

SFY 2024-2025 UPWP, Amendment 1

TTC

Eve McMenemy, Deputy Executive Director

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For Action

May 22, 2024

Amendment 1- Content

- **New, updated DATA project budget information- page 22**
- **Clarify language regarding safe & accessible transportation (2.5%)- page 26**
- **Develop VMT Target & Framework and address funding- page 28**
- **Update the Regional Commute Trip Reduction (CTR) Plan- page 28**
- **Include WSDOT Eastern Region planning activities- pages 32-34**

Next Steps/ Questions

- TTC & TAC action item- May
- Board action item – June



**UNIFIED
PLANNING
WORK
PROGRAM**

State Fiscal Years 2024-2025
07.01.2023 - 06.30.2025

SRTC SPOKANE REGIONAL
TRANSPORTATION
COUNCIL

421 W RIVERSIDE AVE, SUITE 500 - SPOKANE, WA 99201 - 509.343.6370 - WWW.SRTC.ORG

Adopted 06.08.2023

Item 5A

2025-2030 Transit Development Plan Update

Purpose:

For Information.

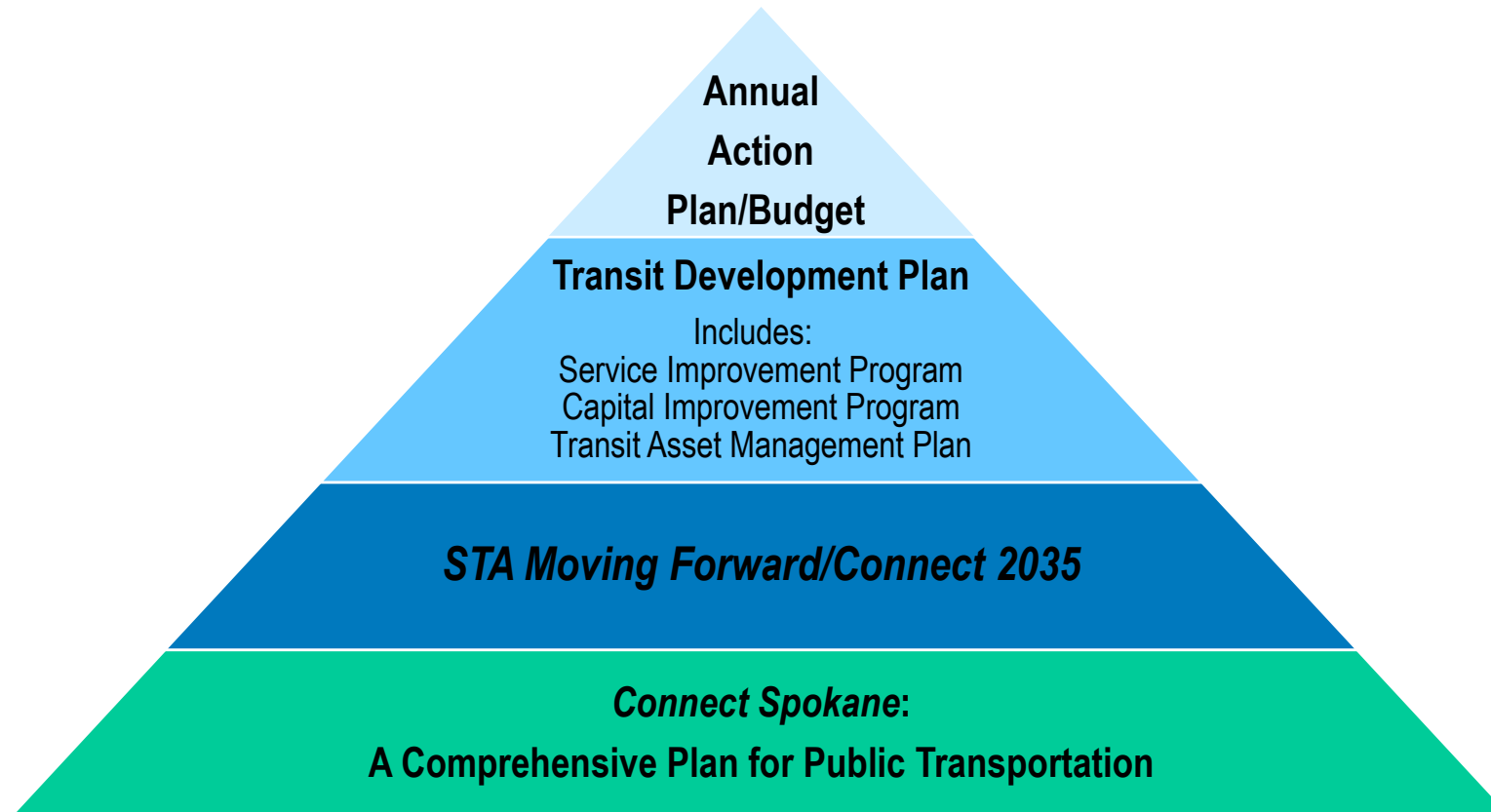
Transit Development Plan (TDP)

- The TDP is a mid-range plan that outlines service planning, capital improvements and financial projections to align the short range and long-range plans of the agency.
- TDP is a six-year plan
- Plan contains six sections
 - Agency Information
 - Previous Year in Review
 - Mid-Range Tactical Framework
 - Service Improvement Program (SIP)
 - Capital Improvement Program (CIP)
 - Operating and Financial Projections

State Requirements: RCW 35.58.2795

- State law requires transit agencies to submit a six-year TDP plan with the following components:
 - Information describing how a transit agency intends to meet state and local long-range priorities for public transportation
 - A description of capital improvements and significant operating changes planned for the transit agency's system
 - A financial plan
- The current adopted 2024-2029 TDP may be viewed on STA's website
 - <https://spokanetransit.com/projects-plans/transit-development-plan>

Hierarchy of STA Plans



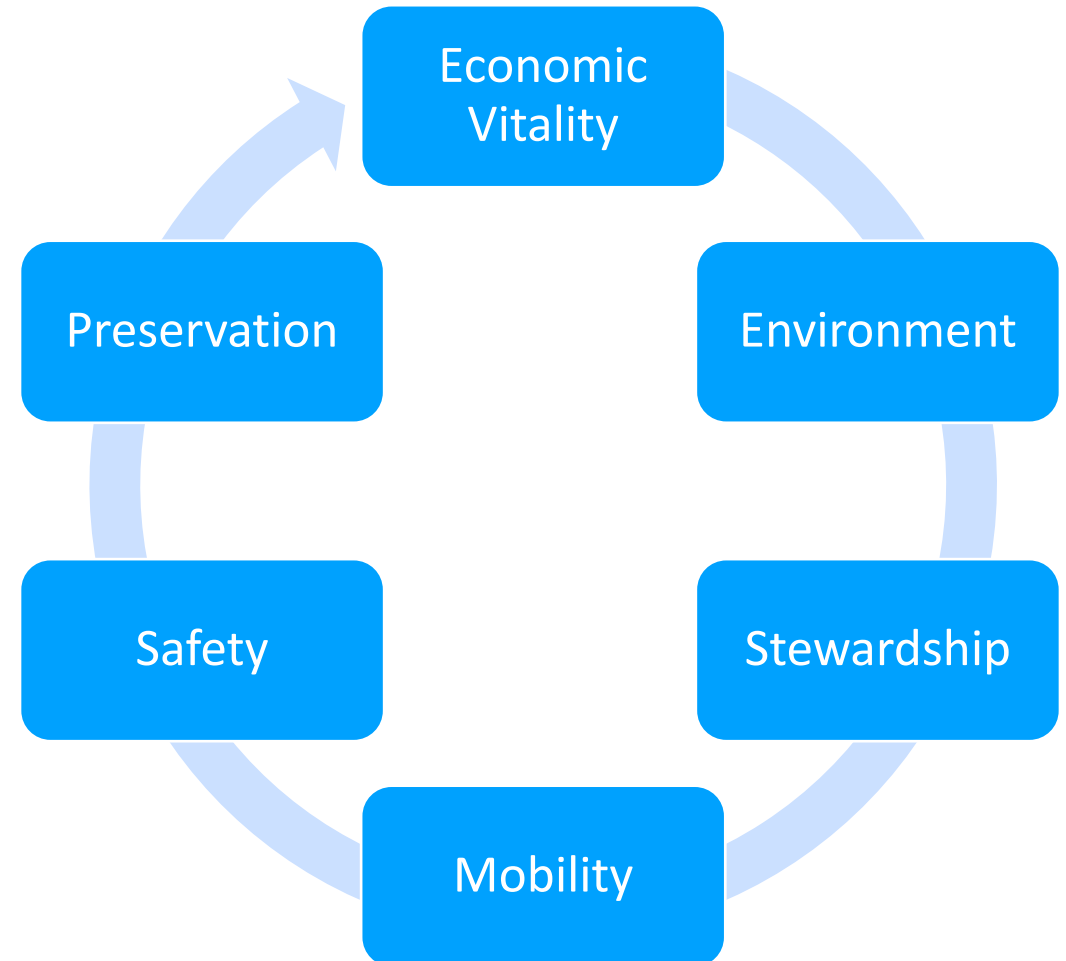
2025-2030 Mid-range Tactical Framework

- In 2023, the STA Board of Directors set forth the following tactical framework that reflects the goals established in Connect 2035:



Washington State Department of Transportation (WSDOT)

- The TDP is submitted annually to WSDOT
 - Updates on the development of STA's various transit activities
 - Used as a part of WSDOT's annual report to the State Legislature
- The TDP will demonstrate alignment of the tactical framework to Washington State's Transportation Policy Goals
- STA Planning staff will meet with WSDOT staff to present on the draft TDP in June



Service Improvement Program (SIP)

- Updated annually as part of the TDP
- Outlines planned Fixed Route service changes set to take place in 2025, 2026 and 2027
- Developed in close coordination with the agency's financial projections
- Reflects ongoing implementation of board-adopted plans
- Summarizes recent requests for new service to support future considerations for service investments and adjustments

Capital Improvement Program (CIP)

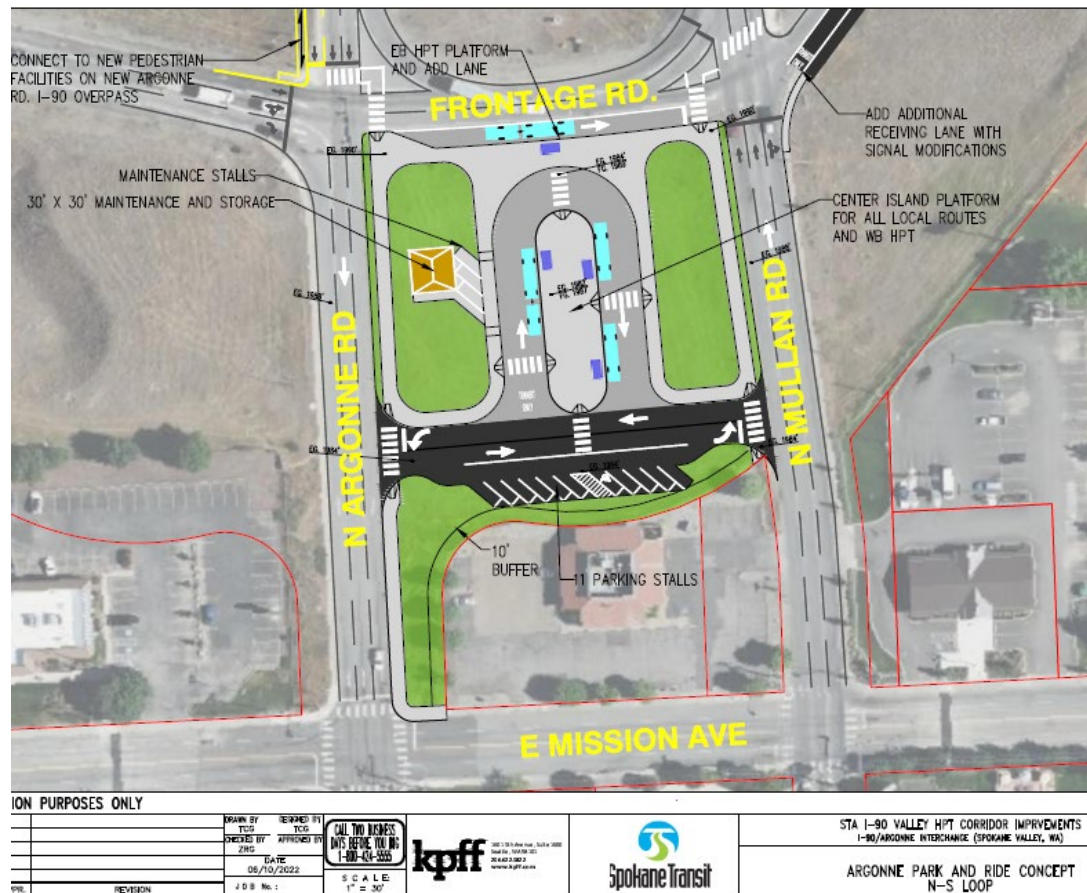
- Updated annually as a part of the TDP
- Outlines planned capital expenditures for a six-year period through 2030
 - Includes capital projects and vehicle acquisitions
- Developed in close coordination with the agency's financial projections
- Reflects ongoing implementation of board-adopted plans
- Includes capital projects and federally-required programs of projects for formula fund grants
- Informs process for projects to include in the TIP

Featured CIP/TIP Projects - Division Street Bus Rapid Transit (BRT)

- The Division Street BRT project will be the second BRT line in the region to deliver high-quality, fast, and frequent bus service along the Division Street corridor
- Based on DivisionConnects study completed in 2022



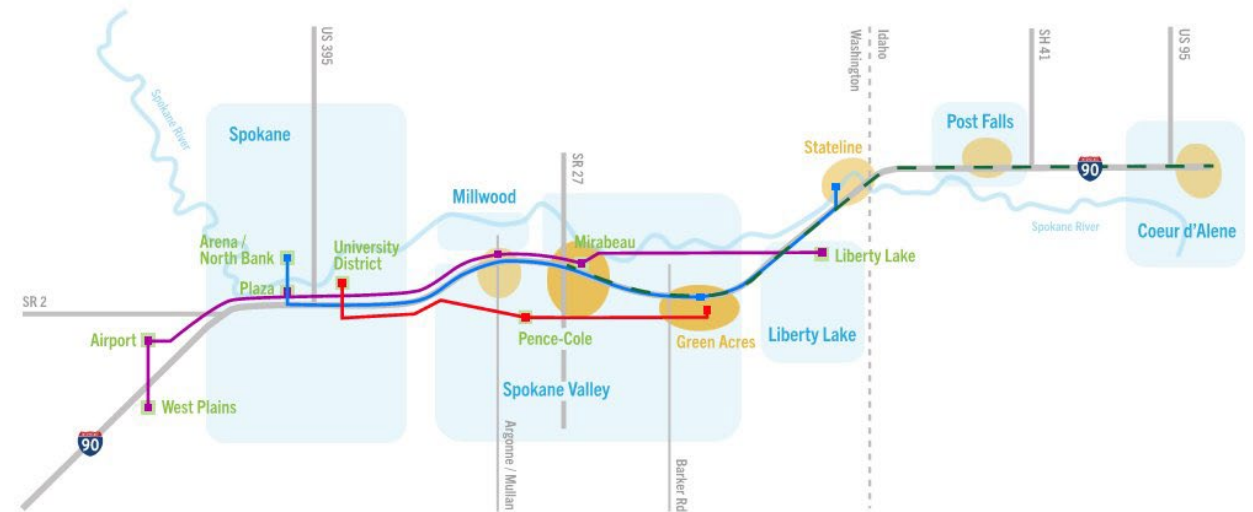
Featured CIP/TIP Projects - Argonne Station



- Argonne Station will provide a transit node where riders from the area can make connections to freeway-based services
- Up to 4 bus bays
- Exploring connections to new pedestrian facilities on Argonne overpass

Featured CIP/TIP Projects - 1-90/Valley HPT

- This High Performance Transit (HPT) route will support rapid growth throughout the I-90 corridor and benefit a significant number of Spokane County residents and employees who commute to Spokane County from Kootenai County.



FTA: Program of Projects (POP)

- The plan is used as a tool for proposed POPs for the use of federal formula funds that STA receives to advance public transportation in the region.
 - 5307 Urbanized Area Program
 - Preventative maintenance funds
 - 5310 Enhanced Mobility Program
 - Spokane transit passes through these funds to service providers of transportation for seniors and individuals with disabilities
 - 5339 Bus and Bus Facilities Program
 - Spokane Transit uses these funds to purchase fixed route coaches and/or paratransit vans



*Section 5310 Subrecipient
Traditional Project:
SNAP Neighbors on the Go*

Operating and Financial Projections

- STA seeks to ensure its six-year program is fully funded
- Primary funding sources for capital and operating programs:
 - Voter-approved sales tax
 - Fare revenue
 - Federal Transit Administration formula funding
 - State formula grants
 - Project-specific grants awarded by FTA, SRTC, WSDOT
- Financial forecast assumes voters approve renewal by late 2028 of sales tax increase first approved in 2016
- Forecast is subject to annual review

Outreach Activities

Date	Outreach Activity	STA Committees/Publications	External Stakeholders/Publications
April 2024	TDP Overview	Citizen Advisory Committee (CAC)	
May 2024	TDP Overview, upcoming public open house	STA Moving Forward Newsletter	Spokane Regional Transportation Council (SRTC) - Transportation Technical Committee (TTC) and - Transportation Advisory Committee (TAC)
June 2024	Draft TDP, upcoming public hearing notification	Citizen Advisory Committee (CAC), STA Website	Washington State Department of Transportation (WSDOT), virtual public meeting, drop-in public meeting, SRTC Board of Directors, Spokesman Review

- STA would like to extend an invitation for any representative who may also want to set up presentations during the public meeting on June 10, 2024, from 3-5 p.m. at the STA Plaza.
 - Please contact Madeline Arredondo at marredondo@spokanetransit.com.

Next Steps

- May 30, 2024 – STA releases the draft plan
- June 6, 2024 – Virtual public meeting
- June 10, 2024 – In-person public meeting at the Plaza
 - Partner agencies are welcome to leverage the event to share information on other complementary plans or projects
- June 20, 2024 – STA Board of Directors Public Hearing
- July 25, 2024 – STA Board action on final plan
- August 1, 2024 – Final plan distributed to SRTC, WSDOT and published online

Smart Mobility & Resiliency Projects

TTC

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Jason Lien

May 22, 2024

MTP Update – Studies & Plans

- **Work Underway:**
 - Regional Safety Action Plan
 - Congestion Management Process
 - **Smart Mobility Plan**
 - **System Resiliency Assessment**
- **Additional Items in 2024:**
 - VMT Reduction Framework
 - CTR Plan
 - Priority Networks
 - Needs Assessment Summary



Smart Mobility Technologies

- Infrastructure
 - ITS
 - Communications / Sensors
 - Broadband / Fiber / 5G
 - Mobility hubs
- Vehicles
 - Connected/Autonomous
 - Zero-emission
 - Freight delivery
 - Micromobility
- End User
 - Apps / traveler info



What are other MPOs doing?

- Support for ITS solutions
- Support for micromobility & first/last mile
- Support for clean fuels / electrification
- Support for automation
- Support for broadband
- Scenario planning
- Dedicated funding programs (and research partnerships)
- Pilot projects
- Workforce development

System Resiliency

Resiliency is the ability to anticipate, prepare for, adapt to, withstand, and recover from disruptions and changing conditions. At its core, the resiliency of the transportation infrastructure system allows the region to maintain essential services in the event of a human-caused or natural disaster. A resilient system can also withstand not only a single event, but a series of events or a permanent change in the environment, such as a major landslide.

Wasatch Front Regional Council

System Resiliency

- What are the risks from natural events or other disruptions
- What are the region's critical infrastructure & vulnerabilities
- Identify needs for redundancy and preparedness



Next Steps

- **Stakeholder Advisory Group #1 next week**
 - **Vision & Goals / Asset Risk**
- **Committee / Board info items**
- **Draft recommendations at the end of this year**

Thank You

Jason Lien

jlien@srtc.org

509.343.6370