pavement work, signal improvements, TSMO improvements.

Question 3 (10 points)
▶ Does the project extend or fill gap in one of the regional trails, or provide new active transportation connectivity to one of the regional trails? *Regional trails: Centennial, Children of the Sun, Ben Bur, Fish Lake, Millwood, and Appleway

30 POINTS

EQUITY

*These criteria directly relate to the federal planning factor for equity, the Justice 40 Initiative, and the state HEAL Act. Addresses protecting disadvantaged communities from disproportionately high adverse impacts, while equitably distributing the benefits of transportation investments.

Question 1 (10 points)
▶ Does the project directly benefit residents in an area of potential disadvantage or an area rated 7 or higher for overall environmental health disparities?

Question 2 (5 points)
▶ **If yes to question one, has the project gone through a documented public outreach process, or has targeted engagement been conducted, with communities of potential disadvantage?**

Question 3 (10 points)
▶ Does the project incorporate appropriate countermeasures to address safety issues on the High Injury Network, or contribute to STA safety targets, in an area of potential disadvantage or an area rated 7 or higher for overall environmental health disparities?

Question 4 (10 points 5 points)
▶ Does the project provide access, or increase transit frequency, between an area of potential disadvantage or an area rated 7 or higher for overall environmental health disparities and local/regional activity centers?

Safety Criteria Change #1

2024 Criterion

- Is the project identified in a state, regional, or local safety plan, or an approved prioritized list of safety projects?

Proposed 2025 Criterion

- Does the project address an identified safety need in the Regional Safety Action Plan?

Safety Criteria Change #2

2024 Criterion

- **What countermeasures does the project incorporate to address crashes that result in serious or fatal injury? Or, if the project is a transit project, how does it contribute to STA safety targets?**

Proposed 2025 Criterion

- **Does the project incorporate countermeasures to address safety issues on the High Injury Network, as identified in the Regional Safety Action Plan? Or, if the project is a transit project, does it contribute to STA safety targets?**

Impacts of Proposed Change

Projects that received safety question #1 points based on current criterion:

- US 2 Multimodal Improvements
- Spotted Rd & Airport Drive Safety & Multimodal Improvements
- Division St Active Transportation Access Improvements
- Freya St/Palouse Hwy Roundabout
- US 195 Corridor Projects
- Argonne Rd Safety Improvements
- Centennial Trail Argonne Gap
- Craig Rd & I-90 Four Lakes Connection
- Wall St Safety & Capital Improvements
- Barker Rd & I-90 Interchange
- I-90 TSMO Improvements

Additional projects eligible to receive points based on proposed new criterion:

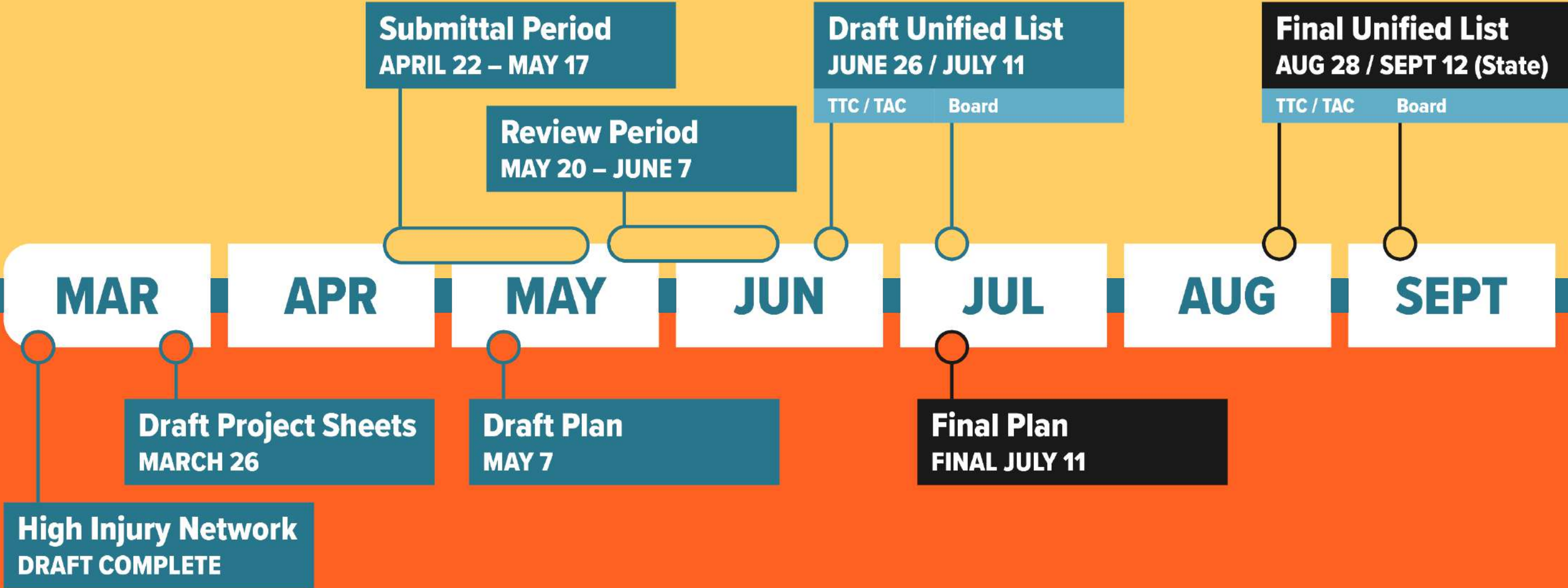
- Fish Lake Trail Connection Phases 1-3
- South Barker Rd Corridor
- Sullivan/Trent Interchange

*All projects that received points for the current safety question #1 criterion are located on the High Injury Network (HIN).

**In addition to being located on HIN, projects would need to incorporate countermeasure(s) addressing existing safety issues at crash locations to receive points.

Schedule Alignment

2025 Unified List Key Dates



Regional Safety Action Plan Key Dates

Equity Criteria Change #1 *(NEW)*

2024 Criterion

- Does not replace a 2024 criteria question.

Proposed 2025 Criterion

- If yes to question one*, has the project gone through a documented public outreach process, or has targeted engagement been conducted, with communities of potential disadvantage?

**Equity Criteria Question 1: Does the project directly benefit residents in an area of potential disadvantage, or an area rated 7 or higher for overall environmental health disparities?*

Equity Criteria Change #2

Proposed 2025 Criterion

- Does the project incorporate appropriate countermeasures to address safety issues **on the High Injury Network***, or contribute to STA safety targets, in an area of potential disadvantage or an area rated 7 or higher for overall environmental health disparities?

**Proposed change awards points only to projects located both in equity areas and on the High Injury Network to emphasize projects in locations with the most significant existing safety concerns, based on analysis performed as part of the Regional Safety Action Plan.*

Project Evaluation Criteria Options

Attachment A

- Includes all four proposed criteria changes.

Attachment B

- Only includes equity criteria change #1 — new question relating to targeted outreach and engagement.
- Does not include any of the proposed criteria changes related to the Regional Safety Action Plan.

Requested Action

Approve Resolution R-24-08 outlining the Calendar Year (CY) 2025 Unified List of Regional Transportation Priorities criteria as shown in Attachment A or Attachment B.

Transportation Performance Management (TPM): New Greenhouse Gas Rule and Targets

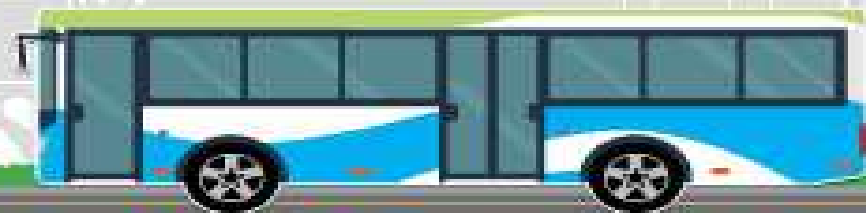
Target setting is not required for SRTC at the present time.

Requested Action: Defer Greenhouse Gas target setting until updated requirements are issued.



Commute SmartNW

Presented by:
LeAnn Yamamoto
TDM Manager, Spokane County



— CommuteSmartNW.org —



Commute SmartNW

A Regional Program in Spokane County since 1993

Making the Northwest a Better Place to Live, Play, and Commute!

Working with businesses to promote and encourage their employees to ride the bus, carpool, vanpool, walk, bicycle, telework and work a compressed work schedule.



— CommuteSmartNW.org —

Commute Smart Northwest, a division of Spokane County Public Works



WA State Commute Trip Reduction (CTR) Law

- ▶ Passed in 1991
- ▶ Part of WA State's Clean Air Act
- ▶ Updated in 2006



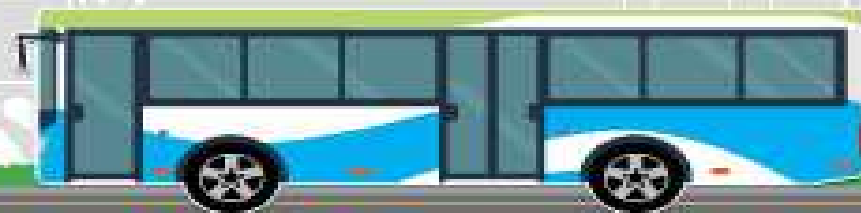
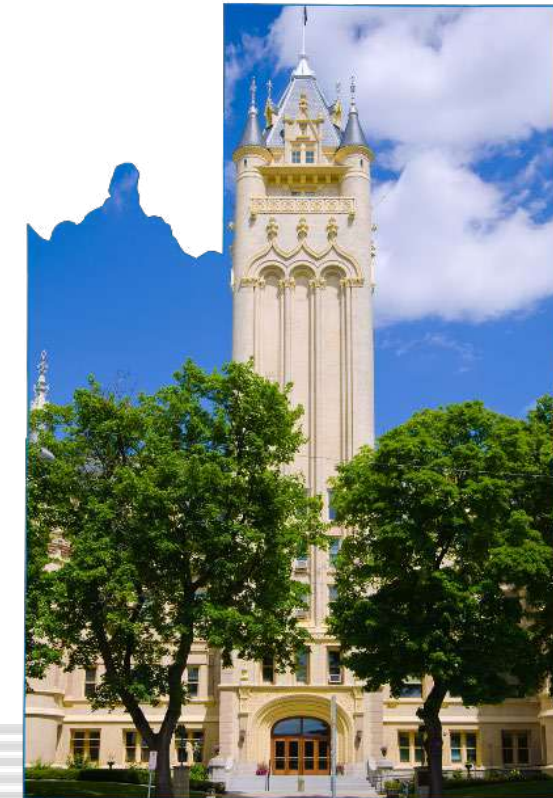
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Who is affected by CTR Law

- ▶ Counties with Urban Growth Areas (UGAs)
- ▶ Employers with 100+ employees
 - Who start their day between 6-9am
 - Work at least 35 hours a week
- ▶ Applies to all public and private employers
- ▶ Applies to local jurisdictions



— CommuteSmartNW.org —





Spokane County Lead Agency since 1993

- ▶ Working collaboratively with 7 jurisdictions to implement regional program with 96 employers
 - ▶ Airway Heights 3
 - ▶ Cheney 3
 - ▶ Liberty Lake 7
 - ▶ Medical Lake 3
 - ▶ Spokane 53
 - ▶ Spokane Valley 18
 - ▶ Unincorporated Spokane County 9





Requirements for Administering CTR Law

- ▶ Administer CTR surveys to all employers every 2 years
- ▶ Review employer CTR programs annually
- ▶ Provide required Employee Transportation Coordinator (ETC) training as per Spokane County CTR Ordinance
- ▶ Provide worksite support and meet with ETCs and management to ensure CTR program success
- ▶ Assist newly affected worksites in setting up a CTR program and ensuring minimum CTR requirements are met
- ▶ In 2024/2025 we will work with jurisdictions to update the CTR Plans for 2025 - 2029



— CommuteSmartNW.org —





Commuter SmartNW



Current Jurisdiction and Employer Goals

- ▶ 6 percentage point increase in Non-Drive Alone Rate from baseline
- ▶ 13% reduction in Vehicle Miles Traveled (VMT)
 - ❖ Goals will change with the updated CTR Plans for 2025-2029



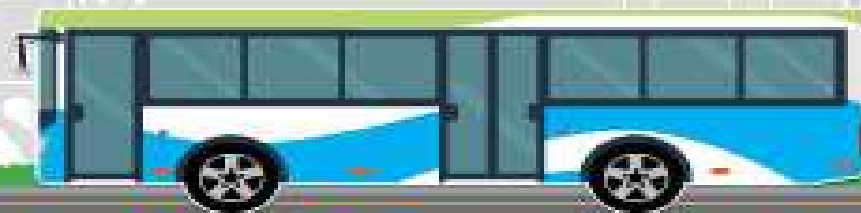
CommuterSmartNW.org





Regional Program Benefits!

- ▶ Model for public and private partnerships
- ▶ Low-cost congestion management tool
- ▶ Reduces parking constraints
- ▶ Adds foot traffic for businesses
- ▶ Reduces air pollution





Making an Impact on our Community!

Each Day

- ▶ Over 8,300 trips reduced
- ▶ Over 141,000 miles not driven



For the Year

- ▶ Over 2.1 million trips reduced
- ▶ Over 36.6 million miles not driven



— CommuteSmartNW.org —

Commute Smart Northwest, a division of Spokane County Public Works





2025 - 2029 CTR Plan Update

- ▶ Jurisdictions in affected areas are required to update their CTR Plan for 2025 - 2029
 - ▶ Cities of Airway Heights, Cheney, Liberty Lake, Medical Lake, Spokane, Spokane Valley and unincorporated Spokane County.
- ▶ CSNW will collaborate with SRTC, STA and affected jurisdictions to develop their CTR Plans
- ▶ The new four-year plan will be in effect from July 1, 2025 to June 30, 2029.



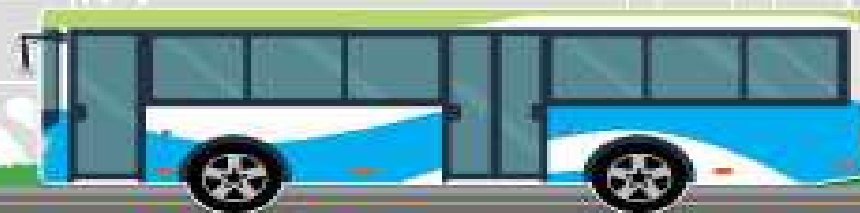
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2025 - 2029 CTR Plan Update

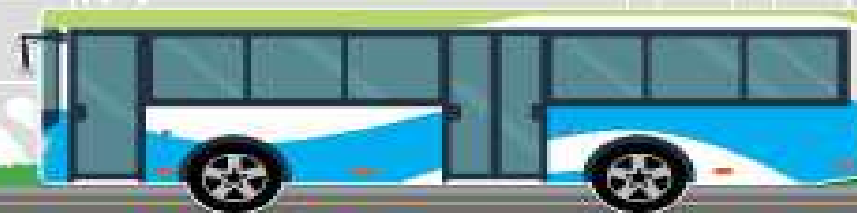
- ▶ The CTR plans highlight the existing and future land use and transportation conditions and characteristics considered most critical by the jurisdiction and evaluate the degree to which existing local services, policies, regulations, and programs, as well as any documented future investments, will complement the trip reduction efforts of CTR employers. (WAC 468-63-040(2)(a))





CTR Plan Update Timeline

- ▶ **Now until - October 1, 2024**
 - ▶ Work with SRTC, Spokane Transit and 7 jurisdictions on developing Regional CTR Plan and CTR Plans for each jurisdiction
- ▶ **October 1 - November 15, 2024**
 - ▶ SRTC Reviews jurisdictions CTR Plans for consistency
- ▶ **November 16, 2024**
 - ▶ SRTC will submit final draft of the Regional and Jurisdiction CTR Plans to the State TDM Technical Committee for approval
- ▶ **February - June 1, 2025**
 - ▶ Present CTR Plans to Council/Commissioner for final approval and adoption.



— CommuteSmartNW.org —





Next Steps for CTR Plan

- ▶ CSNW will work with reach out to each jurisdiction to review CTR Plan template and roles for completing.
 - ▶ Collaboration with SRTC and STA
 - ▶ Required to reach out to vulnerable populations in overburdened jurisdictions
- ▶ CSNW will work with SRTC and jurisdictions to develop CTR Performance Targets for reductions in drive alone rate and vehicle miles traveled to be included in CTR Plans





Commute SmartNW

A Regional Program in Spokane County since 1993

Making the Northwest a Better Place to Live, Play, and Commute!

Thank you! Any Questions?



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Commute Smart Northwest, a division of Spokane County Public Works

Special Transportation Planning Agreement: VMT Reduction

Board of Directors

Ryan Stewart, Principal Transportation Planner

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Information & Discussion

April 11, 2024



**Washington State
Department of Transportation**

VEHICLE MILES TRAVELED (VMT) TARGETS – FINAL REPORT

June 2023

Agreement

Special Transportation Planning Study Agreement Work by Planning Organization - Actual Cost

Plan Review and Certification Process **INSTRUCTION MANUAL**

**Approved by the SRTC Board
on September 10, 2015**



Thank you!

Ryan Stewart

Principal Transportation Planner

Spokane Regional Transportation Council

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Regional Safety Action Plan: Update

Board of Directors

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April 11, 2024

Regional Conversation

- **Safety Target Setting Process**
- **2022 Discussion Series (need for regional plan identified)**
- **Safe Streets and Roads for All Grant Program Announced**
- **Board Authorized Grant Application**

Action Plan Components

1. Leadership Commitment and Goal Setting
2. Planning Structure
3. Safety Analysis
- 4. Engagement and Collaboration**
- 5. Equity Analysis**
- 6. Policy and Process Review**
- 7. Strategy and Project Identification**
8. Progress and Transparency

Target Setting

Achieve 50% reduction in fatal and serious injury crashes by 2030:

- on the High Injury Network
- crashes impacting vulnerable roadway users

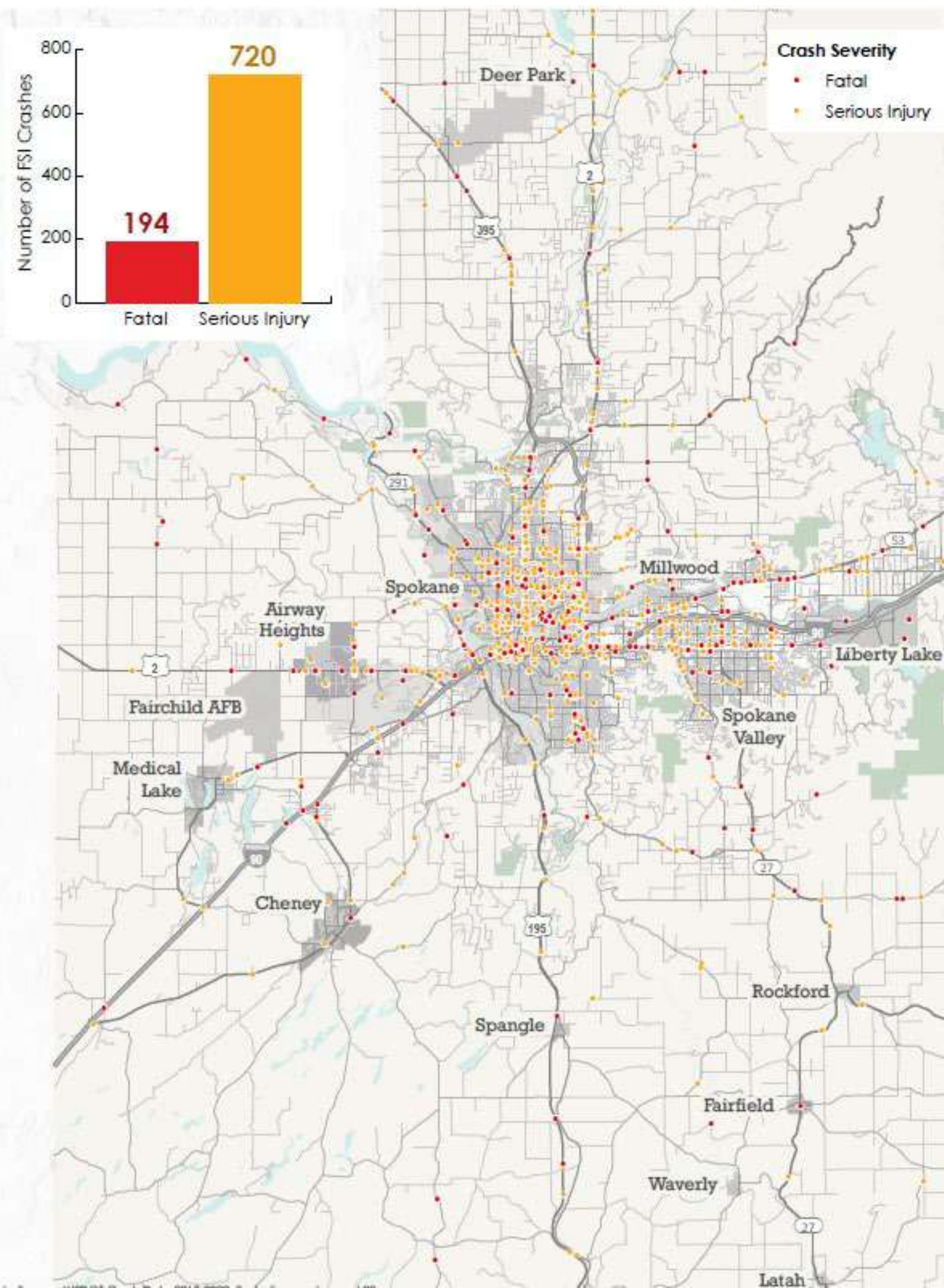
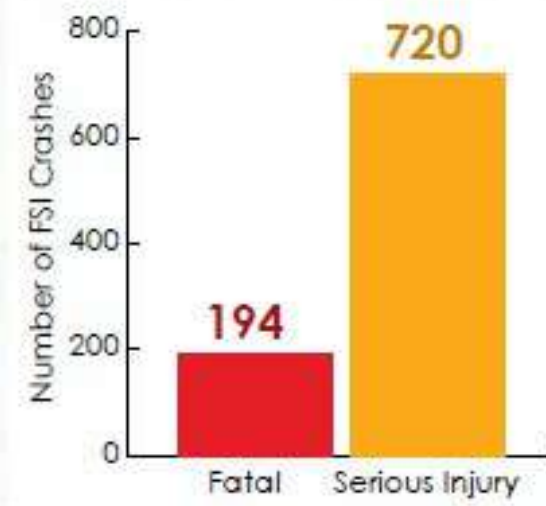
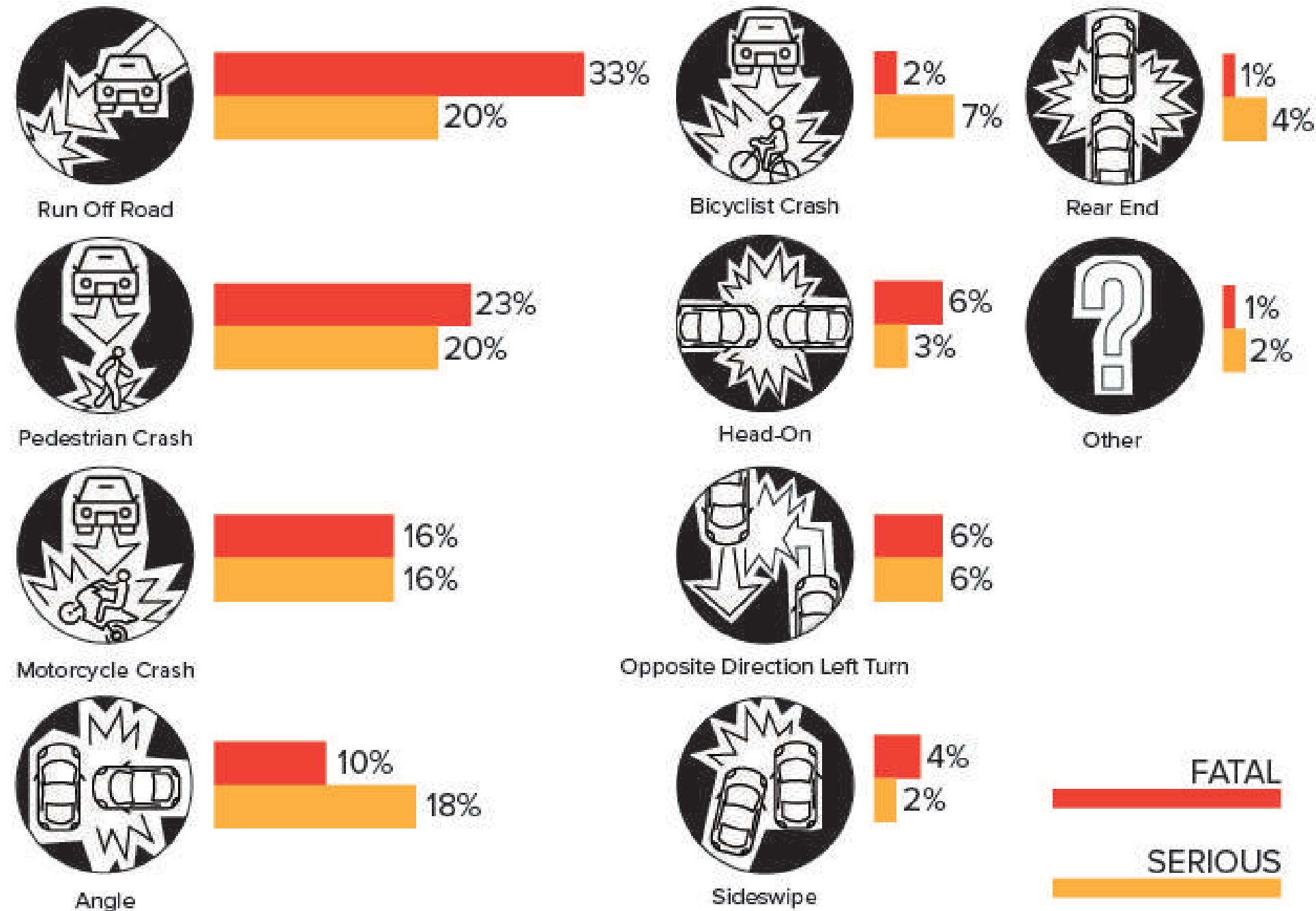
Achieve zero fatal and serious injury crashes within the SRTC planning area by 2042

Reassess data and targets at least every 4 to 5 years

Safety Analysis

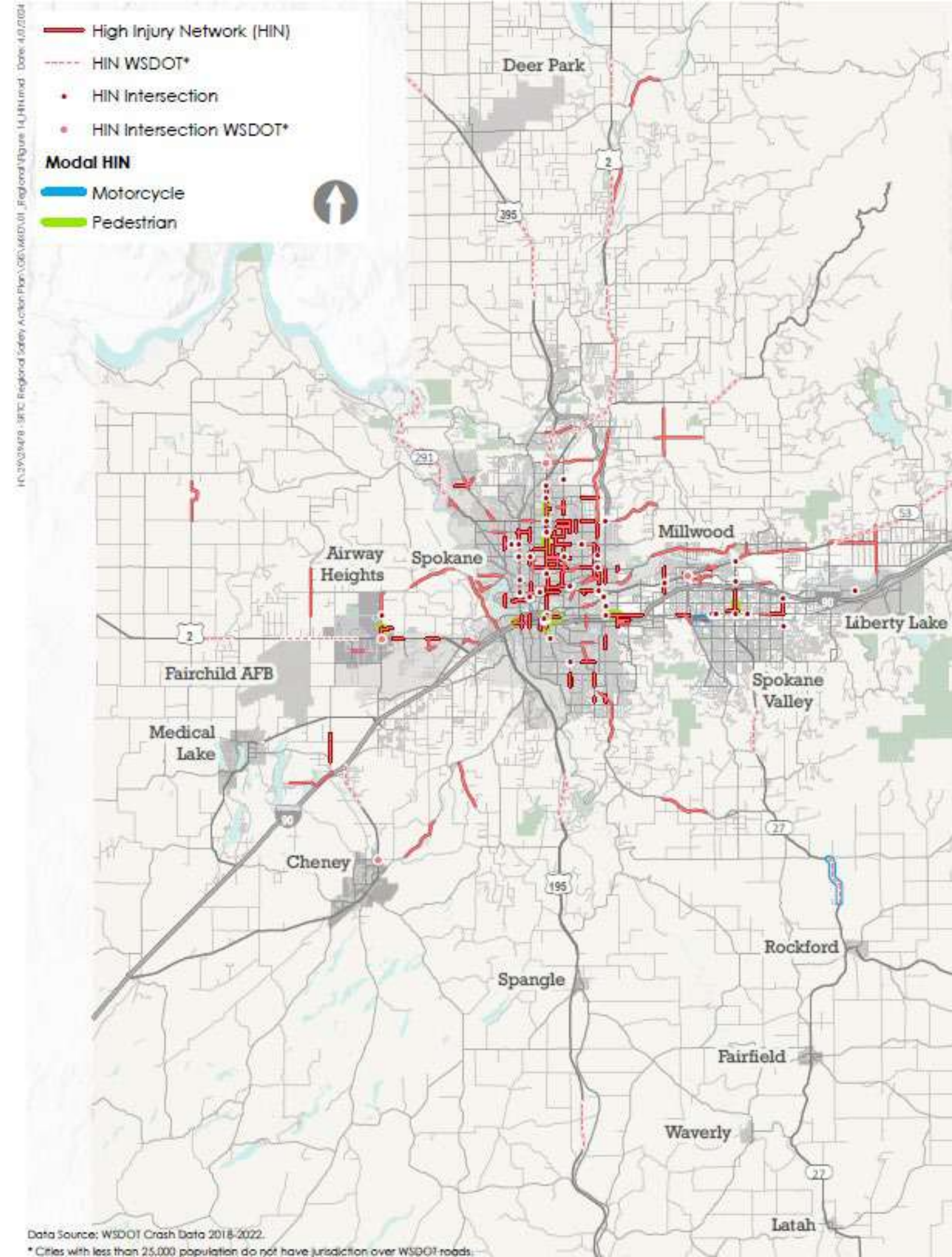
2018-2022

MOST COMMON CRASH TYPES BY MANEUVER

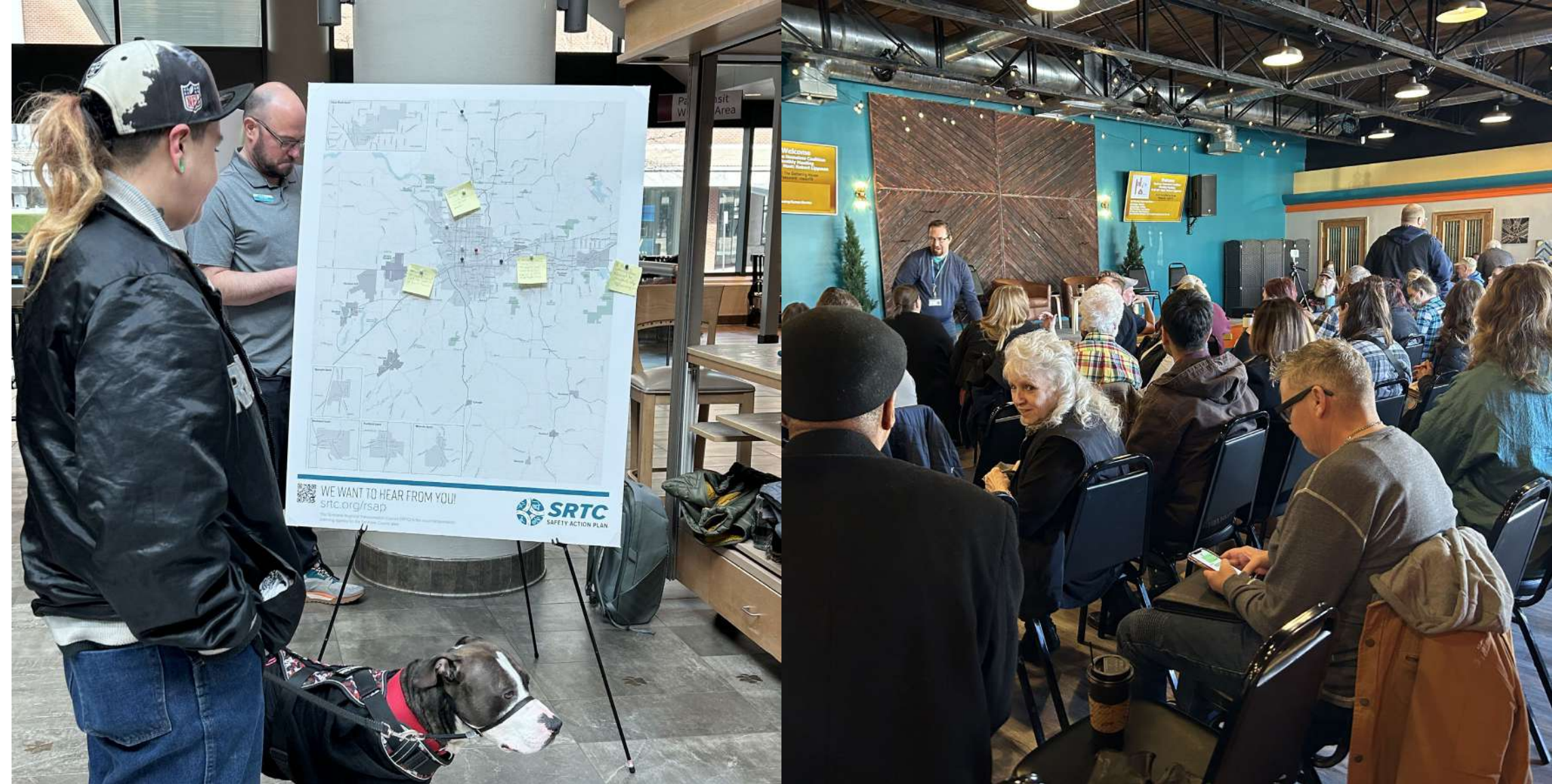


Targeted Corridors

- **High Injury Network:** Segments and intersections with higher incidents of Fatal and Serious Crashes
- **High Priority Network:** Small communities with no or very low numbers of fatal and serious injury crashes
 - Segments and intersections are identified for proactive treatments based on:
 - Total crashes
 - Land use/roadway characteristics
 - Local input



Coordination with Member Agencies & Planning Partners 20 Interviews



In Person Outreach
Spoke with about 130 people
Presented to over 150

Online Outreach
E-mail blasts – thousands
150 survey responses
250 points on the map

- North Spokane Library
- Hillyard Library
- Spokane County Library/Podcast
- Transit Plaza
- Homeless Coalition Meeting
- On-line Open House and Interactive Map
- News Interview
- Facebook Live Presentation



Key Themes

- Aggressive and distracted driving
- Speeding
- Limited visibility
 - Poor lighting
 - Sightline obstructions (e.g., parked cars)
- Right-turning vehicles don't watch for pedestrians
- Long crossing distances (4+ lanes)
- Missing crosswalks near transit stops
- Lack of protected bike lanes
- Unpredictable behavior by people walking and biking
- Increasing vehicles sizes
- Missing sidewalks

Applying Equity

Combining the *High Injury Network* with 6 indicators of potential disadvantage for project prioritization:

- Individuals with low incomes
- Minorities
- Limited English proficiency (LEP)
- Limited vehicle access
- Age dependency (elderly and youth)
- Disabilities

Source: ETC Explorer tool and SRTC Indicators of Potential Disadvantage

Key Take Aways



- Airway Heights has the highest or close to the highest concentration of:
 - Low-income populations (25%)
 - Minority population (23%)
 - Limited English Proficiency (4%)
 - Population with disability (19%)
- Cheney has the largest population of low-income residents at 28 percent
- Largest proportion of households without vehicles is concentrated in downtown Spokane

Actions –

Strategy Infrastructure Countermeasures

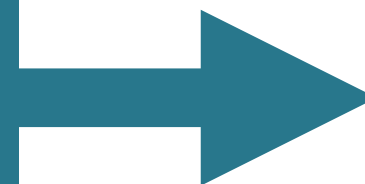
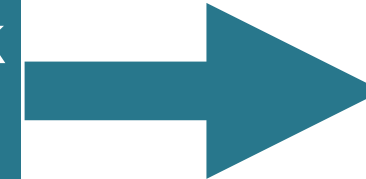
Prioritize implementation of crossing enhancements at intersections and mid-block crossings on the High Injury Network in disadvantaged communities.



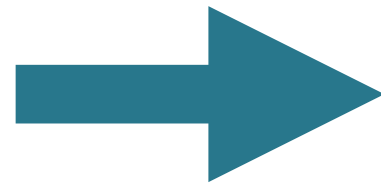
Rectangular Rapid Flashing Beacons (RRFB)



Medians and Pedestrian Refuge Islands



Emphasis area: Pedestrian Safety



Strategy Programs and Policies

Develop and implement education and outreach campaigns focused on safety.

Coordinate and support the development of safety materials and resources in communities along the High Injury Network.

Actions –

Strategy Infrastructure Countermeasures

Prioritize implementation of crossing enhancements at intersections and mid-block crossings on the High Injury Network.



Rectangular Rapid Flashing Beacons (RRFB)



Medians and Pedestrian Refuge Islands

**Emphasis area:
Departure
Crash**

Strategy Programs and Policies

Develop and implement education and outreach campaigns focused on safety.

Coordinate and support the development of safety materials and resources in communities along the High Injury Network.

Identifying Priority Projects to Streamline Funding Applications

Three regionally significant projects

Selection based on:

1. High Injury Network
2. Equity analysis
3. Multi-jurisdictional Status
4. Steering Committee Input
5. Member Agency Input

Example Prospectus Sheet

Description: Install roundabout with gradually increasing curve and illumination/treatments to facilitate deceleration. An operational analysis should be performed to determine the number of lanes that will be needed at the time of design. The OR 126 Corridor Plan identified a multilane roundabout at this location. If a single lane roundabout is determined to be sufficient, features to make it easily expandable to multiple lanes should be considered. The design of this project must consider all modes including farm equipment, freight vehicles, bicyclists, and pedestrians.

Project Type: Roadway

Priority: Medium



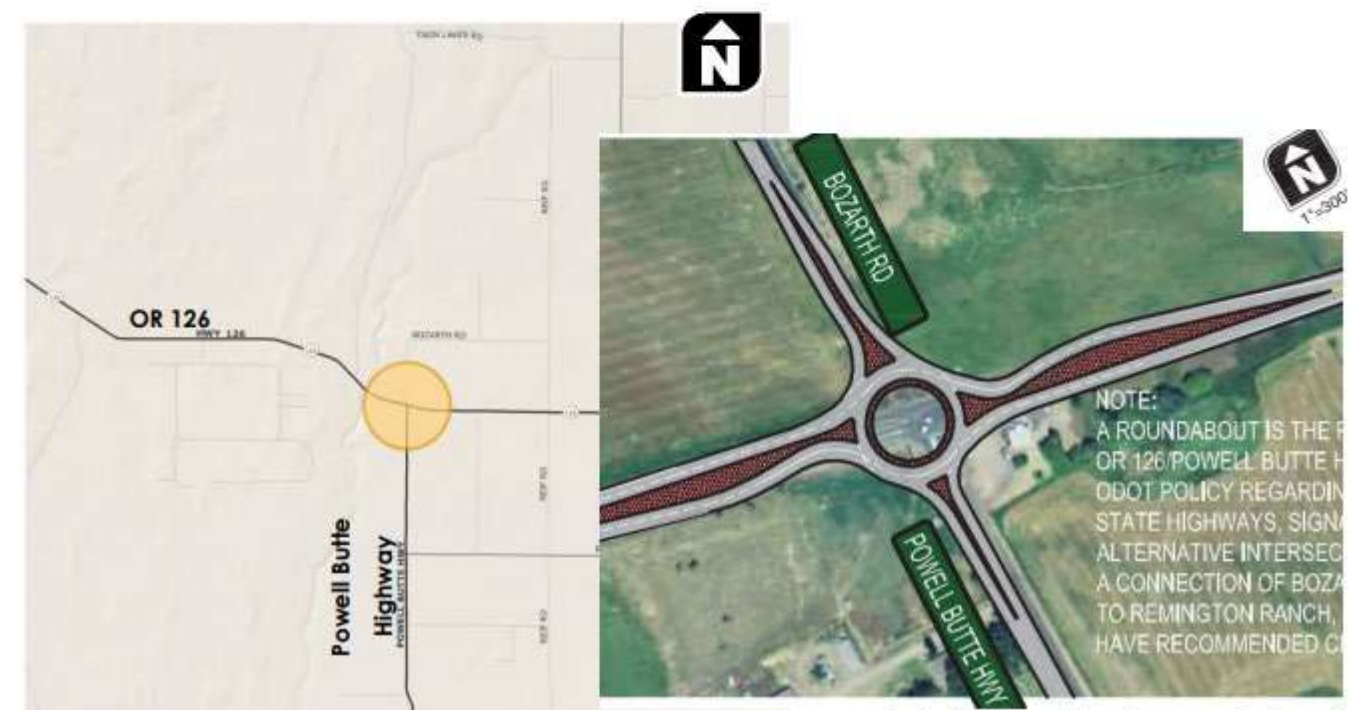
Cost: \$3,500,000

Expected County Contribution: \$385,000

Potential Funding Sources:

Project Goals: Safety, Mobility and Connectivity

Project Location/Images:



What's Next

- **April:** Individual meetings with member agencies to review priority projects
- **May 11:** Public Outreach - Asian Native Hawaiian Pacific Islander Heritage Festival
- **May 22:** Draft Plan Presentation to TAC/TTC
- **June 13:** Introduce Draft Plan to Board
- **June 26:** Final Plan Presentation to TAC/TTC
- **July 11:** Board Adoption

Questions?

Mike Ulrich, AICP

Principal Transportation Planner

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Wende Wilber, PTP

Senior Principal Planner

Kittelson & Associates, Inc.

DATA Project Update

Board of Directors Meeting

Agenda Item 9 | Page 39

April 11, 2024

March Meeting Recap

- Project Origin
- Project Design
- Member Agency Input
- Task Summary

Project Implementation

Task 1: Household Travel Survey

Task 2: Passive Data

Task 3: Traffic Counts

Task 4: Model Updates

Task 5: Land Use Allocation Tool

Task 6: Online Data Hub

Today

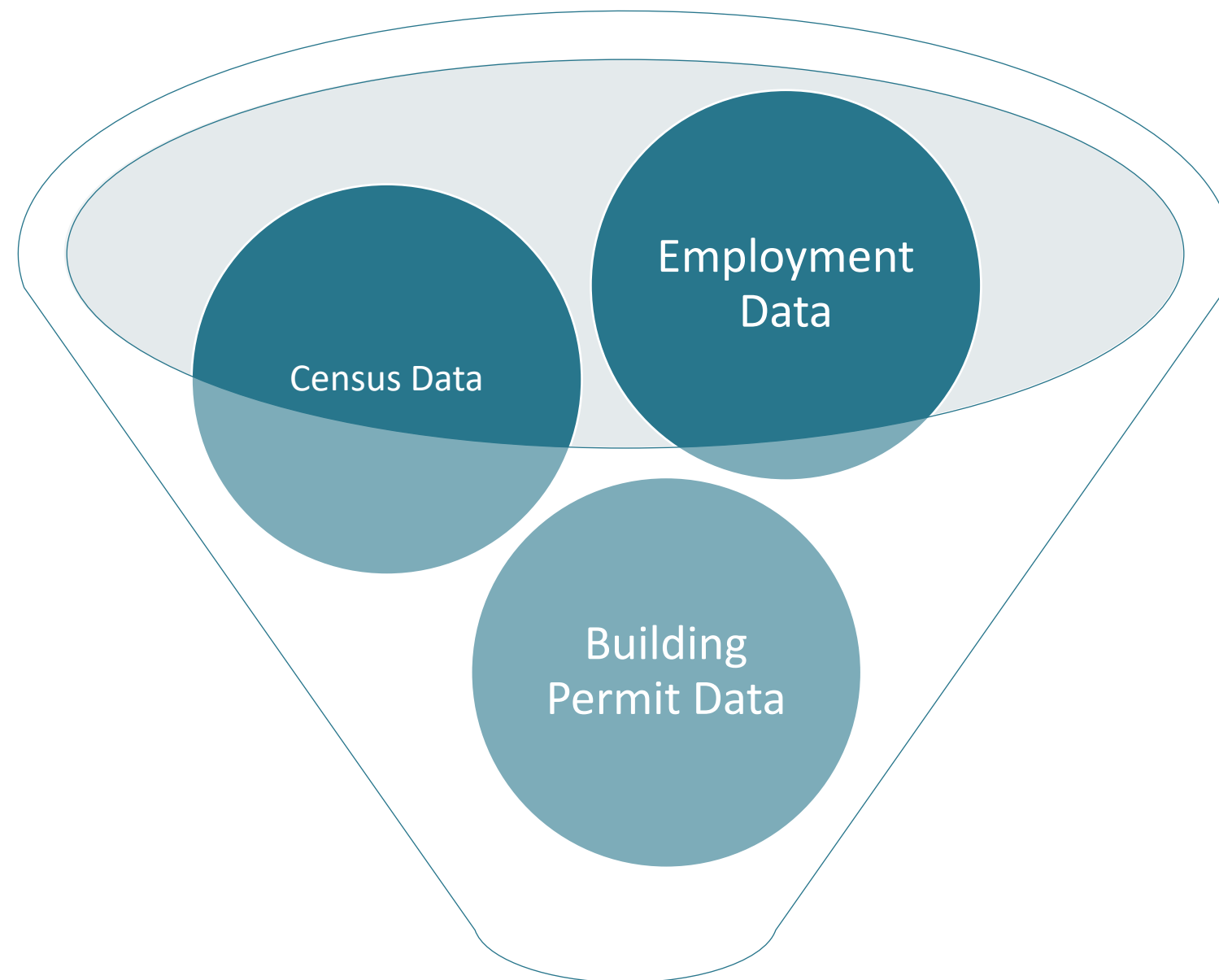
- Land Use Allocation Tool
- Travel Demand Model
- Data Hub and Visualizer

May Meeting

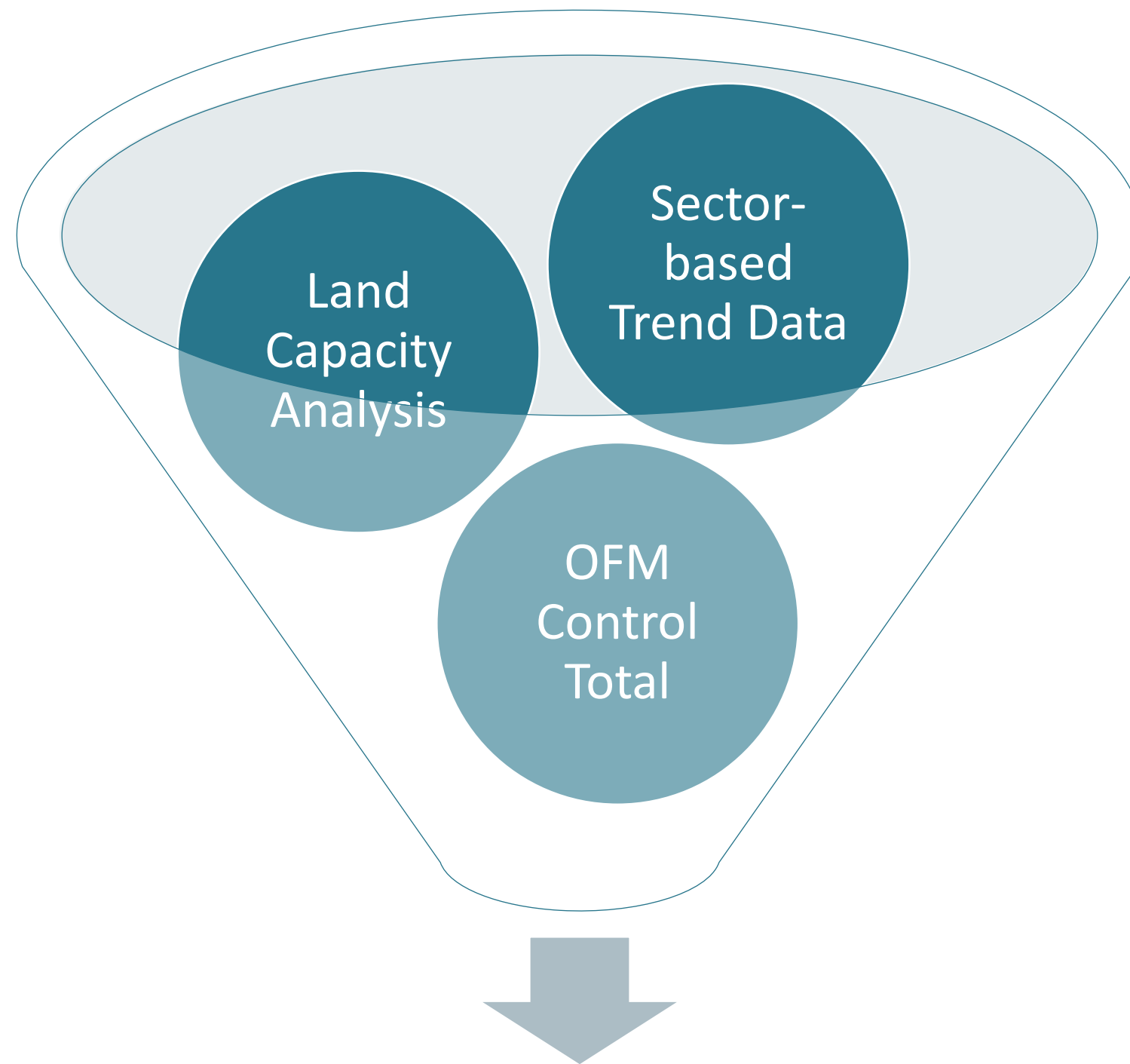
Resolution acknowledging project has been delivered satisfactorily and make the model available to member agencies.

Land Use Allocation Tool

- streamlines land use data inputs to the travel demand model
- makes more frequent model updates possible
- helps agencies allocate their future population and employment projections to TAZs
- keeping land use information more current was a need expressed by several stakeholders



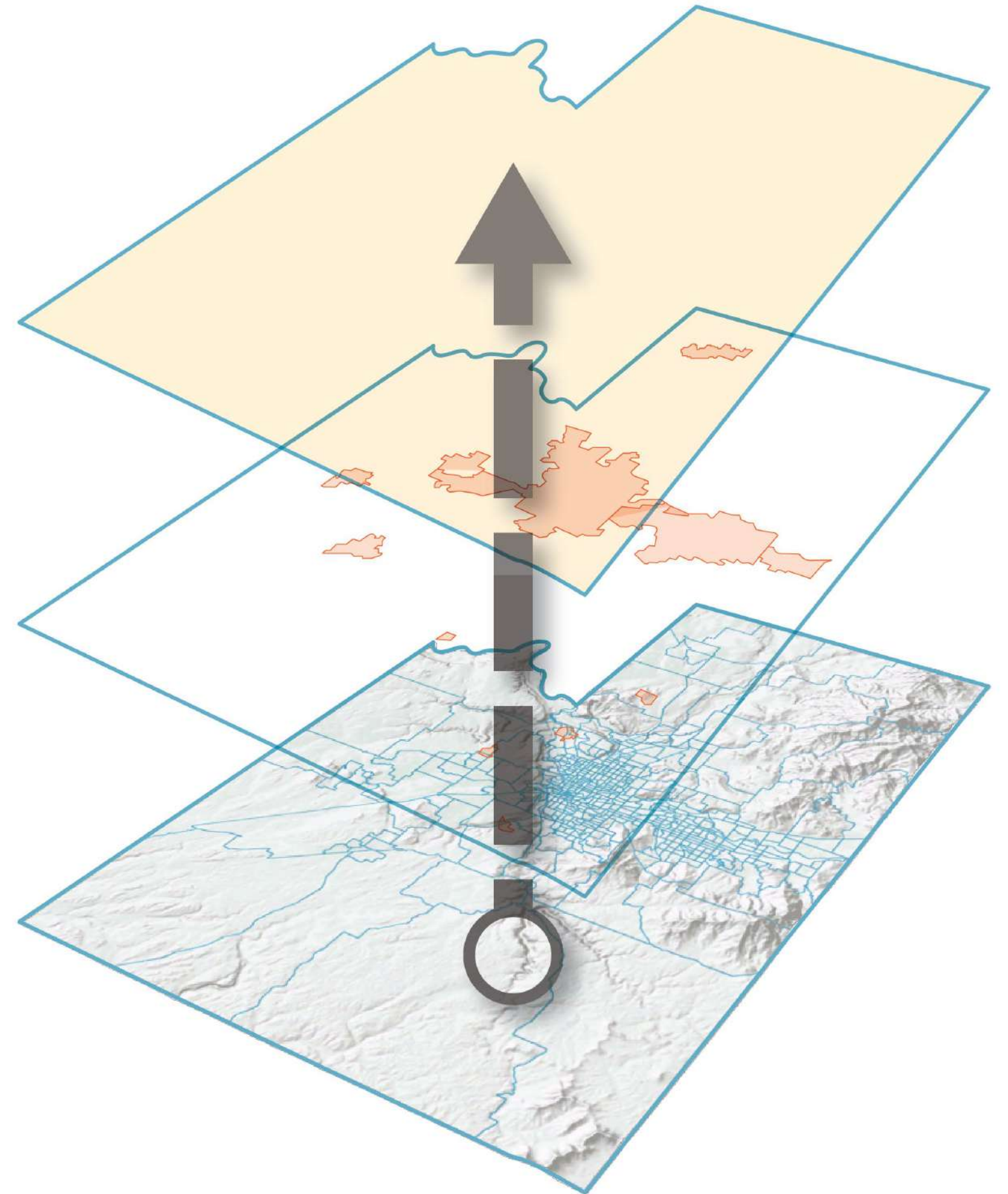
Base Year



Forecast Year

Land Use Methodology

- Quantitative
- Consistent region-wide
- Replicable
- Documented



```

200     print ("\n Checked: Total number of the employee matches. TOT_EMP = %i" %
201 else:
202     df.sum().to_csv(path_checkpoint_Total)
203     print ("\n Warning: Total number of the employee does not match.")
204
205 # Output pivot dataframe
206 df.to_csv(path_emp_lu_internal, index = False)
207 print ("\n Success: output table saved at %s" %path_emp_lu_internal)
208
209 # Base Year Function
210 def FillBlanks(in_val):
211     if in_val == " ":
212         return 0
213     else:
214         return in_val
215
216 def ConcatGeoid(st_fp, ct_fp, tr_fp, bl_fp):
217     # Pad county fips with leading zero
218     ct_fp_str = str(ct_fp).zfill(3)
219     # Pad tract fips with leading zeros
220     tr_fp_str = str(tr_fp).zfill(6)
221     # Concatenate fips strings and return geo id
222     geoid = str(st_fp)+ct_fp_str+tr_fp_str+str(bl_fp)
223     return geoid
224
225 def summarize_blocks_to_taz():
226     print('... Processing summarize_blcks_to_taz (', datetime.now().strftime('%
227     pd.set_option("Display.max_columns", None)
228     # Open the households file and minor formatting
229     hhold_df = pd.read_csv(census_hhs_csv, sep=',', header=0)
230     hhold_df = hhold_df.rename(columns = {'GEOID20': 'GEOID'})
231     # Open the lehd employment table and format
232     lehd_df = pd.read_csv(census_emp_csv, compression='gzip', header=0, sep=',',
233     lehd_df = lehd_df.rename(columns={'w_geocode': 'GEOID'})

```

SRTC LAND USE MODELING METHODOLOGY



Travel Demand Model

- Used to forecast future travel behavior
- Can be used to evaluate how investment choices will impact future conditions
- Central to regional long range planning efforts
- Can be post processed for use at different resolutions

Model Improvements

- Travel behavior assumptions updated
- Delay treatment more detailed
- Freight sub-model improvements
- Scenarios easier to run
- Summary data used for planning

Model Deliverables

- Base year model
- Forecast scenario
- Model documentation
- Model users guide
- Full day training

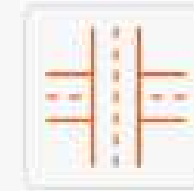
Online Data Hub

- supports SRTC's public information obligations
- data visualization helpful for policy makers
- makes extremely technical model outputs consumable by non-technical audiences

SRTC Regional Data Hub

The SRTC Regional Data Hub provides data and information about the Spokane region. Through this site you can view available datasets, explore interactive web maps, access PDF maps, and download data.

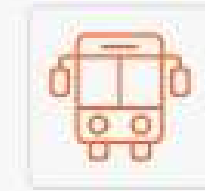
Explore Data by Category



Roadways



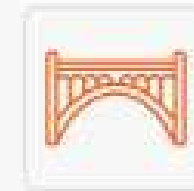
Active Transportation



Transit



Freight



Bridges



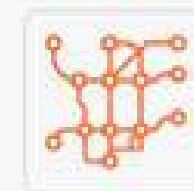
Safety



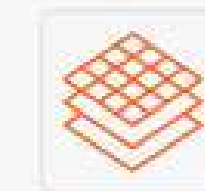
Congestion



System Performance



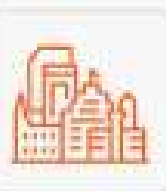
Modeling



Land Use



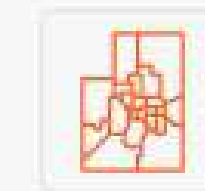
Demographics



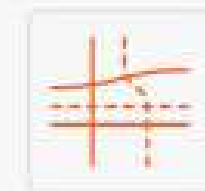
Economic



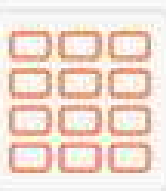
Equity



Boundaries



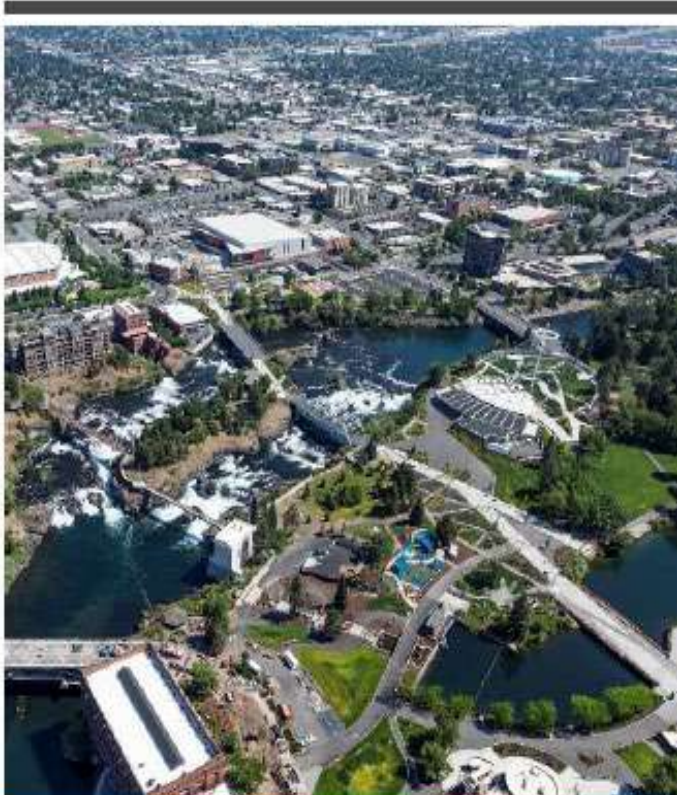
Planning



All Data

Final Deliverables

RSG
the science of insight
**2022 SPOKANE REGIONAL
TRANSPORTATION STUDY: FINAL
REPORT**



December 2023

Prepared for Spokane Regional Transportation Council (SRTC)

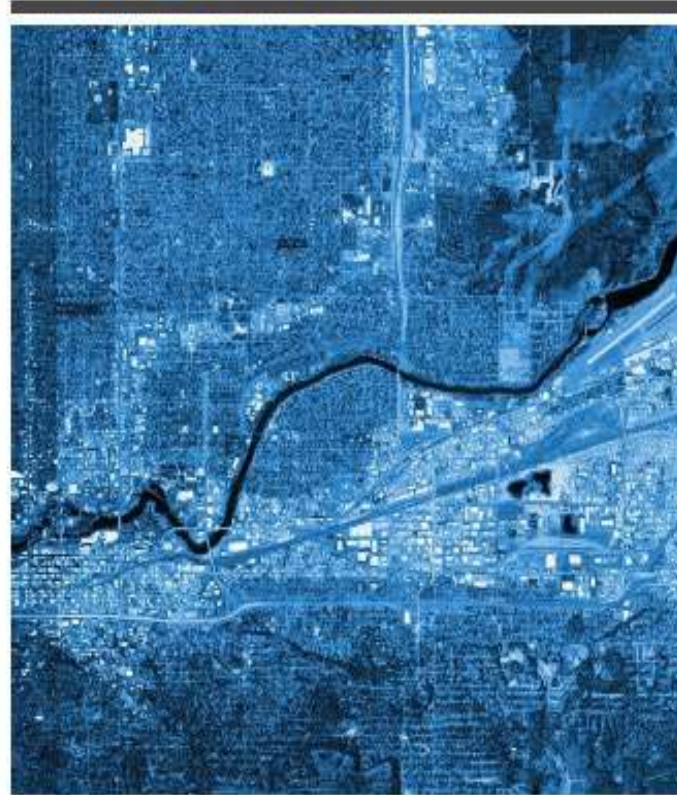
RSG
the science of insight
**SRTC LAND USE MODELING
METHODOLOGY**



February, 2024

Prepared for SRTC

RSG
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**SRTC TRAVEL DEMAND MODEL
DOCUMENTATION**



APRIL 2024

Spokane Regional Transportation Council

RSG
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Spokane Regional Transportation Council
**METROPOLITAN
PASSENGER AND TRUCK
PASSIVE DATA EXPANSION**
Technical Report | February 23, 2024



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PREPARED FOR:
SPOKANE REGIONAL TRANSPORTATION COUNCIL
SUBMITTED BY:
RSG

Summary and Next Steps

- **April TTC Meeting: Recommend resolution acknowledging project delivered according to scope**
- **May Board Meeting: Resolution acknowledging project delivered according to scope**

Questions?

Mike Ulrich, AICP

Principal Transportation Planner

mulrich@srtc.org | 509.343.6384

IT Support Services – Request for Proposals (RFP)

Board of Directors Meeting

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April 11, 2024

Summary and Next Steps

- IT Support Services vendor contract expires 5/31/24
- SRTC utilized IT vendor past six years with substantial savings vs IT Manager staff position
- Three IT Support vendors interviewed; key considerations are Value to agency, and Network Security
- Staff will prepare terms of new three-year contract and seek Board approval at the May 2024 Board meeting
- The 2024 budget for IT Support Services will not require a budget amendment

Questions?

Greg Griffin

Administrative Services Manager

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