

2018 - 2021 TIP

APPROVED October 12, 2017

Transportation Improvement Program



SRTC
SPOKANE REGIONAL TRANSPORTATION COUNCIL

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RESOLUTION
of the
POLICY BOARD
of the
SPOKANE REGIONAL TRANSPORTATION COUNCIL OF WASHINGTON

R-17-02 SRTC

**APPROVING THE FINDING OF TRANSPORTATION CONFORMITY WITH AIR
QUALITY PLANS FOR THE
2018-2021 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) UPDATE
FOR THE
SPOKANE METROPOLITAN PLANNING AREA**

WHEREAS the Fixing America's Surface Transportation (FAST) Act of 2015 requires metropolitan planning organizations to develop a long range intermodal/multimodal financially-constrained transportation plan for each metropolitan area; and

WHEREAS, the Spokane Regional Transportation Council's Policy Board (SRTC Board) is the Metropolitan Planning Organization (MPO) for the Spokane Metropolitan Planning Area (SMPA); and

WHEREAS, the SRTC Board is the Regional Transportation Planning Organization (RTPO) for Spokane County; and

WHEREAS, the 2018-2021 Transportation Improvement Program (2018-2021 TIP) is consistent with the Horizon 2040 Metropolitan Transportation Plan (Horizon 2040); and

WHEREAS, the Horizon 2040 was developed in accordance with federal metropolitan transportation planning process requirements, as prescribed in Title 23, Code of Federal Regulations, Part 450 (23 CFR 450) and other relevant regulations, including requirements for interagency consultation, financial constraint, and public participation; and

WHEREAS, Horizon 2040 conforms with Air Quality Plans, which include the Spokane CO Nonattainment Area Maintenance Plan (MP) and the Limited Maintenance Plan (LMP) for PM₁₀; and

WHEREAS, the SRTC Board is responsible for local approval of the Transportation

Conformity for the 2018-2021 TIP; and

NOW THEREFORE, BE IT RESOLVED BY THE Policy Board of the Spokane Regional Transportation Council of Washington that the 2018-2021 Transportation Improvement Program for the Spokane Metropolitan Planning Area is hereby found to conform with the State Maintenance Plans for the Spokane CO and PM₁₀ maintenance areas.

PASSED and APPROVED this 12th day of October 2017 by the Policy Board of the Spokane Regional Transportation Council of Washington.



Mayor Tom Trulove, City of Cheney
Chair, SRTC Policy Board

ATTEST



Sabrina Minshall
Executive Director, SRTC

RESOLUTION
of the
POLICY BOARD
of the
SPOKANE REGIONAL TRANSPORTATION COUNCIL OF WASHINGTON
R-17-03 SRTC

**APPROVING THE 2018-2021 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)
FOR THE
SPOKANE METROPOLITAN PLANNING AREA**

WHEREAS, the Fixing America's Surface Transportation (FAST) Act of 2015 requires metropolitan planning organizations to develop a four-year program of transportation facilities, programs and services to be completed in the metropolitan area; and

WHEREAS, the Spokane Regional Transportation Council's Policy Board (SRTC Board) is the Metropolitan Planning Organization (MPO) for the Spokane Metropolitan Planning Area (SMPA); and

WHEREAS, the SRTC Board is the Regional Transportation Planning Organization (RTPO) for Spokane County; and

WHEREAS, Horizon 2040 is also the Regional Transportation Plan (RTP) for Spokane County; and

WHEREAS, the Horizon 2040 Metropolitan Transportation Plan for the Spokane Metropolitan Planning Area has been determined to conform with Air Quality Plans; and

WHEREAS, the Horizon 2040 has been approved by the SRTC Board; and WHEREAS, the 2017-2020 Transportation Improvement Program for the Spokane Metropolitan Planning Area (2018-2021 TIP) has been developed based on the contents, goals and objectives of the Horizon 2040; and

WHEREAS, the 2018-2021 TIP has been developed under the direction of the SRTC Board in consultation with local government staff, Washington State Department of Transportation (WSDOT), and Spokane Transit Authority (STA), and with input from various groups and members of the general public; and

WHEREAS, the public was invited to review the draft document at a public meeting and was provided 30 days to comment on the 2018-2021 TIP; and

WHEREAS, the SRTC Board is responsible for local approval of the TIP; and

WHEREAS, the TIP must contain all federally-funded transportation projects in the SMPA prior to the distribution of funds to those projects; and

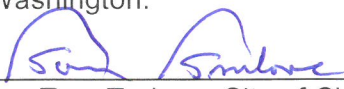
WHEREAS, the TIP must contain all regionally significant transportation projects in the SMPA requiring an action by the U.S. Department of Transportation, regardless of funding source, prior to the distribution of funds to those projects; and

WHEREAS, these projects must be included in the TIP before the funds can be used for these activities.

NOW THEREFORE, BE IT RESOLVED BY THE Policy Board of the Spokane Regional Transportation Council of Washington that:

1. The 2018-2021 TIP for the Spokane Metropolitan Planning Area is hereby approved.
2. The Executive Director of the Spokane Regional Transportation Council is authorized to finalize and publish the 2018-2021 TIP and submit it to the WSDOT for inclusion in the State Transportation Improvement Program for transmittal to the appropriate agencies in the U.S. Department of Transportation.

PASSED and APPROVED this 12th day of October 2017 by the Policy Board of the Spokane Regional Transportation Council of Washington.



Mayor Tom Trulove, City of Cheney
Chair, SRTC Policy Board

ATTEST



Sabrina Minshall
Executive Director, SRTC

**METROPOLITAN PLANNING ORGANIZATION SELF-CERTIFICATION
FOR THE FOLLOWING METROPOLITAN PLANNING AREA**

In accordance with 23 CFR Part 450, §450.336, the Washington State Department of Transportation (WSDOT) and the Spokane Regional Transportation Council Metropolitan Planning Organization (MPO) for the Spokane Metropolitan Planning Area (MPA), hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, 38, and 28 CFR Part 35;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
11. Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200).

MPO



Signature

Sabrina C. Minshall

Printed Name

Executive Director

Title

9-8-17

Date

WSDOT



Signature

Clifford L. Hall

Printed Name

Transp. Planner

Title

Date

10/17/17

TITLE VI NOTICE TO PUBLIC

The Spokane Regional Transportation Council (SRTC) is committed to nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, and Civil Rights Restoration Act of 1987 (P.O. 100.259), the Americans with Disabilities Act, , Executive Order 12898 on Environmental Justice, and related statues and regulations in all programs and activities.

Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which SRTC received federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with SRTC. Any such complaint must be in writing and filed with SRTC's Title VI Coordinator, Staci Lehman, within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discrimination Form, please go to www.srtc.org/title_vi_page or call (509) 343-6370.

INTRODUCTION

The Transportation Improvement Program (TIP) is a program of regional transportation projects planned for the next four years. The purpose of the TIP is to demonstrate that available resources are being used to implement the region's long-range transportation plan, also called a Metropolitan Transportation Plan (MTP), Horizon 2040.

Spokane Regional Transportation Council

As the federally designated Metropolitan Planning Organization (MPO) for the Spokane region, the Spokane Regional Transportation Council (SRTC) is responsible for developing the TIP.

SRTC is the lead agency for transportation planning and decision-making for the Spokane Metropolitan Planning Area (SMPA), which includes all of Spokane County.

SRTC is governed by a Board of Directors made up of elected officials from member agencies and representatives from the following: Washington State Department of Transportation (WSDOT), Washington State Transportation Commission, Spokane Transit Authority (STA), Spokane International Airport, a transportation private sector representative, and SRTC's Transportation Technical Committee (TTC) and Transportation Advisory Committee (TAC). Member agencies include all local jurisdictions within Spokane County, WSDOT, STA, Washington State Transportation Commission, and Spokane Airport Board. Member agencies coordinate their transportation planning activities to help with the development of the TIP, MTP, Unified Planning Work Program (UPWP), Congestion Management Process (CMP), and planning studies.

For more information on SRTC's member agencies, advisory committees, and SRTC's planning area boundary map, please see Appendix A.

TIP Development Process

Federal and State Regulations

The requirements for the TIP development process are established in federal surface transportation legislation, *Fixing America's Surface Transportation Act* (FAST Act). Adopted into law on December 4, 2015 the FAST Act maintains guidelines for TIP development set by preceding transportation legislation. The FAST Act requires that the TIP:

- Include any projects with federal funding under 23 U.S.C. (Federal Highway Administration) and 49 U.S.C. Chapter 53 (Federal Transit Administration) and projects that are regionally significant. SRTC's definition for regionally significant can be found in the TIP Guidebook on SRTC's website at www.srtc.org/tip.html. Only projects that are planning to obligate (meaning a jurisdiction has been

approved to spend) funds within the next four years are required to be included in the TIP. If a project has already obligated all funds, the project is not included in the TIP, even if the project is not yet completed. Conversely, if a project has federal funds but is not planning to obligate those funds within the next four years, the project is not included in the TIP;

- Ensure consistency between projects and programs in the TIP and the MTP;
- Demonstrate that the projects included in the TIP can be implemented with reasonably available resources;
- Certify that National Highway System (NHS) facilities are in adequate condition;
- Provide reasonable opportunity for public comment, including a formal public meeting and posting the document online; and
- Be developed at least every four years by the MPO in cooperation with the State and any affected public transportation operators.

Beyond these federal regulations, Washington State law requires that a regional TIP must be updated at least every two years and include a program of projects for at least 6 years (RCW 47.80.023(5)), which is why two additional years (2022 and 2023) have been included.

Project Selection Process

SRTC is responsible for selecting projects for the federal Surface Transportation Block Grant (STBG) Program, STBG Set-Aside (formerly TAP), and Congestion Mitigation and Air Quality program (CMAQ) funds for inclusion in the TIP. These projects are incorporated into the TIP along with other federally funded or regionally significant projects.

Projects are selected by the SRTC Policy Board through a competitive process designed to ensure that projects are prioritized consistent with MTP Guiding Principles.

Public Participation Plan

The public involvement process for the TIP is consistent with SRTC's Public Participation Plan (PPP). Participating agencies and the general public are provided an opportunity to comment on the TIP development through a variety of means. Throughout the year, the public is invited to attend SRTC advisory committee meetings to discuss project selection, TIP amendments, and the 2018-2021 TIP development. Documentation from the meetings is also posted on the SRTC website, www.srtc.org.



To review and discuss the 2018-2021 TIP, a public meeting will be held on September 19, 2017 from 4:00 p.m. to 6:00 p.m. at SRTC. Staff from SRTC, STA and WSDOT will be

present to answer questions about projects in the program. A notice of the public meeting will be advertised in the Spokesman-Review on September 1, 2017 and sent directly to an email distribution list of interested parties. In addition, SRTC also placed the draft TIP document on SRTC's website, with links posted on SRTC's blog, Facebook and Twitter sites to provide the public an opportunity to review the document.

The 30-day public comment period for the document will begin September 1, 2017 and conclude October 2, 2017. Public comments received during the comment period will be compiled and addressed in Appendix B.

Coordination with Neighboring Agencies

SRTC coordinates with neighboring Kootenai County MPO (KMPO). The draft TIP is provided to KMPO for review during the public comment period.

In 2012, SRTC coordinated with the Northeast Washington Regional Transportation Planning Organization (NEW RTPO), Kalispel Tribe, and Spokane Tribe to develop a process for incorporating tribal transportation projects into the TIP. Reservation lands for both tribes fall within the Northeast Washington RTPO's planning area, but each tribe also has tribal trust lands within SRTC's planning area. A process was developed to improve communication between all partners in the TIP process and to clarify which MPO/RTPO's TIP the Tribes would use for different project types.

TIP Consistency Determinations

Metropolitan Transportation Plan

The current MTP, Horizon 2040, approved by the SRTC Board on December 12, 2013 (amended May 12, 2016), identifies and recommends highway, transit, non-motorized, and other transportation related improvements necessary to ensure an adequate level of mobility to meet future demand. Horizon 2040 is currently being updated with an anticipated approval date of December 14, 2017. Projects included in the TIP are drawn directly from the strategies and projects in Horizon 2040 and the pending update.

Congestion Management Process

The SRTC Board approved a Congestion Management Process (CMP) on December 11, 2014. A CMP is a regional approach for managing congestion that provides information on transportation system performance and looks at alternative strategies for managing congestion that meet state and local needs. SRTC implements this process, with the help of other area jurisdictions as dictated by federal requirements. At a regional level the CMP informs and guides the agency's investments that pertain to congestion.

In metropolitan areas with a population of 200,000 or more that are designated by the Environmental Protection Agency (EPA) as an air quality non-attainment or maintenance zone, the CMP has special significance. Transportation projects that aim to increase the capacity of single occupancy vehicles (SOVs) (i.e., widening roadways or building new facilities) may not receive Federal funding unless the project has been

identified in the CMP. Additionally, lower-cost travel demand and operational improvement methods must be considered first before a roadway's capacity can be increased.

SRTC and the CMP Working Group identified sixteen congested corridors whose performance will be monitored annually. Congestion management strategies were recommended for eight "Tier 1" corridors, those with more significant congestion and regional importance. The strategies were individually tailored for each corridor and include a variety of travel demand, operational, freight and capacity solutions. The focus is to start with lower-cost strategies first.

Projects that include CMP strategies score higher in SRTC's competitive Call for Projects, congestion-related criteria was added to applications after development of the CMP.

For all roadway projects that significantly increase SOV capacity, a CMP/Transportation Improvement Program (TIP) Compliance Process will ensure proper process before a project appears in the TIP. This process may require a Roadway Capacity Justification Report to explain to the SRTC Policy Board the need for additional capacity and what least-cost planning efforts were considered before coming to the conclusion that new lanes are necessary. This process is not limited to CMP Corridor projects; it pertains to all projects in the TIP. This is necessary until Spokane reaches air quality attainment status, hopefully in the year 2025.

Air Quality Conformity

The projects in the 2018-2021 TIP are consistent with the current MTP, Horizon 2040 and the pending update, which has been found to be in conformity with the Federal Clean Air Act Amendments of 1990 and the Clean Air Washington Act. Per the requirements of 40 CFR 93.122(g) a conformity determination can be made based on the previous regional emissions analysis for the plan, Horizon 2040, because all projects included in the 2018-2021 TIP are consistent with the plan. The results and details of the air quality conformity analysis conducted on Horizon 2040 can be found at <https://www.srtc.org/horizon-2040/> (Chapter 4).

On August 29, 2005 the Environmental Protection Agency (EPA) re-designated the Spokane area from nonattainment to attainment for carbon monoxide (CO) with an approved maintenance plan (70 FR 37269). On August 30, 2005, EPA re-designated the Spokane area from nonattainment to attainment for particulate matter-10 (PM-10) with an approved Limited Maintenance Plan (LMP) (70 FR 38029).

On May 12, 2016 the EPA approved the Second 10-year LMP for PM-10. The Second 10-year LMP for CO was approved August 15, 2016. These LMPs demonstrate the minimal risk that PM-10 and CO from motor vehicles would contribute to a PM-10 or CO violation. For this reason, no motor vehicle emission budget (MVEB) or paved road dust budget is established. While an area with an LMP does not need to do a regional emissions analysis, it still retains other conformity requirements as detailed in 40 CFR

93.109, such as consultation (40 CFR 93.112), timely implementation of transportation control measures (40 CFR 93.113), and project level analysis (40 CFR 93.116).

Limited Maintenance plans do not establish a MVEB because growth would need to exceed reasonable expectations to create a violation of the national ambient air quality standards. As published in the PM-10 LMP Qualification Assessment, VMT was projected to grow by 36% over the ten year period of 2000 to 2010, or 3.1% annually. Since the actual VMT growth rate of 1.9% included in the plan is less than the 3.1% rate assumed in the PM-10 LMP, the MTP and 2018-2021 TIP conform to the PM-10 LMP.

Transportation Control Measures (TCMs) and Contingency Measures

The biennial inspection and maintenance (I&M) program is the predominant CO transportation control measure (TCM) for Spokane County. After the first CO maintenance demonstration included dropping the winter oxygenated fuel requirement, the Spokane Regional Clean Air Agency Board repealed Article VI, Section 6.16 Motor Fuel Specifications for Oxygenated Gasoline. The oxygenated fuel requirement will remain as a contingency measure and can be re-adopted if necessary.

PM-10 control measures include the Washington State (RCW 70.94, WAC 173-433) and Spokane Regional Clean Air Agency's (Regulation 6.05, 6.14, 6.15) programs to reduce residential wood smoke, paving critical unpaved roads, and street sweeping programs.

National Highway System

As part of the TIP development process, SRTC certifies that the National Highway System (NHS) facilities within the Spokane Metropolitan Planning Area are in adequate condition. The FAST Act establishes national performance goals and has charged States and MPOs to develop performance measures and targets for pavement condition, performance, bridge condition, safety, emissions, and freight movement on the expanded NHS. Future updates to the TIP will include these performance measures and targets, as well as present the current state of the NHS in these categories, and demonstrate how the projects in the TIP will maintain or improve the condition of the NHS.

2017-2020 TIP Accomplishments

Status of Major Projects

Pursuant to federal regulations, the status of major projects from the preceding TIP is provided below (§450.324(L)(2)). SRTC identifies major projects as those that have a total project cost at or above \$1 million, with the exception of preservation, reconstruction, transportation demand management (TDM), and Intelligent Transportation System (ITS) projects.

Given that the project status information is collected mid-year, it is possible that the status of these projects may change by the end of the program year (December 2017).

Complete (Constructed/Implemented or Under Construction)

Deer Park – W. Crawford Preservation
Spokane – 37th Ave. from Regal to Custer
Spokane – Barnes Rd from Phoebe Drive to Strong Road
Spokane – Division St Gateway
Spokane – Monroe/Lincoln Couplet – 8th to Main
Spokane – University District Pedestrian & Bicycle Bridge
Spokane County – Bigelow Gulch/Forker Connector – Project 4A
Spokane County – Monroe – Francis to Greta
Spokane Transit – Division Street High Performance Transit Improvements
Spokane Transit – West Plains Transit Center
Spokane Valley – Appleway Resurfacing
Spokane Valley – Appleway Shared Use Path – Pines to Evergreen
Spokane Valley – Sullivan & Euclid PCC Intersection
WSDOT – US 195/Colfax to Spangle – Add Passing Lanes
WSDOT – US 2 – Deer Rd to Day Mt Spokane Rd – Corridor Improvements
WSDOT – US 395/North Spokane Corridor

In Progress

Spokane – 2013 Downtown Pedestrian Improvements
Spokane – Mission Ave – Division to Hamilton
Spokane – Riverside Ave Phase Two & Three
Spokane County - Bigelow Gulch/Forker Connector - Project 2
Spokane County - Bigelow Gulch/Forker Connector - Project 4
Spokane/Millwood – Millwood Trail
Spokane Transit – Central City Line
Spokane Transit – Four Lakes Station
Spokane Transit – Smart Card Upgrade
Spokane Valley – Argonne Preservation - Broadway to Indiana
Spokane Valley – ITS Infill Project
Spokane Valley – North Sullivan ITS
Spokane Valley – Sprague – Sullivan to Corbin
WSDOT – Deer Park Corridor Safety Improvements

Status of All Active Projects

SRTC develops an annual list of all projects that have obligated federal funds in the preceding year (\$450.332). For the 2017 program year, the annual listing will be published no later than March 31, 2018. The listing will be made available on the SRTC website, www.srtc.org, and presented to the SRTC Policy Board and advisory committees.

A critical part of the Transportation Improvement Program (TIP) is the financial plan that demonstrates that the resources necessary to complete the projects in the TIP are secured or reasonably available.

Federal rules require that TIP prepared by MPOs include a financial plan that demonstrates that the program is financially realistic for each year of the TIP. SRTC, STA, and WSDOT, working together, develop estimates of funds that are reasonably expected to be available to pay for projects and programs included in the TIP. These estimates are used by SRTC to ensure that projects in the TIP can be funded by the anticipated revenue stream. This section contains the financial plan including a description of assumptions and revenue sources available for transportation projects in the TIP.

The TIP is financially constrained, meaning that the amount of funding programmed does not exceed the amount of funding estimated to be available. All projects programmed in the TIP are considered to have a reasonable expectation of being fully funded, even if funding is outside of the four-year TIP program period.

Assumptions

Projects programmed in the TIP reflect costs in year of expenditure dollars. The financial plan assumes that 100 percent of federal allocations will be available. For funding sources with a regional allocation (Section 5307/5310/5339, CMAQ, STBG, STBG Set-Aside), the number of dollars available is based on the previous year's allocations or estimates. For State or Federal funding sources, the regional total is assumed to be equal to the total of projects selected by the Washington State Department of Transportation or by federal agencies.

Operation and Maintenance Cost

SRTC monitors funds that are used to adequately maintain, preserve, and operate the transportation system already in place. On average, local agencies will spend \$53 million annually for the entire road system in Spokane County. The region has been experiencing an annual increase of 1% in local and WSDOT operation and maintenance costs. These costs will likely increase over time as the transportation system ages and grows. These operation and maintenance costs are assumed to be covered primarily through available local resources.

STA spends approximately \$69 million annually to operate and maintain fixed route, vanpool and paratransit services. STA saw a 1.3% reduction in its operating expenses between 2015 and 2016 mainly due to lower than anticipated fuel prices and Government Accounting Standards Board (GASB) 68 pension reporting requirements. While the 2017 operating budget increased by 5.9% over the 2016 budget, this includes additional service included in STA's 10-year Moving Forward plan as approved by voters in November 2016.

PROJECT SELECTION

In order to meet federal requirements, all federal projects programmed in the 2018-2021 TIP are considered selected projects. However, due to federal fiscal constraints in any one year, the statewide management of funds on a first come basis, SRTC cannot guarantee a project will be constructed or implemented in the year it is programmed.

FINANCIAL FEASIBILITY SUMMARY

The TIP for Spokane County demonstrates that it is a financially realistic program, in that projected revenue by program is adequate to meet the estimated cost of programmed projects for each year. A summary of financial feasibility is presented in Table 1 below.

Table 1: 2018-2021 Financial Feasibility Summary Table

Fund Source	Fund Distribution	Fund Type	Year	Starting Balance (carryover)	Annual Allocation	Total Available Revenue	Total Amount Programmed	Ending Balance (carryover)	
Federal	Regional Allocations	STP Regional (UL, US, R)	2018	(\$2,477,859)	\$6,854,955	\$4,377,096	\$4,258,917	\$118,179	
			2019	\$118,179	\$6,854,955	\$6,973,134	\$6,257,364	\$715,770	
			2020	\$715,770	\$6,854,955	\$7,570,725	\$1,742,698	\$5,828,027	
			2021	\$5,828,027	\$6,854,955	\$12,682,982	0	\$12,682,982	
		TAP Regional (UL, US, R)	2018	\$1,665,340	\$576,939	\$2,242,279	\$2,026,583	\$215,696	
			2019	\$215,696	\$576,939	\$792,635	\$596,590	\$196,045	
			2020	\$196,045	\$576,939	\$772,984	\$544,055	\$228,929	
			2021	\$228,929	\$576,939	\$805,868	\$71,889	\$733,979	
		CMAQ	2018	(\$1,629,464)	\$3,333,999	\$1,704,535	\$1,367,715	\$336,820	
			2019	\$336,820	\$3,333,999	\$3,670,819	\$3,391,007	\$279,812	
			2020	\$279,812	\$3,333,999	\$3,613,811	\$3,113,477	\$500,334	
			2021	\$500,334	\$3,333,999	\$3,834,333	\$1,329,334	\$2,504,999	
		FTA 5307	2018	\$0	\$8,191,465	\$8,191,465	\$8,191,465	\$0	
			2019	\$0	\$8,365,124	\$8,365,124	\$8,365,124	\$0	
			2020	\$0	\$8,542,465	\$8,542,465	\$8,542,465	\$0	
			2021	\$0	\$8,713,314	\$8,713,314	\$8,713,314	\$0	
		FTA 5310	2018	\$383,139	\$385,066	\$768,205	\$768,205	\$0	
			2019	\$0	\$393,230	\$393,230	\$393,230	\$0	
			2020	\$0	\$401,567	\$401,567	\$401,567	\$0	
			2021	\$0	\$409,598	\$409,598	\$409,598	\$0	
		FTA 5339	2018	\$0	\$852,858	\$852,858	\$852,858	\$0	
			2019	\$0	\$853,000	\$853,000	\$853,000	\$0	
			2020	\$0	\$889,402	\$889,402	\$889,402	\$0	
			2021	\$0	\$889,000	\$889,000	\$889,000	\$0	
		State Allocations to Local Projects	HSIP	2018	\$0	\$4,760,150	\$4,760,150	\$4,760,150	\$0
				2019	\$0	\$0	\$0	\$0	\$0
				2020	\$0	\$0	\$0	\$0	\$0
				2021	\$0	\$0	\$0	\$0	\$0
	STP(BR)		2018	\$0	\$1,268,269	\$1,268,269	\$1,268,269	\$0	
			2019	\$0	\$0	\$0	\$0	\$0	
			2020	\$0	\$0	\$0	\$0	\$0	
			2021	\$0	\$0	\$0	\$0	\$0	

Table 1: 2018-2021 Financial Feasibility Summary Table (cont.)

Fund Source	Fund Distribution	Fund Type	Year	Starting Balance (carryover)	Annual Allocation	Total Available Revenue	Total Amount Programmed	Ending Balance (carryover)
Federal	State Allocations to State Projects	STP	2018	\$0	\$5,461,737	\$5,461,737	\$5,461,737	\$0
			2019	\$0	\$0	\$0	\$0	\$0
			2020	\$0	\$3,558,334	\$3,558,334	\$3,558,334	\$0
			2021	\$0	\$1,165,535	\$1,165,535	\$1,165,535	\$0
		HSIP	2018	\$0	\$5,189,079	\$5,189,079	\$5,189,079	\$0
			2019	\$0	\$758,327	\$758,327	\$758,327	\$0
			2020	\$0	\$1,569,880	\$1,569,880	\$1,569,880	\$0
			2021	\$0	\$144,614	\$144,614	\$144,614	\$0
		NHPP	2018	\$0	\$6,355,885	\$6,355,885	\$6,355,885	\$0
			2019	\$0	\$21,056,415	\$21,056,415	\$21,056,415	\$0
			2020	\$0	\$1,295,204	\$1,295,204	\$1,295,204	\$0
			2021	\$0	\$2,175,986	\$2,175,986	\$2,175,986	\$0
	Discretionary Programs	DEMO	2018	\$0	\$2,450,000	\$2,450,000	\$2,450,000	\$0
			2019	\$0	\$1,372,000	\$1,372,000	\$1,372,000	\$0
			2020	\$0	\$0	\$0	\$0	\$0
			2021	\$0	\$0	\$0	\$0	\$0
State	Local Projects	TIB, FMSIB, SRTS, CRAB, CWA	2018	\$0	\$10,066,600	\$10,066,600	\$10,066,600	\$0
			2019	\$0	\$7,941,000	\$7,941,000	\$7,941,000	\$0
			2020	\$0	\$1,904,100	\$1,904,100	\$1,904,100	\$0
			2021	\$0	\$0	\$0	\$0	\$0
	State Projects	State (includes CWA)	2018	\$0	\$126,731,145	\$126,731,145	\$126,731,145	\$0
			2019	\$0	\$157,957,948	\$157,957,948	\$157,957,948	\$0
			2020	\$0	\$129,398	\$129,398	\$129,398	\$0
			2021	\$0	\$308,179,954	\$308,179,954	\$308,179,954	\$0
Local	Local Projects	Local (includes match)	2018	\$0	\$17,442,687	\$17,442,687	\$17,442,687	\$0
			2019	\$0	\$18,126,558	\$18,126,558	\$18,126,558	\$0
			2020	\$0	\$6,962,560	\$6,962,560	\$6,962,560	\$0
			2021	\$0	\$14,407,100	\$14,407,100	\$14,407,100	\$0
TOTAL						\$813,740,894	\$789,399,322	

For a full list of local, state, and federal revenue sources and their abbreviations, please see Appendix D.

STA Financial Capacity

FTA, in its 2017 Triennial Review, found STA to be in compliance with financial capacity requirements. In accordance with Federal Transit Administration (FTA) Circular 7008.1A, January 30, 2002, it has been determined that STA has the financial capacity to carry out the capital, operating, planning and maintenance activities listed in the TIP. Financial capacity includes two measures: (1) financial condition and (2) financial capability which includes the ability to fund current capital projects in addition to ongoing operations from projected revenues.

Financial Condition

The positive finding on STA's financial condition is based on the Washington State Auditor's office report on STA's financial statements, containing an unqualified opinion for 2016. STA's adopted 2017 budget further illustrates STA's positive financial condition. STA's policy is to operate on a pay-as-you-go basis; the agency will not incur debt or agree to other financial commitments beyond the balance of current or projected revenue. It also has a designated reserve equal to 15% of estimated annual operating expenses, a risk reserve of \$5.5 million, and a right of way acquisition reserve of \$4.95 million for total reserves of \$20.8 million.

Sales tax is STA's primary dedicated source of local revenue. In November 2016, voters approved a 2/10 percent increase in STA's sales tax rate with 1/10 percent implemented in April 2017 and another 1/10 percent implemented in April 2019. Sales tax revenues can be unpredictable. STA has 1/10 percent of sales tax capacity remaining. Voter approval is required to implement any of this additional capacity.

Financial Capability

STA has the financial capability to meet future annual operating, maintenance and capital costs. Future financial capability projections were developed for Horizon 2040, the MTP approved on December 12, 2013. STA continues to update their projections for sales tax revenue and operating costs, but for consistency with the current MTP, the following assumptions were used:

1. Revenue projections for 2018-2026 are based on the 2017 budget assumptions adopted by the STA Board, while 2027-2040 projections are based on an average 3% growth rate.
2. Section 5307 federal preventive maintenance funding will be maximized throughout the projection period.
3. A two-tiered fare increase was implemented in July 2017 with the second phase to be implemented in July 2018.
4. The Capital Program will be funded as contained in the Transit Development Plan for 2018 through 2023.
5. STA currently uses 7/10ths of one percent of the local sales tax. The statutory maximum rate of sales tax collection for public transportation is 9/10ths of one percent (RCW 82.14.045).

STA's 2017 budget assumes sales tax revenue continues on a trend line growth of 3.0% with an additional one-time adjustment of \$500,000. Fare revenue was projected with the increase approved for July 2017.

Overview

The remainder of this document details the 2018-2021 projects that are regionally significant and/or are federally funded.

New Projects

There are 120 projects programmed in the TIP for the years 2018-2021. The majority of these are active projects that were included in the previous TIP. Projects that are new to the 2018-2021 TIP (24 projects) are listed in Table 2.

Table 2. New Projects in the 2018-2021 TIP

Agency	Project Name	TIP ID	Page
WSDOT	2023-2025 Eastern Region Wide Basic Safety - Guardrail	WS122	77
WSDOT	Eastern Region Breakaway Cable Terminal – Remove and Replace	WS123	80
WSDOT	Eastern Region BST Rumble Strips F – Install Rumble Strips	WS124	85
WSDOT	Eastern Region BST Rumble Strips G - Install Rumble Strips	WS125	86
WSDOT	I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair	WS126	99
WSDOT	I-90/Lincoln Co. Line to Salnave Rd - Roadside Improvements	WS127	100
WSDOT	I-90/Mullan Rd Crossing - Bridge Deck Repair	WS128	102
WSDOT	I-90/Salnave Rd to BNSF RR Bridge- Roadside	WS129	103
WSDOT	SR 290/Hamilton St to Mission Ave ADA - Pedestrian Ramp Retrofit	WS130	105
WSDOT	US 2 and US 395 Safety Improvements - Shoulder Repair	WS131	108
WSDOT	US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit	WS132	109
WSDOT	US 2/Reardan to Espanole Rd ADA - Pedestrian Ramp Retrofit	WS133	114

Projects by Type

The projects in the TIP have been classified by project type to represent the number of, and dollars associated with, different types of projects (Table 3). Roadway projects are classified as Preservation, Reconstruction, New Roadway or Bridge. Safety projects may be roadway, bicycle & pedestrian, or transit. The classification for each project is provided in the program summary (pages 13-16) as well as on the project details pages, which start on page 19.

Table 3. 2018-2021 Projects by Project Type

Project Type	Number of Projects	% of Projects	Programmed Amount	% of Program
Bicycle & Pedestrian	14	13.2%	\$18,118,628	1.7%
Bridge	6	5.7%	\$23,183,666	2.1%
High Performance Transit *	2	1.9%	\$1,000,000	0.1%
Planning	1	0.9%	\$462,428	0.0%
Preservation	8	7.5%	\$40,922,852	3.8%
Reconstruction	2	1.9%	\$2,763,311	0.3%
Roadway Capital **	8	7.5%	\$68,913,884	6.4%
Roadway Capital – NSC ***	7	6.6%	\$836,900,000	77.2%
Safety	44	41.5%	\$27,228,479	2.5%
Transit	7	6.6%	\$50,634,256	4.7%
TDM	1	0.9%	\$1,232,277	0.1%
TSMO	6	5.7%	\$12,294,140	1.1%
Total	106	100%	\$1,083,653,921	100%

* Includes projects that implement the High Performance Transit network, as described in Spokane Transit Authority's comprehensive plan, *STA Moving Forward*.

** Category includes constructing new roadways, reconstruction projects that add additional capacity, and paving dirt roads.

*** For informational purposes, and due to the significant cost of the project, the North Spokane Corridor (NSC) project is shown separately from the New Roadway category.

Document Organization

Program Summary

The list of planned projects for 2018-2021 is detailed in the Program Summary, starting on page 14. The Program Summary lists the project name, TIP identifier, project type, total cost, and funding information. The total project cost is the cost of the project from all sources, including funds that have already obligated (referred to as prior funding).

The program summary is presented by year, with the amount of secured federal, state, and local funds detailed. Funds that are not yet secured, but are considered reasonably available over the four year period are highlighted in grey.

Detailed Project Information

Detailed information for each project is included immediately after the Program Summary. These detailed project pages include a description and map of the project, funding information, history of any TIP revisions, and the status of the project. The detailed project pages are intended to make project information more accessible to the public. The official TIP information for each project, which is submitted to WSDOT for inclusion in the Washington State TIP (STIP), is included as Appendix E.

2018-2021 Transportation Improvement Program

Program Summary

TIP ID	Project Name	Project Type	Total Project Cost	Prior Funding (all sources)	2018		2019		2020		2021		2022-23 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
AH001	Highway 2 Shared Use Path Gap Project	Bicycle & Pedestrian	\$229,446	\$0	PE	\$23,862	CN	\$205,584						\$229,446
MW002	Argonne Road, Empire to Liberty Congestion Relief	Trans. System Management & Operations	\$1,437,100	\$140,600	RW	\$96,500								\$237,100
SP030	2013 Downtown Pedestrian Improvements	Bicycle & Pedestrian	\$1,335,600	\$186,160	CN	\$1,149,440								\$1,335,600
SP052	Centennial Trail Gap - Summit to Pettet Drive	Bicycle & Pedestrian	\$1,885,000	\$173,411			RW	\$250,000						\$423,411
SP042	Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave	Bicycle & Pedestrian	\$1,206,556	\$74,460			CN	\$1,132,096						\$1,206,556
SP043	Fish Lake Trail to Centennial Trail Connection Study	Bicycle & Pedestrian	\$250,000	\$0			PE	\$250,000						\$250,000
SP044	Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foot Hills Dr	Trans. System Management & Operations	\$4,306,087	\$209,070	RW	\$130,000	CN	\$3,967,017						\$4,306,087
SP034	Millwood Trail - Spokane Community College to Felts Field	Bicycle & Pedestrian	\$1,350,000	\$250,000					RW	\$100,000	RW	\$1,000,000		\$1,350,000
SP050	Monroe Street Lane Reduction and Hardscape, Indiana Ave to Kiernan Ave	Safety	\$9,096,800	\$471,000	CN	\$8,625,800								\$9,096,800
SP015	Post Street Utility Bridge	Bicycle & Pedestrian	\$8,857,000	\$1,012,000	RW	\$100,000	CN	\$7,745,000						\$8,857,000
SP041	Spokane Bike Share	Bicycle & Pedestrian	\$80,000	\$0	PE	\$80,000								\$80,000
SP051	Sprague Ave at Sherman St. Pedestrian Plaza	Bicycle & Pedestrian	\$1,052,485	\$0	CN	\$1,052,485								\$1,052,485
SP053	Sprague Ave Investment Phase II - Brown to Scott	Roadway Capital (reconstruction with capacity reduction)	\$5,014,640	\$440,000	RW	\$70,000								\$510,000
SP037	Sunset Blvd - Royal to Lindeke	Preservation	\$3,655,632	\$390,588			CN	\$3,265,044						\$3,655,632
SP048	Sunset Hwy (US 2) Bicycle Facilities/Shared Use Path	Bicycle & Pedestrian	\$1,710,000	\$0					PE, RW	\$605,131	CN	\$1,104,869		\$1,710,000
CO028	Argonne Rd - MP 2.55 to MP 4.13	Preservation	\$1,685,000	\$97,681	CN	\$1,587,319								\$1,685,000
CO001	Bigelow Gulch/Forker Connector-Project 2	Roadway Capital (reconstruction with added capacity)	\$15,256,654	\$1,126,654	RW	\$968,000	CN	\$4,143,819			CN	\$9,018,181		\$15,256,654
CO002	Bigelow Gulch/Forker Connector-Project 3	Roadway Capital (reconstruction with added capacity)	\$6,470,589	\$872,589	PE, RW	\$750,000			CN	\$4,848,000	CN			\$6,470,589
CO026	Bigelow Gulch/Forker Connector-Project 4	Roadway Capital (reconstruction with added capacity)	\$9,760,803	\$1,330,919	RW,CN	\$5,137,884	CN	\$3,292,000						\$9,760,803
CO038	Bigelow Gulch/Forker Connector - Project 5	Roadway Capital (reconstruction with added capacity)	\$15,333,000	\$2,044,000	CN	\$6,644,000	CN	\$6,645,000						\$15,333,000
CO044	Bigelow Gulch/Forker Road Connector Project 6 *	Roadway Capital (reconstruction with added capacity)	\$10,195,000	\$0	PE	\$50,000	PE	\$50,000	PE	\$397,000				\$497,000
CO029	Brooks Rd - City Limits to MP 1.87	Reconstruction	\$1,997,300	\$145,285	RW	\$36,000	CN	\$1,816,015						\$1,997,300
CO039	Commuter Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program	Travel Demand Management	\$1,232,277	\$0	PE	\$410,759	PE	\$410,759	PE	\$410,759				\$1,232,277
CO033	Glenrose & Carnahan Road Safety Improvements	Safety	\$794,354	\$179,354	CN	\$615,000								\$794,354
CO040	Little Spokane Connection Road Separated Pathway	Bicycle & Pedestrian	\$415,200	\$0					PE	\$25,485	CN	\$389,715		\$415,200
CO030	Mill Rd - Hastings to Wilson	Reconstruction	\$984,200	\$72,904	CN	\$911,296								\$984,200
CO034	Monroe Road Bridge	Bridge	\$1,862,812	\$277,476	CN	\$1,585,336								\$1,862,812
CO027	Monroe St - Francis to Greta	Preservation	\$1,297,300	\$108,106	CN	\$1,189,194								\$1,297,300

2018-2021 Transportation Improvement Program

Program Summary

TIP ID	Project Name	Project Type	Total Project Cost	Prior Funding (all sources)	2018		2019		2020		2021		2022-23 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
CO041	Separated Spokane River Centennial Trail at Carlson Road	Bicycle & Pedestrian	\$509,961	\$0	PE	\$78,400			RW,CN	\$431,561				\$509,961
CO045	Spokane County Signal Safety	Safety	\$476,300	\$0	PE, CN	\$476,300								\$476,300
CO046	Transit Stop Crosswalk Safety Project	Safety	\$353,700	\$0	PE, RW, CN	\$353,700								\$353,700
HD003	2018-2020 Safe Routes to School Program	Safety	\$533,081	\$0	PE	\$177,693	PE	\$177,693	PE	\$177,695				\$533,081
ST002	Associated Transit Improvements	Transit	\$422,655	\$0	CN	\$102,394	CN	\$104,564	CN	\$106,781	CN	\$108,916		\$422,655
ST005	Central City Line **	High Performance Transit	\$72,000,000	\$6,723,500	PE	\$500,000								\$7,223,500
ST015	Division High Performance Transit Implementation Study	High Performance Transit	\$500,000	\$0			PE	\$500,000						\$500,000
ST016	Fixed Route Bus Replacement	Transit	\$2,177,826	\$0	ALL	\$1,066,073			ALL	\$1,111,753				\$2,177,826
ST020	I-90 High Performance Transit Corridor Facilities	Transit	\$812,500	\$0					PE	\$812,500				\$812,500
ST021	Monroe Street High Performance Transit Infrastructure Upgrades	Transit	\$620,187	\$0							All	\$620,187		\$620,187
ST014	Paratransit Van Replacement	Transit	\$2,199,361	\$0			CN	\$1,112,390			CN	\$1,180,143		\$2,292,533
ST001	Preventive Maintenance	Transit	\$41,842,804	\$0	CN	\$10,136,938	CN	\$10,351,840	CN	\$10,571,300	CN	\$10,782,726		\$41,842,804
ST018	Section 5310 Funding for Seniors and People with Disabilities	Transit	\$2,465,751	\$0	CN	\$960,256	CN	\$491,538	CN	\$501,959	CN	\$511,998		\$2,465,751
SV036	Appleway Trail - Evergreen to Sullivan	Bicycle & Pedestrian	\$1,645,000	\$0	PE	\$110,000			CN	\$1,535,000				\$1,645,000
SV035	Appleway Trail - University to Balfour Park	Bicycle & Pedestrian	\$750,000	\$0	PE	\$110,000	RW	\$120,000	CN	\$520,000				\$750,000
SV030	Argonne Preservation - Broadway to Indiana	Preservation	\$640,000	\$69,000	CN	\$571,000								\$640,000
SV026	Barker Rd/BNSF Grade Separation ***	Safety	\$36,035,000	\$719,921	PE	\$1,500,000								\$2,219,921
SV029	Evergreen Preservation - Mission Connector to Indiana	Preservation	\$660,000	\$0	PE, RW	\$69,000	CN	\$591,000						\$660,000
SV024	North Sullivan Corridor ITS	Trans. System Management &	\$914,209	\$205,486	CN	\$708,723								\$914,209
SV040	Pines Rd/BNSF Grade Separation ****	Safety	\$25,214,000	\$0	PE	\$1,200,000								\$1,200,000
SV031	Sprague Preservation - Sullivan to Corbin	Preservation	\$1,770,000	\$265,500	RW	\$3,000			CN	\$1,501,500				\$1,770,000
SV009	SR27 (Pines Road) and Grace Avenue	Safety	\$871,050	\$348,200	CN	\$522,850								\$871,050
SV037	Sullivan-Wellesley Intersection Improvement Project	Trans. System Management &	\$1,370,000	\$146,500	RW	\$120,000					CN	\$1,103,500		\$1,370,000
SV041	Wellesley Sidewalk Project - McDonald to Evergreen	Safety	\$447,000	\$34,667	RW, CN	\$412,333								\$447,000
SX001	Metropolitan Transportation Planning	Planning	\$1,618,498	\$1,156,070	PE	\$231,214	PE	\$231,214						\$1,618,498
WS049	2017-2019 SRTMC Operations and Maintenance	Trans. System Management &	\$1,267,900	\$0	PE	\$380,700	PE	\$443,300	PE	\$443,900				\$1,267,900
WS077	2019-2021 ER Regionwide Basic Safety - Guardrail	Safety	\$249,750	\$0	PE	\$43,500	CN	\$206,250						\$249,750
WS078	2019-2021 ER Regionwide Basic Safety - Signing	Safety	\$107,459	\$0	PE	\$19,959	CN	\$87,500						\$107,459
WS113	2021-23 ER Region Wide Basic Safety - Signing	Safety	\$125,000	\$0							PE	\$22,500	\$165,000	\$187,500
WS114	2021-23 ER Region Wide Safety - Guardrail	Safety	\$250,000	\$0							PE	\$47,500	\$202,500	\$250,000
WS122	2023-2025 Eastern Region Region Wide Basic Safety - Guardrail	Safety	\$282,781	\$0									\$282,781	\$282,781
WS069	Asphalt/Chip Seal Preservation - Spokane Regional Transportation Council	Preservation	\$37,021,221	\$11,427,020	PE, CN	\$2,396,469	PE, CN	\$13,136,141	CN	\$4,950,609	CN	\$2,996,720	\$2,114,262	\$37,021,221

2018-2021 Transportation Improvement Program

Program Summary

TIP ID	Project Name	Project Type	Total Project Cost	Prior Funding (all sources)	2018		2019		2020		2021		2022-23 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
WS070	Concrete Roadway Preservation Spokane Regional Transportation Council	Preservation	\$6,551,594	\$0			CN	\$6,551,594						\$6,551,594
WS123	Eastern Region Breakaway Cable Terminal – Remove and Replace	Safety	\$251,526	\$0	PE	\$38,286	CN	\$213,240						\$251,526
WS080	Eastern Region BST Rumble Strips B - Install Rumble Strip	Safety	\$88,562	\$13,350	CN	\$75,212								\$88,562
WS081	Eastern Region BST Rumble Strips C - Install Rumble Strip	Safety	\$90,481	\$0	PE	\$14,100	CN	\$76,381						\$90,481
WS082	Eastern Region BST Rumble Strips D - Install Rumble Strip	Safety	\$91,640	\$0			PE	\$13,950	CN	\$77,690				\$91,640
WS099	Eastern Region BST Rumble Strips E - Install Rumble Strip	Safety	\$93,256	\$0					PE	\$14,262	CN	\$78,994		\$93,256
WS124	Eastern Region BST Rumble Strips F - Install Rumble Strips	Safety	\$94,875	\$0									\$94,875	\$94,875
WS125	Eastern Region BST Rumble Strips G - Install Rumble Strips	Safety	\$97,181	\$0									\$97,181	\$97,181
WS083	Eastern Region Curve Warning Sign Update 2017-2019	Safety	\$324,413	\$43,163	CN	\$281,250								\$324,413
WS100	Eastern Region Guardrail Installation and Retrofit 2021-23	Safety	\$175,250	\$0			PE	\$30,250	CN	\$145,000				\$175,250
WS084	Eastern Region High Friction Surface Treatment 2017-2019	Safety	\$500,000	\$0			PE	\$25,000	CN	\$100,000				\$125,000
WS085	Eastern Region High Friction Surface Treatment 2019-2021	Safety	\$125,000	\$0			PE	\$25,000	CN	\$100,000				\$125,000
WS101	Eastern Region Safety Improvements - Install Rumble Strip	Safety	\$53,789	\$0			PE	\$21,600	CN	\$32,189				\$53,789
WS088	Eastern Region Shoulder Rumble Strip Installation 2017-2019	Safety	\$100,000	\$25,000	CN	\$75,000								\$100,000
WS089	Eastern Region Shoulder Rumble Strip Installation 2019-2021	Safety	\$220,000	\$0			PE	\$30,000	CN	\$190,000				\$220,000
WS090	ER Regionwide ADA Project - Pedestrian Ramp Upgrades	Safety	\$689,467	\$127,625	CN	\$561,842								\$689,467
WS091	I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair	Bridge	\$704,407	\$114,500	CN	\$589,907								\$704,407
WS115	I-90/Barker Rd Intersection Improvements	Roadway Capital (reconstruction with	\$2,500,000	\$0	CN	\$2,500,000								\$2,500,000
WS116	I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires	Safety	\$5,981	\$785	CN	\$5,196								\$5,981
WS102	I-90/Fishtrap to Latah Creek - Illumination Rebuild	Safety	\$908,900	\$0	PE	\$110,900	CN	\$798,000						\$908,900
WS126	I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair	Bridge	\$2,589,725	\$0							PE	\$252,225	\$2,337,500	\$2,589,725
WS127	I-90/Lincoln Co. Line to Sainave Rd - Roadside Improvements	Safety	\$481,956	\$0	PE	\$66,755			CN	\$415,201				\$481,956
WS093	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction	Roadway Capital (reconstruction with	\$26,600,000	\$2,200,000	RW	\$1,800,000	PE,RW, CN	\$22,500,000			CN	\$100,000		\$26,600,000
WS128	I-90/Mullan Rd Crossing - Bridge Deck Repair	Bridge	\$228,650	\$0							PE	\$168,150	\$60,500	\$228,650
WS129	I-90/Sainave Rd to BNSF RR Bridge - Roadside Improvements	Safety	\$481,956	\$0	PE	\$66,755			CN	\$415,201				\$481,956
WS059	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System	Trans. System Management & Operations	\$5,432,000	\$531,500	CN	\$4,900,500								\$5,432,000
WS130	SR 290/Hamilton St to Mission Ave ADA - Pedestrian Ramp Retrofit	Safety	\$847,880	\$0	CN	\$847,880								\$847,880
WS073	SR 290/Spokane River E Trent Bridge - Replace Bridge	Bridge	\$19,867,000	\$1,863,000	CN	\$18,004,000								\$19,867,000
WS121	US 195/Thorpe Rd - Intersection Improvements	Safety	\$1,429,900	\$152,400	CN	\$1,277,500								\$1,429,900
WS131	US 2 and US 395 Safety Improvements - Shoulder Repair	Safety	\$161,265	\$0			PE	\$48,600	CN	\$112,664				\$161,264
WS132	US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit	Safety	\$289,520	\$0	CN	\$289,520								\$289,520
WS117	US 2/ER Illumination Rehab Phase 2 Retrofit Luminaires	Safety	\$12,804	\$1,682	CN	\$11,122								\$12,804

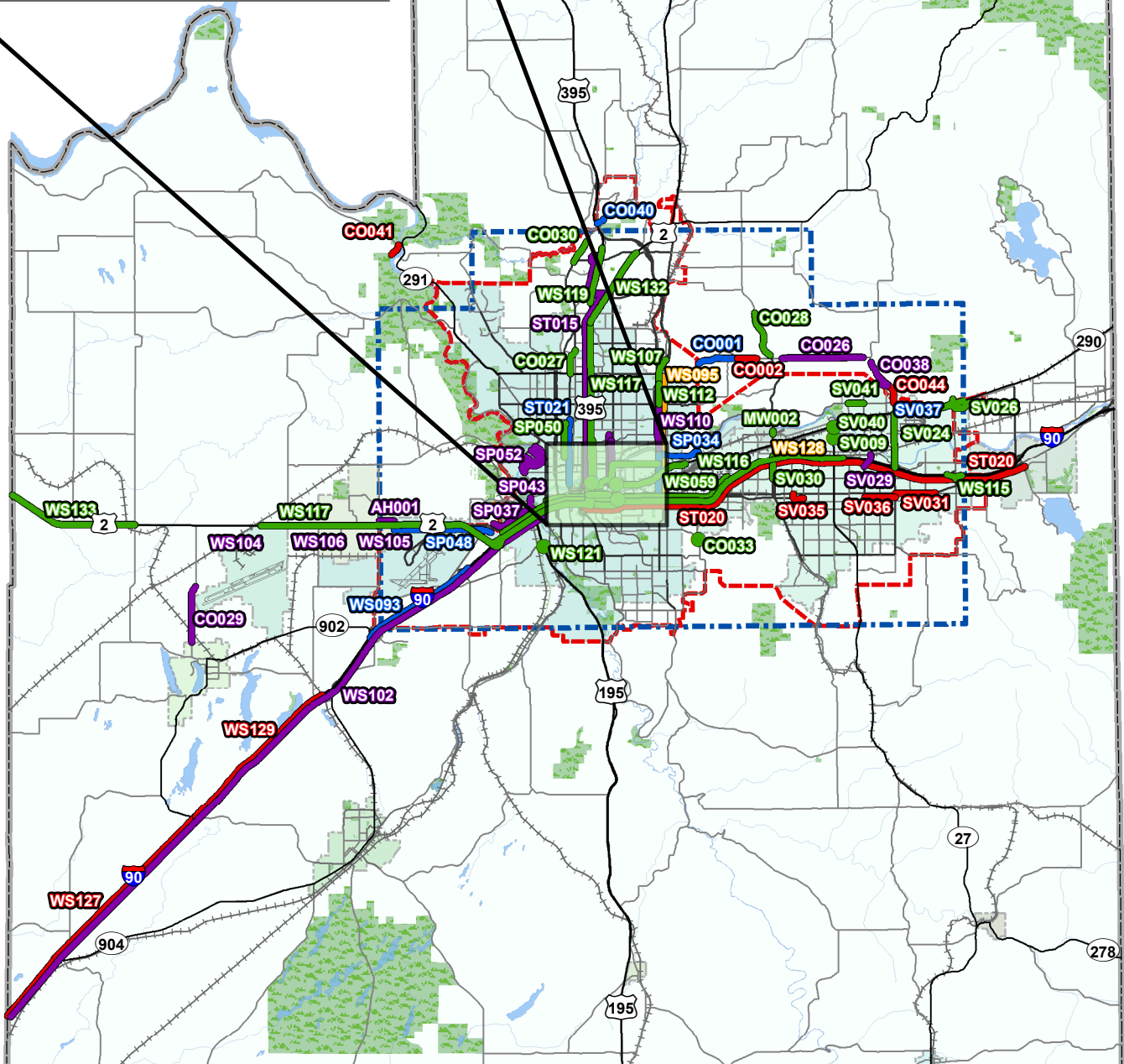
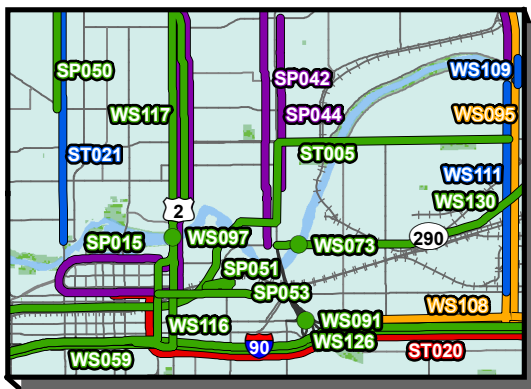
2018-2021 Transportation Improvement Program

Program Summary

TIP ID	Project Name	Project Type	Total Project Cost	Prior Funding (all sources)	2018		2019		2020		2021		2022-23 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
WS104	US 2/Fairchild AFB - Signal Replacement	Safety	\$669,920	\$0	PE	\$115,696	CN	\$554,224						\$669,920
WS105	US 2/Garfield Rd - Signal Rehabilitation	Safety	\$284,295	\$0	PE	\$56,815	CN	\$227,480						\$284,295
WS106	US 2/Lawson Rd - Signal Rehabilitation	Safety	\$284,295	\$0	PE	\$56,815	CN	\$227,480						\$284,295
WS133	US 2/Reardan to Espanole Rd ADA - Pedestrian Ramp Retrofit	Safety	\$149,929	\$0	CN	\$149,929								\$149,929
WS097	US 2/Senator Sam Guess Bridge - Special Repair	Bridge	\$222,804	\$36,756	CN	\$186,048								\$222,804
WS118	US 395/Deer Park Corridor Safety Improvements	Safety	\$4,494,141	\$857,641	CN	\$3,636,500								\$4,494,141
WS119	US 395/Illumination Rehab Phase 2 - Retrofit Luminaires	Safety	\$11,962	\$1,572	CN	\$10,390								\$11,962
WS095	US 395/North Spokane Corridor - New Construction *****	Roadway Capital - NSC	\$177,900,000	\$39,000,000			PE, RW	\$64,000,000			PE, RW	\$59,000,000	\$12,900,000	\$174,900,000
WS107	US 395/NSC Columbia to Freya	Roadway Capital - NSC	\$20,000,000	\$0	CN	\$20,000,000								\$20,000,000
WS108	US 395/NSC I-90 to Sprague Ave	Roadway Capital - NSC	\$276,000,000	\$0									\$276,000,000	\$276,000,000
WS109	US 395/NSC Spokane River Crossing	Roadway Capital - NSC	\$25,000,000	\$0							CN	\$25,000,000		\$25,000,000
WS110	US 395/NSC Spokane River to Wellesley	Roadway Capital - NSC	\$71,000,000	\$0			CN	\$71,000,000						\$71,000,000
WS111	US 395/NSC Sprague Ave to Spokane River	Roadway Capital - NSC	\$224,000,000	\$0							CN	\$224,000,000		\$224,000,000
WS112	US 395/NSC Wellesley to Columbia	Roadway Capital - NSC	\$85,000,000	\$0	CN	\$85,000,000								\$85,000,000
						\$194,191,295		\$227,068,563		\$30,653,140		\$337,486,324	\$294,254,599	
						Total		Total		Total		Total	Total	
												\$789,399,322	\$1,083,653,921	
												2018-2021 PROGRAM TOTAL (does not include prior funding)	2018-2023 PROGRAM TOTAL (does not include prior funding)	

PE = Preliminary engineering
 RW = Right-of-way
 CN = Construction

* CO044 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
 ** ST005 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
 *** SV026 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
 **** SV040 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
 ***** WS095 = Full funding is secured, but not within the 6-year time period of this TIP.



TRANSPORTATION IMPROVEMENT PROGRAM

2018 TO 2021

Spokane County, Washington

Transportation Projects

- 2018
- 2019
- 2020
- 2021
- Future

Other Features

- PM 10 Boundary
- CO Boundary

Arcs represent Roadways/Trails
Points represent Intersections/Bridges

For complete description of projects see individual sheets by Project Number

Data based on best available information. Data for Illustrative purposes only.



TIP ID	Project Name	TIP ID	Project Name
AH001	Highway 2 Shared Use Path Gap Project	WS122	2023-2025 Eastern Region Region Wide Basic Safety - Guardrail *
MW002	Argonne Road, Empire to Liberty Congestion Relief	WS069	Asphalt/Chip Seal Preservation - Spokane Regional Transportation Council *
SP030	2013 Downtown Pedestrian Improvements *	WS070	Concrete Roadway Preservation Spokane Regional Transportation Council *
SP052	Centennial Trail Gap - Summit to Pettet Drive	WS123	Eastern Region Breakaway Cable Terminal – Remove and Replace *
SP042	Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave	WS080	Eastern Region BST Rumble Strips B - Install Rumble Strip *
SP043	Fish Lake Trail to Centennial Trail Connection Study	WS081	Eastern Region BST Rumble Strips C - Install Rumble Strip *
SP044	Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foot Hills Dr	WS082	Eastern Region BST Rumble Strips D - Install Rumble Strip *
SP034	Millwood Trail - Spokane Community College to Felts Field	WS099	Eastern Region BST Rumble Strips E - Install Rumble Strip *
SP050	Monroe Street Lane Reduction and Hardscape, Indiana Ave to Kiernan Ave	WS124	Eastern Region BST Rumble Strips F - Install Rumble Strip *
SP015	Post Street Utility Bridge	WS125	Eastern Region BST Rumble Strips G - Install Rumble Strip*
SP041	Spokane Bike Share *	WS083	Eastern Region Curve Warning Sign Update 2017-2019 *
SP051	Sprague Ave at Sherman St. Pedestrian Plaza	WS100	Eastern Region Guardrail Installation and Retrofit 2021-23 *
SP053	Sprague Ave Investment Phase II - Brown to Scott	WS084	Eastern Region High Friction Surface Treatment 2017-2019*
SP037	Sunset Blvd - Royal to Lindeke	WS085	Eastern Region High Friction Surface Treatment 2019-2021 *
SP048	Sunset Hwy (US 2) Bicycle Facilities/Shared Use Path	WS101	Eastern Region Safety Improvements - Install Rumble Strip *
CO028	Argonne Rd - MP 2.55 to MP 4.13	WS088	Eastern Region Shoulder Rumble Strip Installation 2017-2019 *
CO001	Bigelow Gulch/Forker Connector- Project 2	WS089	Eastern Region Shoulder Rumble Strip Installation 2019-2021 *
CO002	Bigelow Gulch/Forker Connector- Project 3	WS090	ER Regionwide ADA Project - Pedestrian Ramp Upgrades *
CO026	Bigelow Gulch/Forker Connector- Project 4	WS091	I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair
CO038	Bigelow Gulch/Forker Connector - Project 5	WS115	I-90/Barker Rd Intersection Improvements
CO044	Bigelow Gulch/Forker Road Connector Project 6	WS116	I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires
CO029	Brooks Rd - City Limits to MP 1.87	WS102	I-90/Fishtrap to Latah Creek - Illumination Rebuild
CO039	Commute Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program *	WS126	I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair
CO033	Glenrose & Carnahan Road Safety Improvements	WS127	I-90/Lincoln Co. Line to Salnave Rd - Roadside Improvements
CO040	Little Spokane Connection Road Separated Pathway	WS093	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction
CO030	Mill Rd - Hastings to Wilson	WS128	I-90/Mullan Rd Crossing - Bridge Deck Repair
CO034	Monroe Road Bridge	WS129	I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvements
CO027	Monroe St - Francis to Greta	WS059	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System
CO041	Separated Spokane River Centennial Trail at Carlson Road	WS130	SR 290/Hamilton St to Mission Ave ADA - Pedestrian Ramp Retrofit
CO045	Spokane County Signal Safety *	WS073	SR 290/Spokane River E Trent Bridge - Replace Bridge
CO046	Transit Stop Crosswalk Safety Project *	WS121	US 195/Thorpe Rd - Intersection Improvements
HD003	2018-2020 Safe Routes to School Program *	WS131	US 2 and US 395 Safety Improvements - Shoulder Repair *
ST002	Associated Transit Improvements *	WS132	US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit
ST005	Central City Line	WS117	US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires
ST015	Division High Performance Transit Implementation Study	WS104	US 2/Fairchild AFB - Signal Replacement
ST016	Fixed Route Bus Replacement *	WS105	US 2/Garfield Rd - Signal Rehabilitation
ST020	I-90 High Performance Transit Corridor Facilities	WS106	US 2/Lawson Rd - Signal Rehabilitation
ST021	Monroe Street High Performance Transit Infrastructure Upgrades	WS133	US 2/Rearadan to Espanole Rd ADA – Pedestrian Ramp Retrofit
ST014	Paratransit Van Replacement *	WS097	US 2/Senator Sam Guess Bridge - Special Repair
ST001	Preventive Maintenance *	WS118	US 395/Deer Park Corridor Safety Improvements
ST018	Section 5310 Funding for Seniors and People with Disabilities *	WS119	US 395/Illumination Rehab Phase 2 - Retrofit Luminaires
SV036	Appleway Trail - Evergreen to Sullivan	WS095	US 395/North Spokane Corridor - New Construction *
SV035	Appleway Trail - University to Balfour Park	WS107	US 395/NSC Columbia to Freya
SV030	Argonne Preservation - Broadway to Indiana	WS108	US 395/NSC I-90 to Sprague Ave
SV026	Barker Rd/BNSF Grade Separation	WS109	US 395/NSC Spokane River Crossing
SV029	Evergreen Preservation - Mission Connector to Indiana	WS110	US 395/NSC Spokane River to Wellesley
SV024	North Sullivan Corridor ITS	WS111	US 395/NSC Sprague Ave to Spokane River
SV040	Pines Rd/BNSF Grade Separation	WS112	US 395/NSC Wellesley to Columbia
SV031	Sprague Preservation - Sullivan to Corbin		
SV009	SR27 (Pines Road) and Grace Avenue		
SV037	Sullivan-Wellesley Intersection Improvement Project		
SV041	Wellesley Sidewalk Project - McDonald to Evergreen		
SX001	Metropolitan Transportation Planning *		
WS049	2017-2019 SRTMC Operations and Maintenance *		
WS077	2019-2021 ER Regionwide Basic Safety - Guardrail *		
WS078	2019-2021 ER Regionwide Basic Safety - Signing *		
WS113	2021-23 ER Region Wide Basic Safety - Signing *		
WS114	2021-23 ER Region Wide Safety - Guardrail *		

* Project not mapped

Airway Heights Highway 2 Shared Use Path Gap Project

AH001

Federal Aid #:
STIP ID #: WA-08553

Project Type: Bicycle & Pedestrian

Road Name: US 2
From: Hayford Rd
To: Deer Heights Rd
Length: (miles): 0.26



Project Description:

Construct new multi-use pathway along south side of US 2 between Hayford Rd and Deer Heights Rd.

Funding Sources

Fund	Source	Amount
TAP(UL)	Federal	\$198,471
Local	Local	\$30,975

Total Estimated Cost of Project

\$229,446

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$20,641	\$177,830				\$198,471
State		\$0	\$0				\$0
Local		\$3,221	\$27,754				\$30,975
Total		\$25,880	\$205,584				\$229,446

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Project incorporated into the 2016-2019 TIP.

Project Status

Date	Description
10/8/2015	Preliminary engineering funds are scheduled to obligate in 2019; construction in 2020.
10/13/2016	Preliminary engineering funds are scheduled to obligate in 2018; construction in 2019.

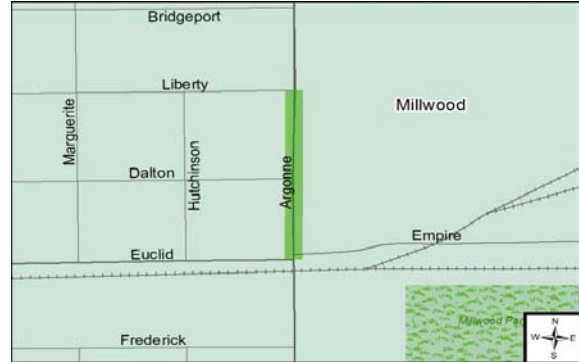
Millwood Argonne Road, Empire to Liberty Congestion Relief

MW002

Federal Aid #:
STIP ID #: WA-09830

Project Type: Transportation Systems Management & Operations

Road Name: Argonne Rd
From: Empire Ave
To: Liberty Ave
Length: (miles): 0.017



Project Description:

This project will add left turn lanes at the signalized intersections of Argonne/Empire(Euclid) and Argonne/Liberty and the unsignalized intersection at Argonne/Dalton.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$205,092
Local	Local	\$32,008

Total Estimated Cost of Project

\$1,437,100 *

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$121,619	\$83,473					\$205,092
State	\$0	\$0					\$0
Local	\$18,981	\$13,027					\$32,008
Total	\$140,600	\$96,500					\$237,100

TIP Revisions

Date	Status	Description
4/13/2017	Approved	Project amended into the 2017-2020 TIP; April amendment.
7/13/2017	Modified	Project administratively modified to change the beginning termini from Frederick Ave to Empire Ave.

Project Status

Date	Description
4/13/2017	Preliminary engineering obligated in 2017. Right-of-way funds are scheduled to obligate in 2017.
10/12/2017	Preliminary engineering and right-of-way funds are scheduled to obligate in 2018.

* Only the Preliminary Engineering and right-of-way phases of this project are fully funded and programmed in the 2017-2020 TIP.

Spokane 2013 Downtown Pedestrian Improvements

SP030

Federal Aid #: 1220-030
STIP ID #: WA-06127
Project Type: Bicycle & Pedestrian
Road Name: Various
From: NA
To: NA
Length: (miles) 0



Project Description:

The project consists of the design and construction of pedestrian improvements for the Downtown Spokane Core zone. The project will replace broken sidewalk and improve ADA curb ramps as necessary. The project will also include street tree infill, replacement of hazardous street tree grates, installation of bike racks and planters, minor sidewalk repairs and other pedestrian improvements throughout the entire Downtown Core.

Funding Sources

Fund	Source	Amount
TAP(UL)	Federal	\$1,112,390
Local	Local	\$223,210

Total Estimated Cost of Project

\$1,335,600

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$118,124	\$994,266					\$1,112,390
State	\$0	\$0					\$0
Local	\$68,036	\$155,174					\$223,210
Total	\$186,160	\$1,149,440					\$1,335,600

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Project amended into the 2013-2016 TIP; October amendment.
2/14/2014	Approved	Project amended to add TIB funds and additional scope; February Amendment
10/9/2014	Approved	Construction funds were programmed for 2014 but will not obligate until 2015. Using one-time administrative delay to
10/8/2015	Approved	Project required SRTC Board approval to roll the CN phase to 2016/2017.

Project Status

Date	Description
10/9/2014	Preliminary engineering obligated in 2014, Construction is scheduled to obligate in 2015 and 2016.
10/8/2015	Construction funds were scheduled to obligate in 2014, then 2015/2016 and have been delayed to 2018; SRTC Board approved the additional delay.
10/12/2017	Construction funds are scheduled to obligate in 2018.

Spokane Centennial Trail Gap, Summit Boulevard to Pettet Drive

SP052

Federal Aid #:
STIP ID #: WA-09829

Project Type: Bicycle & Pedestrian

Road Name: Centennial Trail
From: Summit Blvd
To: Pettet Dr
Length: (miles): 0.86



Project Description:

Construct a multi-use trail outside of the roadway paralleling Summit Blvd and connecting from Boone Ave to Pettet Dr. This new trail segment will fill a gap in the Centennial Trail.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$150,000
Local	Local	\$273,411

Total Estimated Cost of Project

\$1,885,000 *

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$150,000		\$0				\$150,000
State	\$0		\$0				\$0
Local	\$23,411		\$250,000				\$273,411
Total	\$173,411		\$250,000				\$423,411

TIP Revisions

Date	Status	Description
4/13/2017	Approved	Project amended into the 2017-2020 TIP; April amendment.
7/13/2017	Approved	Right-of-way phase added; July amendment.

Project Status

Date	Status	Description
4/13/2017	Preliminary Engineering	funds are scheduled to obligate in 2017.
7/12/2017	Preliminary Engineering	funds are scheduled to obligate in 2017, right-of-way in 2019.
10/12/2017	Preliminary Engineering	funds obligated in 2017. Right-of-way funds are scheduled to obligate in 2019.

* Only the Preliminary Engineering and right-of-way phases of this project are fully funded and programmed in the 2017-2020 TIP.

Spokane Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave

SP042

Federal Aid #:
STIP ID #: WA-08161
Project Type: Bicycle & Pedestrian
Road Name: Cincinnati
From: Spokane Falls Blvd
To: Euclid Ave
Length: (miles) 1.7



Project Description:

This project will incorporate Greenway street enhancement concepts. Additionally, the project is to provide for an outreach educational program (WALK.BIKE.BUS) for the Logan neighborhood, produced and implemented by the Spokane Regional Health District.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$469,860
Local	Local	\$236,696

Total Estimated Cost of Project

\$1,206,556

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$49,516		\$420,344				\$469,860
State	\$0		\$0				\$0
Local	\$24,944		\$711,752				\$736,696
Total	\$74,460		\$1,132,096				\$1,206,556

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP.

Project Status

Date	Description
10/8/2015	Preliminary engineering funds are scheduled to obligate in 2017; construction in 2018.
10/13/2016	Preliminary engineering obligated in 2016. Construction funds are scheduled to obligate in 2019.

Spokane Fish Lake Trail to Centennial Trail Connection Study

SP043

Federal Aid #:
STIP ID #: WA-08156

Project Type: Study

Road Name: Fish Lake Trail
From: Milton/Lindeke
To: Sandifur Bridge
Length: (miles) 1.6



Project Description:

Design study for multi-use trail connection between the Fish Lake Trailhead at Milton/Lindeke and the proposed South Gorge/Centennial trailhead at Peoples' Park. Review alternatives and determine preferred route.

Funding Sources

Fund	Source	Amount
TAP(UL)	Federal	\$166,250
Local	Local	\$83,750

Total Estimated Cost of Project

\$250,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$166,250				\$166,250
State			\$0				\$0
Local			\$83,750				\$83,750
Total			\$250,000				\$250,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP.

Project Status

Date	Description
10/8/2015	Preliminary Engineering funds are scheduled to obligate in 2020.
10/13/2016	Preliminary Engineering funds are scheduled to obligate in 2019.

Spokane Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foothills Dr

SP044

Federal Aid #:
STIP ID #: WA-08163

Project Type: Transportation Systems Management & Operations

Road Name: Hamilton St
From: Desmet Ave
To: North Foothills Dr
Length: (miles): 0.6



Project Description:

This project will upgrade the traffic signal system at five intersections on Hamilton Street including Sharp Ave., Mission Ave., Indiana Ave., Illinois Ave., and North Foothills Dr. to accommodate the addition of protected left turning phases for all approaches. Left turn pockets may be extended to accommodate expected queue lengths. A new traffic signal or HAWK will be constructed at the intersection of Hamilton/Desmet to replace the existing rapid flash beacon. The project will also improve curb ramps and update pedestrian signals to ADA compliance.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$2,863,548
Local	Local	\$1,442,539

Total Estimated Cost of Project

\$4,306,087

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$139,032	\$86,450	\$2,638,066				\$2,863,548
State	\$0	\$0	\$0				\$0
Local	\$70,038	\$43,550	\$1,328,951				\$1,442,539
Total	\$209,070	\$130,000	\$3,967,017				\$4,306,087

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP.

Project Status

Date	Description
10/8/2015	Preliminary Engineering funds are scheduled to obligate in 2017; Right-of-way in 2018; Construction in 2019.
10/13/2016	Preliminary Engineering funds obligated in 2016; Right-of-Way funds scheduled to obligate in 2018; Construction in 2019.

Spokane Millwood Trail - Spokane Community College to Felts Field

SP034

Federal Aid #: 1220032
STIP ID #: WA-06514
Project Type: Bicycle & Pedestrian

Road Name: Millwood Trail
From: Spokane Community College
To: Felts Field
Length: (miles) 2.14



Project Description:

Construct a paved multiuse path from Spokane Community College along the south shore of the Spokane River to Felts Field. This is a joint project between the City of Spokane Valley, City of Millwood, and City of Spokane.

Funding Sources

Total Estimated Cost of Project

\$1,350,000

Fund	Source	Amount
STP(E)	Federal	\$250,000
Local	Local	\$1,100,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$250,000			\$0	\$0		\$250,000
State	\$0			\$0	\$0		\$0
Local	\$0			\$100,000	\$1,000,000		\$1,100,000
Total	\$250,000			\$100,000	\$1,000,000		\$1,350,000

TIP Revisions

Date	Status	Description
4/10/2014	Amended	to add project into the 2015-2018 TIP to allow the City of Spokane to obligate the PE funds for the portion of the project within the City of Spokane.

Project Status

Date	Description
10/9/2014	Preliminary Engineering funds are scheduled to obligate in 2015; pending de-obligation of funds from the City of Spokane Valley.
10/8/2015	Preliminary Engineering obligated in 2015. Right-of-way funds are scheduled to obligate in 2020; Construction in 2021.

Spokane Monroe St Lane Reduction and Hardscape, Indiana Ave to Kiernan Ave

SP050

Federal Aid #:
STIP ID #: WA-07601

Project Type: Reconstruction with lane reduction

Road Name: Monroe St
From: Indiana Ave
To: Kiernan Ave
Length: (miles): 1.2



Project Description:

This project will provide a full depth replacement of roadway; restripe North Monroe Street from 5 lanes to 3 lanes; widen sidewalks, curb extensions, and pedestrian refuge islands. Also the project will include street furniture, pedestrian lighting, and updated stormwater facilities. The signal at Montgomery will be assessed and modified for pedestrian prioritization.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$3,773,200
State	Ped/Bike	\$359,800
Local	Local	\$4,963,800

Total Estimated Cost of Project

\$9,096,800

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$427,200	\$3,346,000					\$3,773,200
State	\$0	\$359,800					\$359,800
Local	\$43,800	\$4,920,000					\$4,963,800
Total	\$471,000	\$8,625,800					\$9,096,800

TIP Revisions

Date	Status	Description
6/9/2016	Approved	Project amended into the 2016-2019 TIP; June amendment.
4/13/2017	Modified	Project administratively modified to add the PE phase back into the TIP.

Project Status

Date	Status	Description
6/9/2016	Preliminary Engineering funds scheduled to obligate in 2016; Right-of-way in 2017; Construction in 2018.	
10/13/2016	Preliminary Engineering scheduled to obligate in 2016. Right-of-way in 2017; Construction in 2018.	
4/13/2017	Preliminary Engineering and right-of-way funds scheduled to obligate in 2017; Construction in 2018.	
10/12/2017	Preliminary Engineering and right-of-way funds obligated in 2017. Construction funds are scheduled to obligate in 2018.	

Spokane Post Street Pedestrian/Utility Bridge

SP015

Federal Aid #:
STIP ID #: WA-02363

Project Type: Bicycle & Pedestrian

Road Name: Post Street
From: Spokane Falls Boulevard
To: Bridge Avenue
Length: (miles): 0.2



Project Description:
Demolish existing vehicular bridge and replace with utility/pedestrian bridge.

Funding Sources

Total Estimated Cost of Project

\$8,857,000

Fund	Source	Amount
Demo	Federal	\$1,372,000
Local	Local	\$7,485,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$0	\$0	\$1,372,000				\$1,372,000
State	\$0	\$0	\$0				\$0
Local	\$1,012,000	\$100,000	\$6,373,000				\$7,485,000
Total	\$1,012,000	\$100,000	\$7,745,000				\$8,857,000

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
9/11/2012	Right-of-way funds are scheduled to obligate in 2018; construction in 2019.

Spokane Spokane Bike Share

SP041

Federal Aid #:
STIP ID #: WA-08162

Project Type: Study

Road Name: Varies
From: NA
To: NA
Length: (miles) NA



Project Description:
Installation of bike share program.

Funding Sources

Total Estimated Cost of Project

\$80,000

Fund	Source	Amount
CMAQ	Federal	\$53,200
Local	Local	\$26,800

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$53,200					\$53,200
State		\$0					\$0
Local		\$26,800					\$26,800
Total		\$80,000					\$80,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into 2016-2019 TIP.

Project Status

Date	Status	Description
10/8/2015	Preliminary Engineering funds	are scheduled to obligate in 2018.

Spokane Sprague Ave at Sherman St Pedestrian Plaza

SP051

Federal Aid #:
STIP ID #: WA-09203

Project Type: Bicycle & Pedestrian

Road Name: Sherman Street
From: Sprague Avenue
To: Riverside Avenue
Length: (miles): 0.06



Project Description:

Phase 1 of University District Pedestrian Bridge to provide pedestrian plaza to allow access to Sprague Avenue.

Funding Sources

Fund	Source	Amount
TAP	Federal	\$700,000
Local	Local	\$352,485

Total Estimated Cost of Project

\$1,052,485

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$700,000					\$700,000
State		\$0					\$0
Local		\$352,485					\$352,485
Total		\$1,052,485					\$1,052,485

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into 2017-2020 TIP.

Project Status

Date	Status	Description
10/13/2016		Preliminary engineering work was done with the U-District Pedestrian Bicycle Bridge project. Construction funds scheduled to obligate in 2017.
10/12/2017		Construction funds are scheduled to obligate in 2018.

Spokane Sprague Avenue Investment Phase II - Browne Street to Scott Street

SP053

Federal Aid #:
STIP ID #: WA-09828

Project Type: Reconstruction with lane reduction

Road Name: Sprague Ave
From: Browne St
To: Scott St
Length: (miles): 0.67



Project Description:

Pavement reconstruction with lane reconfiguration from 4 lanes to 3 lanes with updates to sidewalks, utilities, and transit stops as needed.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	\$440,000
Local	Local	\$70,000

Total Estimated Cost of Project

\$3,605,000 *

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$440,000	\$0					\$440,000
State	\$0	\$0					\$0
Local	\$0	\$70,000					\$70,000
Total	\$440,000	\$70,000					\$510,000

TIP Revisions

Date	Status	Description
4/13/2017	Approved	Project amended into the 2017-2020 TIP; April amendment.
7/13/2017	Approved	Right-of-way phase added; July amendment.

Project Status

Date	Status	Description
4/13/2017	Preliminary Engineering	funds are scheduled to obligate in 2017.
7/12/2017	Preliminary Engineering	funds are scheduled to obligate in 2017, right-of-way in 2018.
10/12/2017	Preliminary Engineering	funds obligated in 2017. Right-of-way funds are scheduled to obligate in 2018.

* Only the Preliminary Engineering and right-of-way phases of this project are fully funded and programmed in the 2017-2020 TIP.

Spokane Sunset Blvd - Royal to Lindeke

SP037

Federal Aid #:
STIP ID #: WA-06973
Project Type: Preservation
Road Name: Sunset Blvd
From: Royal St
To: Lindeke Blvd
Length: (miles) 1.44



Project Description:

Replacement of pavement surface on Sunset Boulevard between Lindeke Street and Royal Street; Construct bicycle lanes and sidewalk facilities; Upgrade drainage facilities.

Funding Sources

Total Estimated Cost of Project

\$3,655,632

Fund	Source	Amount
STP (UL)	Federal	\$2,692,964
Local	Local	\$962,668

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$294,321		\$2,398,643				\$2,692,964
State	\$0		\$0				\$0
Local	\$96,267		\$866,401				\$962,668
Total	\$390,588		\$3,265,044				\$3,655,632

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP
7/13/2017	Modified	Project administratively modified to change the total project length from 1.3 to 1.44 miles.

Project Status

Date	Description
10/8/2015	Preliminary Engineering funds scheduled to obligate in 2017; Right-of way and Construction in 2019.
10/13/2016	Preliminary Engineering obligated in 2016. Right-of-way funds scheduled to obligate in 2018; construction in 2019.
10/12/2017	Preliminary Engineering obligated in 2016. Right-of-way obligated in 2017. Construction funds are scheduled to obligate in 2019.

Spokane Sunset Blvd (US 2) Bicycle Facilities/Shared-Use Path

SP048

Federal Aid #:
STIP ID #: WA-08171

Project Type: Bicycle & Pedestrian

Road Name: Sunset Hwy/US 2
From: Royal St
To: Deer Heights Rd
Length: (miles): 3.2



Project Description:

Construct shared use path along Sunset Boulevard between Deer Heights Road and Royal Street. Construct sidewalk segments to support transit stop locations; Provide pedestrian crossings with refuge islands at key crossing locations.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$353,305
Local	Local	\$1,356,695

Total Estimated Cost of Project

\$1,710,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal				\$353,305	\$0		\$353,305
State				\$0	\$0		\$0
Local				\$251,826	\$1,104,869		\$1,356,695
Total				\$605,131	\$1,104,869		\$1,710,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into 2016-2019 TIP.

Project Status

Date	Status	Description
10/8/2015	Preliminary Engineering and right-of-way funds scheduled to obligate in 2020; Construction in 2021.	

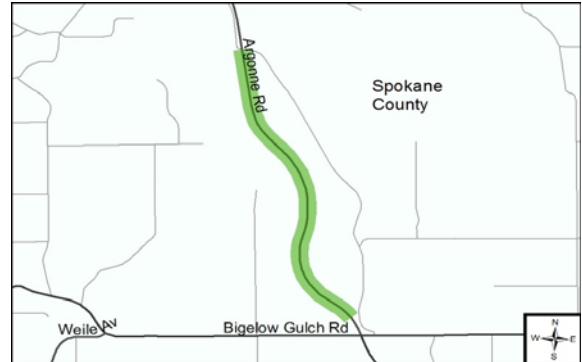
Spokane County Argonne Rd - MP 2.55 to MP 4.13

CO028

Federal Aid #:
STIP ID #: WA-06759

Project Type: Preservation

Road Name: Argonne Rd
From: MP 2.55
To: MP 4.13
Length: (miles): 1.58



Project Description:

This project will construct a grind and overlay of HMA over the entire roadway and a minimum of 1-foot of the shoulders

Funding Sources

Fund	Source	Amount
STP(R)	Federal	\$1,457,525
Local	Local	\$227,475

Total Estimated Cost of Project

\$1,685,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$84,494	\$1,373,031					\$1,457,525
State	\$0	\$0					\$0
Local	\$13,187	\$214,288					\$227,475
Total	\$97,681	\$1,587,319					\$1,685,000

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP
2/11/2016	Modified	Project administratively modified to make a minor scope change.

Project Status

Date	Status	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2017; construction in 2018	
10/8/2015	Preliminary engineering obligated in 2015; Construction funds are scheduled to obligate in 2018.	

Spokane County **Bigelow Gulch/Forker Connector - Project 2**

CO001

Federal Aid #: M320002
STIP ID #: CRP 2620
Project Type: Roadway Capital - reconstruction with added capacity

Road Name: Bigelow Gulch
From: Urban Boundary
To: East Weile Road
Length: (miles) 1.18



Project Description:

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

Funding Sources

Fund	Source	Amount
STP(R)	Federal	\$2,393,715
FMSIB	State	\$1,690,000
CRAB	State	\$1,624,000
Local	Local	\$9,548,939

Total Estimated Cost of Project

\$15,256,654

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$595,896	\$129,000	\$1,668,819		\$0		\$2,393,715
State	\$0	\$839,000	\$2,475,000		\$0		\$3,314,000
Local	\$530,758	\$0	\$0		\$9,018,181		\$9,548,939
Total	\$1,126,654	\$968,000	\$4,143,819		\$9,018,181		\$15,256,654

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

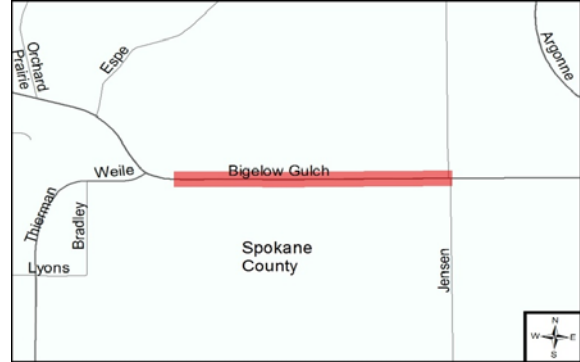
Date	Status	Description
6/1/1999		Preliminary engineering funds obligated.
12/29/2008		Right-of-way funds obligated.
10/8/2015		Additional preliminary engineering funds obligated in 2015. Right-of-way funds are scheduled to obligate in 2016/2017/2018; Construction funds in 2019.
10/13/2016		Right-of-way funds are scheduled to obligate in 2017/2018; Construction funds in 2019/2021.
10/12/2017		Right-of-way funds are scheduled to obligate in 2018; Construction funds in 2019/2021.

Spokane County Bigelow Gulch/Forker Connector - Project 3

CO002

Federal Aid #: M320003
STIP ID #: CRP 2924
Project Type: Roadway Capital - reconstruction with added capacity

Road Name: Bigelow Gulch
From: East Weile Road
To: Jensen Rd
Length: (miles) 1.1



Project Description:

Reconstruct the existing roadway with the addition of two new lanes with a center turn lane and wide shoulders for pedestrians and bicycles.

Funding Sources

Fund	Source	Amount
STP(R)	Federal	\$214,398
Local	Local	\$3,677,091
Other	State	\$2,579,100

Total Estimated Cost of Project

\$6,470,589

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$214,398	\$0		\$0			\$214,398
State	\$0	\$675,000		\$1,904,100			\$2,579,100
Local	\$658,191	\$75,000		\$2,943,900			\$3,677,091
Total	\$872,589	\$750,000		\$4,848,000			\$6,470,589

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
9/1/2001	Preliminary engineering funds obligated.
10/16/2008	Right-of-way funds obligated.
10/8/2015	Additional preliminary engineering funds scheduled to obligate in 2016; right-of-way in 2019; construction in 2020.
10/13/2016	Additional preliminary engineering and right-of-way funds scheduled to obligate in 2017; construction in 2020.
10/12/2017	Additional preliminary engineering and right-of-way funds scheduled to obligate in 2018; construction in 2020.

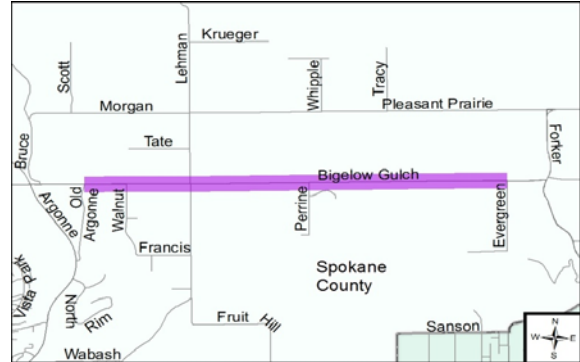
Spokane County **Bigelow Gulch/Forker Connector - Project 4**

CO026

Federal Aid #:
STIP ID #: CRP-2989

Project Type: New roadway -reconstruction with added capacity

Road Name: Bigelow Gulch
From: Old Argonne Rd
To: Evergreen Rd
Length: (miles) 2.67



Project Description:

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic. The project will be accomplished in stages. Stage 1 will be the purchase of right-of-way for the ultimate 4-lane roadway with shoulders and median. Stage 1 will construct a 2-lane roadway with turn lanes at intersections. Climbing lanes constructed where warranted. Additional capacity will be added up to the 4-lane roadway with median in future stages as conditions warrant.

Funding Sources

Fund	Source	Amount
STP(R)	Federal	\$1,181,426
CRAB	State	\$4,387,884
Local	Local	\$9,435,690

Total Estimated Cost of Project

\$9,760,803

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$1,181,426	\$0	\$0				\$1,181,426
State	\$0	\$2,149,000	\$2,046,000				\$4,195,000
Local	\$149,493	\$2,988,884	\$1,246,000				\$4,384,377
Total	\$1,330,919	\$5,137,884	\$3,292,000				\$9,760,803

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Preliminary engineering funds scheduled to obligate in 2015; right-of-way and construction in 2016.
10/8/2015	Preliminary engineering and right-of-way funds scheduled to obligate in 2016; Construction in 2017/2018.
10/13/2016	Preliminary engineering obligated in 2016; Right-of-way funds are scheduled to obligate in 2017; construction 2017/2018.
10/12/2017	Preliminary engineering obligated in 2016; Right-of-way funds are scheduled to obligate in 2018; construction 2018/2019.

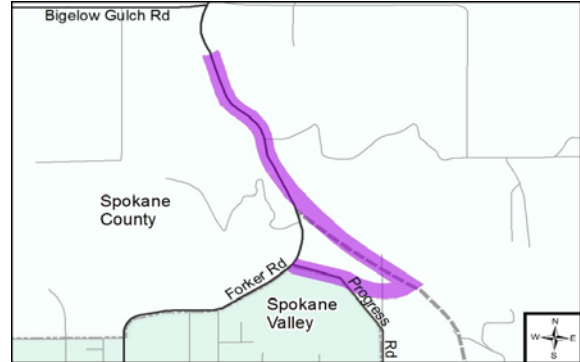
Spokane County Bigelow Gulch/Forker Connector - Project 5

CO038

Federal Aid #:
STIP ID #: CRP-2990

Project Type: New roadway -reconstruction with added capacity

Road Name: Forker Rd
From: MP 0.58
To: MO 1.53
Length: (miles) 0.95



Project Description:

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

Funding Sources

Fund	Source	Amount
CRAB	State	\$4,946,000
FMSIB	State	\$3,731,000
Local	Local	\$6,656,000

Total Estimated Cost of Project

\$15,333,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$0	\$0	\$0				\$0
State	\$1,838,000	\$3,419,000	\$3,420,000				\$8,677,000
Local	\$206,000	\$3,225,000	\$3,225,000				\$6,656,000
Total	\$2,044,000	\$6,644,000	\$6,645,000				\$15,333,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

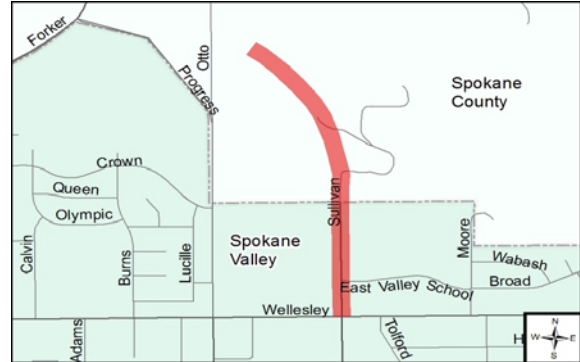
Date	Description
10/9/2014	Preliminary engineering and right-of-way funds are scheduled to obligate in 2017; Construction in 2018/2019.
10/12/2017	Preliminary engineering obligated in 2017; Construction in 2018/2019.

Spokane County Bigelow Gulch/Forker Connector - Project 6

CO044

Federal Aid #:
STIP ID #: CRP 2991
Project Type: New roadway -reconstruction with added capacity

Road Name: Sullivan Road
From: Wellesley Avenue
To: Evergreen Road
Length: (miles) 0.91



Project Description:

Reconstruct the existing roadway and realign to tie into Evergreen Road with a tee intersection. The new roadway will be an urban section of four lanes and a center turn lanes with sidewalks on both sides of the roadway. The project will tie into the City of Spokane Valley's Wellesley Ave, and Sullivan Road intersection project.

Funding Sources

Total Estimated Cost of Project

\$10,195,000 *

Fund	Source	Amount
Local	Local	\$497,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$0	\$0	\$0			\$0
State		\$0	\$0	\$0			\$0
Local		\$50,000	\$50,000	\$397,000			\$497,000
Total		\$50,000	\$50,000	\$397,000			\$497,000

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

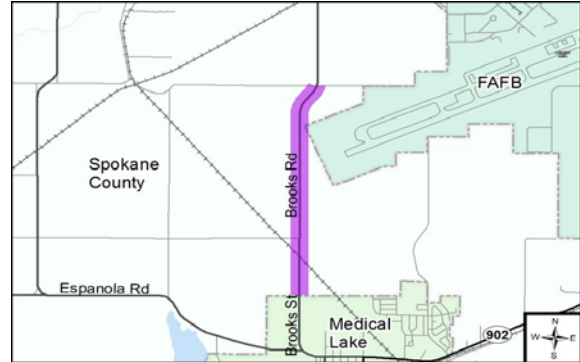
Date	Description
10/13/2016	Preliminary engineering funds scheduled to obligate in 2017/2018/2019.
10/12/2017	Preliminary engineering funds scheduled to obligate in 2018/2019/2020.

* Only the Preliminary engineering phase of this project is fully funded and programmed in the 2017-2020 TIP.

Spokane County Brooks Rd - City Limits to MP 1.87

CO029

Federal Aid #:
STIP ID #: WA-06998
Project Type: Reconstruction



Road Name: Brooks Rd
From: MP 0.0 (City limits)
To: MP 1.87
Length: (miles) 1.87

Project Description:

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened for shared use shoulders to accommodate pedestrians and bicycles.

Funding Sources

Fund	Source	Amount
STP(R)	Federal	\$714,549
Local	Local	\$1,282,751

Total Estimated Cost of Project

\$1,997,300

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$66,046	\$13,116	\$635,387				\$714,549
State	\$0	\$0	\$0				\$0
Local	\$79,239	\$22,884	\$1,180,628				\$1,282,751
Total	\$145,285	\$36,000	\$1,816,015				\$1,997,300

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP
3/10/2016	Modified	Project administratively modified to reduce the STP funds programmed for the CN phase

Project Status

Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2017; right-of-way in 2018; construction in 2019.
10/5/2015	Preliminary engineering funds obligated in 2015. Right-of-way funds are scheduled to obligate in 2018; construction in 2019.

Spokane County Commute Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program **CO039**

Federal Aid #:
STIP ID #: WA-08324

Project Type: Travel Demand Management

Road Name: Countywide
From: NA
To: NA
Length: (miles): NA



Project Description:

Provide CTR enhancements that will expand the CTR Program by educating citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$997,791
Local	Local	\$234,486

Total Estimated Cost of Project

\$1,232,277

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$332,597	\$332,597	\$332,597			\$997,791
State		\$0	\$0	\$0			\$0
Local		\$78,162	\$78,162	\$78,162			\$234,486
Total		\$410,759	\$410,759	\$410,759			\$1,232,277

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Program anticipated to obligate funds for three years annually beginning in 2018.

Spokane County **Glenrose & Carnahan Road Safety Improvements**

CO033

Federal Aid #:
STIP ID #: WA-07538

Project Type: Safety

Road Name: Glenrose Rd
From: MP 3.02
To: MP 3.12
Length: (miles) 0.1



Project Description:
Improve intersection geometry (horizontal and vertical) and change traffic control.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$771,600
Local	Local	\$22,754

Total Estimated Cost of Project

\$794,354

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$156,600	\$615,000					\$771,600
State	\$0	\$0					\$0
Local	\$22,754	\$0					\$22,754
Total	\$179,354	\$615,000					\$794,354

TIP Revisions

Date	Status	Description
2/12/2015	Approved	Project amended into the 2015-2018 TIP; February amendment.

Project Status

Date	Description
10/8/2015	Preliminary Engineering obligated in 2015. Right-of-way and Construction funds scheduled to obligate in 2016.
10/13/2016	Right-of-way obligated in 2016. Construction funds scheduled to obligate in 2017.
10/12/2017	Right-of-way obligated in 2016. Construction funds scheduled to obligate in 2018.

Spokane County Little Spokane Connection Road Separated Pathway

CO040

Federal Aid #:
STIP ID #: WA-08155

Project Type: Bicycle & Pedestrian

Road Name: NA
From: Wandermere
To: Little Spokane Drive
Length: (miles) 0.23



Project Description:

This project will construct a 10' wide separated pathway with 2' wide gravel shoulders from Wandermere Road east to Little Spokane Drive along the north side of Little Spokane Connection Road.

Funding Sources

Fund	Source	Amount
TAP(UL)	Federal	\$93,933
Local	Local	\$321,267

Total Estimated Cost of Project

\$415,200

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal				\$22,044	\$71,889		\$93,933
State				\$0	\$0		\$0
Local				\$3,441	\$317,826		\$321,267
Total				\$25,485	\$389,715		\$415,200

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

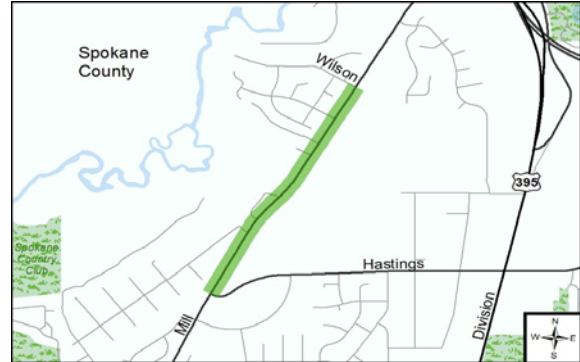
Date	Description
10/8/2015	Preliminary engineering funds are scheduled to obligate in 2020; construction in 2021.

Spokane County Mill Rd - Hastings to Wilson

CO030

Federal Aid #:
STIP ID #: WA-07003
Project Type: Reconstruction

Road Name: Mill Rd
From: Hastings Rd
To: Wilson Ave
Length: (miles) 0.8



Project Description:

This reconstruction project will construct a grind and remove, cement treated base that gets into the subgrade and an overlay of HMA over the total roadway. The new paved roadway will be restriped to allow sufficient room for bike lanes on both sides of the roadway where no bike lanes presently exist.

Funding Sources

Total Estimated Cost of Project

\$984,200

Fund	Source	Amount
STP(UL)	Federal	\$752,913
Local	Local	\$231,287

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$55,771	\$697,142					\$752,913
State	\$0	\$0					\$0
Local	\$17,133	\$214,154					\$231,287
Total	\$72,904	\$911,296					\$984,200

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering and construction funds scheduled to obligate in 2017.
10/13/2016	Preliminary engineering obligated in 2016. Construction funds scheduled to obligate in 2018.

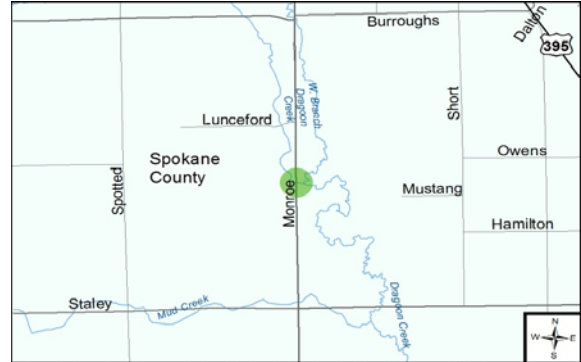
Spokane County Monroe Road Bridge

CO034

Federal Aid #: Y329001
STIP ID #: WA-07530

Project Type: Bridge

Road Name: Monroe Rd
From: MP 8.47
To: MP 8.57
Length: (miles) 0.1



Project Description:

This project will construct a new prestressed concrete bridge in the footprint of the existing bridge.

Funding Sources

Fund	Source	Amount
STP(BR)	Federal	\$1,506,250
Local	Local	\$376,562

Total Estimated Cost of Project

\$1,862,812

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$237,981	\$1,268,269					\$1,506,250
State	\$0	\$0					\$0
Local	\$59,495	\$317,067					\$376,562
Total	\$297,476	\$1,585,336					\$1,882,812

TIP Revisions

Date	Status	Description
2/12/2015	Approved	Project amended into the 2015-2018 TIP; February amendment.
4/13/2017	Modified	Project administratively modified to reduce the amount programmed for the CN phase because additional funds were obligated for the RW phase.

Project Status

Date	Description
10/8/2015	Preliminary Engineering obligated in 2015. Right-of-way funds are scheduled to obligate in 2016; Construction in 2017.
10/13/2016	Preliminary Engineering obligated in 2015. Right-of-way obligated in 2016. Construction funds are scheduled to obligate in 2017.
4/13/2017	Preliminary Engineering obligated in 2015. Right-of-way obligated in 2016 and 2017. Construction funds are scheduled to obligate in 2017.
10/12/2017	Preliminary Engineering obligated in 2015. Right-of-way obligated in 2016 and 2017. Construction funds are scheduled to obligate in 2018.

Spokane County Monroe St - Francis to Greta

CO027

Federal Aid #:
STIP ID #: WA-06754

Project Type: Preservation

Road Name: Monroe St
From: Francis Ave
To: Greta Ave
Length: (miles) 0.81



Project Description:

This project will grind and HMA inlay over the entire roadway. There are also traffic signal improvements, upgrades and pedestrian countdown improvements that will require intersection modifications and upgrades to the intersection geometry at the existing intersection at Wall Street & Monroe Street as well as ADA ramp improvements throughout the project.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	\$992,434
Local	Local	\$304,866

Total Estimated Cost of Project

\$1,297,300

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$82,701	\$909,733					\$992,434
State	\$0	\$0					\$0
Local	\$25,405	\$279,461					\$304,866
Total	\$108,106	\$1,189,194					\$1,297,300

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP
4/13/2017	Modified	Project administratively modified to reprogram the CN phase to 2018.

Project Status

Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2017; construction in 2018.
10/13/2016	Preliminary engineering obligated in 2016. Construction funds scheduled to obligate in 2017.
4/13/2017	Preliminary engineering obligated in 2016. Construction funds scheduled to obligate in 2018.

Spokane County Separated Spokane River Centennial Trail at Carlson Road

CO041

Federal Aid #:
STIP ID #: WA-08111

Project Type: Bicycle & Pedestrian

Road Name: NA/New Trail
From: Wandermere Rd
To: Little Spokane Dr
Length: (miles) 0.6



Project Description:

The project will construct a new asphalt trail through Spokane County Parks Dept. property and Riverside State Park property, with gravel shoulders for this section of the Spokane River Centennial Trail that will now be separated from the steep and narrow Carlson Road route.

Funding Sources

Fund	Source	Amount
TAP(R)	Federal	\$441,116
Local	Local	\$68,845

Total Estimated Cost of Project

\$509,961

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$67,816		\$373,300			\$441,116
State		\$0		\$0			\$0
Local		\$10,584		\$58,261			\$68,845
Total		\$78,400		\$431,561			\$509,961

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering and right-of-way funds scheduled to obligate in 2019; Construction in 2020.
10/13/2016	Preliminary engineering funds are scheduled to obligate in 2018; Right-of-way and construction in 2020.

Spokane County Spokane County Signal Safety

CO045

Federal Aid #:
STIP ID #: WA-09790

Project Type:

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Design for and improve intersection traffic signal phasing, traffic signal head visibility and pedestrian accessibility at various signalized intersections in unincorporated Spokane County.

Funding Sources

Total Estimated Cost of Project

\$476,300

Fund	Source	Amount
HSIP	Federal	\$476,300

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$476,300					\$476,300
State		\$0					\$0
Local		\$0					\$0
Total		\$476,300					\$476,300

TIP Revisions

Date	Status	Description
3/9/2017	Approved	Project amended into the 2017-2020 TIP; March amendment.

Project Status

Date	Description
3/9/2017	Preliminary engineering and construction funds scheduled to obligate in 2017.
10/12/2017	Preliminary engineering and construction funds scheduled to obligate in 2018.

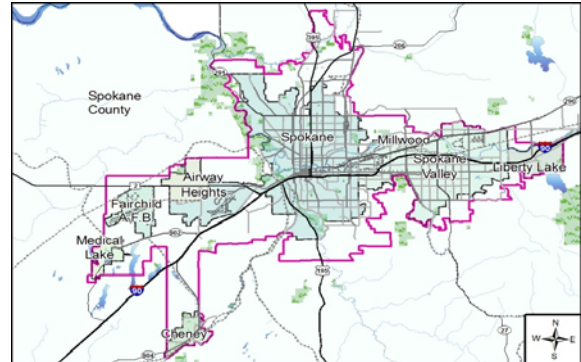
Spokane County Transit Stop Crosswalk Safety Project

CO046

Federal Aid #:
STIP ID #:

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Project includes marked crosswalk, median refuge island, rectangular rapid flashing beacons(RRFB's), signs, ADA curb ramps, transit stop concrete boarding pads and street lighting at existing bus stop locations.

Funding Sources

Total Estimated Cost of Project

\$353,700

Fund	Source	Amount
Ped/Bike	State	\$253,700
Local	Local	\$100,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$0					\$0
State		\$253,700					\$253,700
Local		\$100,000					\$100,000
Total		\$353,700					\$353,700

TIP Revisions

Date	Status	Description
9/14/2017	Approved	Project amended into the 2017-2020 TIP; September amendment.

Project Status

Date	Description
9/14/2017	Preliminary engineering and right-of-way funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering, right-of-way and construction funds scheduled to obligate in 2018.

Spokane
Regional Health District
2018-2020 Safe Routes to School Program

HD003

Federal Aid #:
STIP ID #: WA-08409

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

This program will include an education and encouragement program for Spokane Public Schools, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Team to oversee the program.

Funding Sources

Total Estimated Cost of Project

\$533,081

Fund	Source	Amount
TAP(UL)	Federal	\$446,131
Local	Local	\$86,950

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$148,710	\$148,710	\$148,711			\$446,131
State		\$0	\$0	\$0			\$0
Local		\$28,983	\$28,983	\$28,984			\$86,950
Total		\$177,693	\$177,693	\$177,695			\$533,081

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/10/2013	Program funds scheduled to obligate annually for three years starting in 2018.

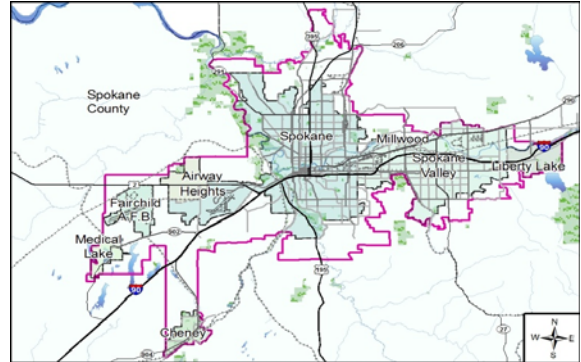
Spokane Transit Associated Transit Improvements

ST002

Federal Aid #:
STIP ID #: WA-04663

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles) 0



Project Description:

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

Funding Sources

Total Estimated Cost of Project

\$422,655

Fund	Source	Amount
FTA 5307	Federal	\$317,579
Local	Local	\$79,395

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$81,915	\$83,651	\$85,425	\$87,133		\$338,124
State		\$0	\$0	\$0	\$0		\$0
Local		\$20,479	\$20,913	\$21,356	\$21,783		\$84,531
Total		\$102,394	\$104,564	\$106,781	\$108,916		\$422,655

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Project funds scheduled to obligate annually starting in 2014.

Spokane Transit Central City Line

ST005

Federal Aid #:
STIP ID #: WA-05128

Project Type: High Performance Transit

Road Name: Various
From: Browne's Addition
To: Spokane Community College
Length: (miles): 5.75



Project Description:

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$1,375,000
WSDOT	State	\$5,700,000
Local	Local	\$0

Total Estimated Cost of Project

\$72,000,000 *

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$1,375,000	\$0					\$1,375,000
State	\$5,200,000	\$500,000					\$5,700,000
Local	\$148,500	\$0					\$148,500
Total	\$6,723,500	\$500,000					\$7,223,500

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate annually in 2015-2016; right-of-way in 2017.
10/8/2015	Additional preliminary engineering funds scheduled to obligate in 2016.
10/13/2016	Additional preliminary engineering funds scheduled to obligate in 2017.
10/12/2017	Additional preliminary engineering funds scheduled to obligate in 2018.

* Only the Preliminary Engineering phase of this project is fully funded and programmed in the 2017-2020 TIP.

Spokane Transit

Division High Performance Transit Implementation Study

ST015

Federal Aid #:
STIP ID #: WA-07237

Project Type: Transit

Road Name: Division St
From: Downtown Spokane
To: Hastings Park & Ride
Length: (miles) 8.0



Project Description:

Study and form the strategy for full implementation of High Performance Transit on Division. The project will identify the operational treatments, including but not limited to traffic impact analysis regarding the benefits and operational impacts of various alignments (including a center-running alignment for transit vehicles), Business Access and Transit Lanes, Transit Signal Priority, etc. The location of stations, the level of investment, service frequency and vehicle type will also be identified.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	\$400,000
Local	Local	\$100,000

Total Estimated Cost of Project

\$500,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$400,000				\$400,000
State			\$0				\$0
Local			\$100,000				\$100,000
Total			\$500,000				\$500,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Project funds scheduled to obligate in 2019.

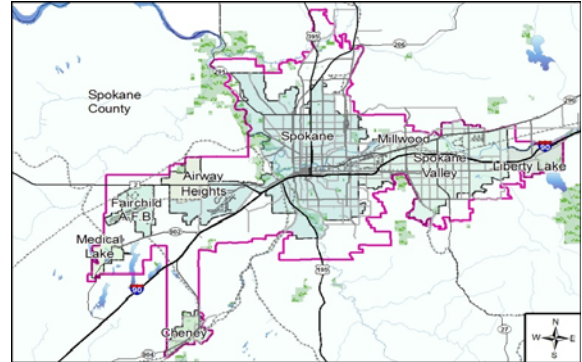
Spokane Transit Fixed Route Bus Replacement

ST016

Federal Aid #:
STIP ID #: WA-07237

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles): NA



Project Description:
Replace up to nine buses.

Funding Sources

Total Estimated Cost of Project

\$2,177,826

Fund	Source	Amount
FTA 5339	Federal	\$1,742,260
Local	Local	\$435,566

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$852,858		\$889,402			\$1,742,260
State		\$0		\$0			\$0
Local		\$213,215		\$222,351			\$435,566
Total		\$1,066,073		\$1,111,753			\$2,177,826

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP
3/10/2016	Modified	Project administratively modified to advance the CMAQ portion of the project from 2019 to 2016
7/14/2016	Modified	Project administratively modified to advance the 5339 portion of the project from 2018 to 2016.

Project Status

Date	Description
10/9/2014	Project funds scheduled to obligate in 2018 and 2019.
7/14/2016	Project funds scheduled to obligate in 2016.
10/13/2016	Project funds scheduled to obligate in 2017 and 2018.
10/12/2017	Project funds scheduled to obligate in 2018 and 2020.

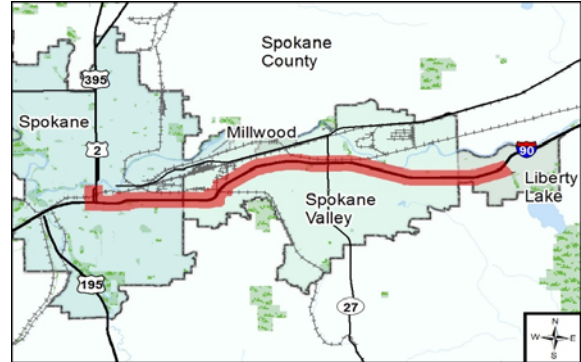
Spokane Transit I-90 High Performance Transit Corridor Facilities

ST020

Federal Aid #:
STIP ID #: WA-08308

Project Type: Transit

Road Name: I-90
From: Downtown Spokane
To: Liberty Lake
Length: (miles): 17



Project Description:

This project will evaluate park and ride lot locations and facilities, assess the feasibility of flyer stops at the Freya/Thor and Argonne interchanges, and develop preliminary design plans for planned improvements. This will also include the preparation of traffic studies, geotechnical evaluations, public outreach site assessment and selection, preliminary design and cost estimation.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$650,000
Local	Local	\$162,500

Total Estimated Cost of Project

\$812,500

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal				\$650,000			\$650,000
State				\$0			\$0
Local				\$162,500			\$162,500
Total				\$812,500			\$812,500

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Project funds scheduled to obligate in 2020.

Spokane Transit **Monroe Street High Performance Transit Infrastructure Upgrades** **ST021**

Federal Aid #: WA-08313
STIP ID #:

Project Type: Transit

Road Name: Monroe St
From: Summit
To: Garland
Length: (miles) 2



Project Description:

This project includes upgrades to passenger amenities and access on both sides of Monroe Street between Summit Parkway and Garland Avenue. Improvements include bus bulb-outs, shelters, communication conduit and other HPT amenities. This project will be in coordination with planned Monroe Street improvement projects by City of Spokane. Additionally, funds from this project will include public education and outreach through the Walk Bike Bus program managed by the Spokane Regional Health District.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$474,444
Local	Local	\$145,743

Total Estimated Cost of Project

\$620,187

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal					\$474,444		\$474,444
State					\$0		\$0
Local					\$145,743		\$145,743
Total					\$620,187		\$620,187

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP
3/10/2016	Approved	Project amended to move the project from 2018 to 2020; March Amendment
4/13/2017	Approved	Project amended to temporarily reprogram it from 2018 to 2021; April amendment.

Project Status

Date	Description
10/8/2015	Project funds scheduled to obligate in 2018.
3/10/2016	Project funds scheduled to obligate in 2020.
10/13/2016	Project funds scheduled to obligate in 2018.
4/13/2017	Project funds scheduled to obligate in 2021.

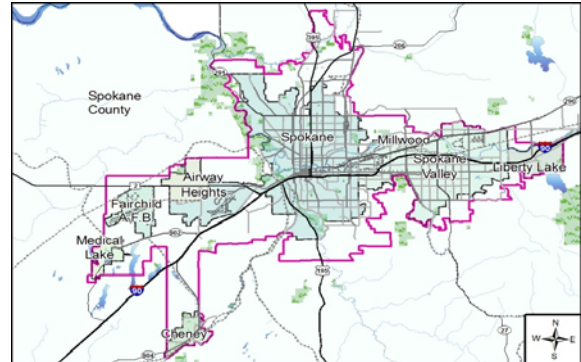
Spokane Transit Paratransit Van Replacement

ST014

Federal Aid #:
STIP ID #: WA-06181

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles): NA



Project Description:

Replacement of up to ten paratransit vehicles in 2019 and nine in 2021 in accordance with STA's fleet plan. The funds will be 2019 and 2021 Section 5339 apportionment.

Funding Sources

Total Estimated Cost of Project

\$2,292,533

Fund	Source	Amount
FTA 5339	Federal	\$1,742,000
Local	Local	\$550,533

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$853,000		\$889,000		\$1,742,000
State			\$0		\$0		\$0
Local			\$259,390		\$291,143		\$550,533
Total			\$1,112,390		\$1,180,143		\$2,292,533

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP
3/10/2016	Approved	Project amended to update the total project cost and amounts programmed; March Amendment

Project Status

Date	Description
10/9/2014	Project funds scheduled to obligate in 2016.
10/13/2016	Project funds scheduled to obligate in 2019 and 2020.
10/12/2017	Project funds scheduled to obligate in 2019 and 2021.

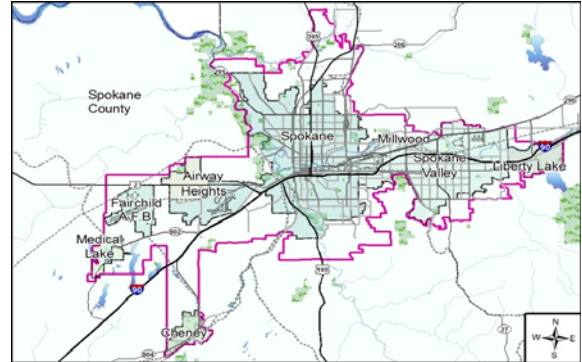
Spokane Transit Preventive Maintenance

ST001

Federal Aid #:
STIP ID #: WA-04660

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles): NA



Project Description:
Vehicle preventive maintenance program.

Funding Sources

Total Estimated Cost of Project

\$41,842,804

Fund	Source	Amount
FTA 5307	Federal	\$33,474,244
Local	Local	\$8,368,560

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$8,109,550	\$8,281,473	\$8,457,040	\$8,626,181		\$33,474,244
State		\$0	\$0	\$0	\$0		\$0
Local		\$2,027,388	\$2,070,367	\$2,114,260	\$2,156,545		\$8,368,560
Total		\$10,136,938	\$10,351,840	\$10,571,300	\$10,782,726		\$41,842,804

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
10/11/2012	Project funds scheduled to obligate annually starting in 2013.

Spokane
Transit

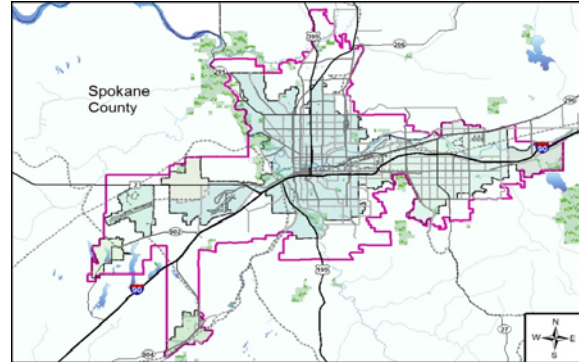
Section 5310 Funding for Seniors and People with Disabilities

ST018

Federal Aid #: WA-08579
STIP ID #:

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles) NA



Project Description:

The projects under this program include both traditional category projects (capital) and Other category projects (capital and operating). Each year STA will issue a call for projects to non profits, agencies, and jurisdictions to apply for the funds.

Funding Sources

Total Estimated Cost of Project

\$2,465,751

Fund	Source	Amount
FTA 5310	Federal	\$1,972,600
Local	Local	\$493,151

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$768,205	\$393,230	\$401,567	\$409,598		\$1,972,600
State		\$0	\$0	\$0	\$0		\$0
Local		\$192,051	\$98,308	\$100,392	\$102,400		\$493,151
Total		\$960,256	\$491,538	\$501,959	\$511,998		\$2,465,751

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Project funds scheduled to obligate annually starting in 2016.

Spokane Valley **Appleway Trail - Evergreen to Sullivan**

SV036

Federal Aid #:
STIP ID #: WA-08435

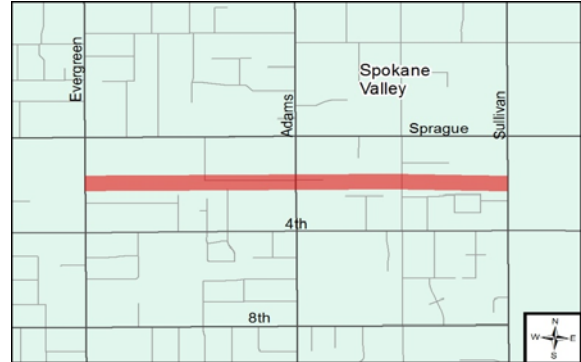
Project Type: Bicycle & Pedestrian

Road Name: Abandoned Milwaukee railroad

From: Evergreen

To: Sullivan

Length: (miles)



Project Description:

This phase of the Appleway Trail Project will construct a 1 mile long, 12-foot wide asphalt concrete trail from Evergreen to Sullivan Roads. Active traffic control for pedestrian crossings is proposed at intersecting streets in the form of High Intensity Activated Crosswalk (HAWK) traffic signal, rectangular rapid flash beacons (RRFBs), signing, and striping. The project also includes landscaping, irrigation, lighting and park furniture.

Funding Sources

Total Estimated Cost of Project

\$1,645,000

Fund	Source	Amount
CMAQ	Federal	\$1,422,925
Local	Local	\$222,075

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$95,150		\$1,327,775			\$1,422,925
State		\$0		\$0			\$0
Local		\$14,850		\$207,225			\$222,075
Total		\$110,000		\$1,535,000			\$1,645,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2018; Construction in 2020.

Spokane Valley **Appleway Trail - University to Balfour Park**

SV035

Federal Aid #:
STIP ID #: WA-08128

Project Type: Bicycle & Pedestrian

Road Name: Abandoned Milwaukee railroad
From: Sprague Rd
To: University Rd
Length: (miles) 0.5



Project Description:

This project will construct a new shared-use path from the intersection of Sprague Ave and Dartmouth Rd to the intersection of University and Appleway Blvd. The project will include landscaping, trail amenities, and a pedestrian/bike crossing across Sprague Avenue to the proposed Library site and Balfour Park.

Funding Sources

Total Estimated Cost of Project

\$750,000

Fund	Source	Amount
TAP(UL)	Federal	\$198,950
CMAQ	Federal	\$449,800
Local	Local	\$101,250

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$95,150	\$103,800	\$449,800			\$648,750
State		\$0	\$0	\$0			\$0
Local		\$14,850	\$16,200	\$70,200			\$101,250
Total		\$110,000	\$120,000	\$520,000			\$750,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering and right-of way funds scheduled to obligate in 2018; Construction in 2019.
10/13/2016	Preliminary engineering funds scheduled to obligate in 2018; Right-of-way in 2019; Construction in 2020.

Spokane Valley Argonne Preservation - Broadway to Indiana

SV030

Federal Aid #:
STIP ID #: WA-07001

Project Type: Preservation

Road Name: Argonne Rd
From: Broadway Ave
To: Indiana Ave
Length: (miles) 0.8



Project Description:

This project will grind and overlay Argonne Rd from Broadway to Indiana. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	\$533,600
Local	Local	\$86,400

Total Estimated Cost of Project

\$640,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$59,685	\$493,915					\$553,600
State	\$0	\$0					\$0
Local	\$9,315	\$77,085					\$86,400
Total	\$69,000	\$571,000					\$640,000

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP
9/14/2017	Modified	Project administratively modified to transfer funds from the preliminary engineering to the right-of-way phase.

Project Status

Date	Description
10/9/2014	Preliminary engineering and right-of-way funds are scheduled to obligate in 2017; Construction funds in 2018.
10/12/2017	Preliminary engineering and right-of-way funds obligated in 2017. Construction funds are scheduled to obligate in 2018.

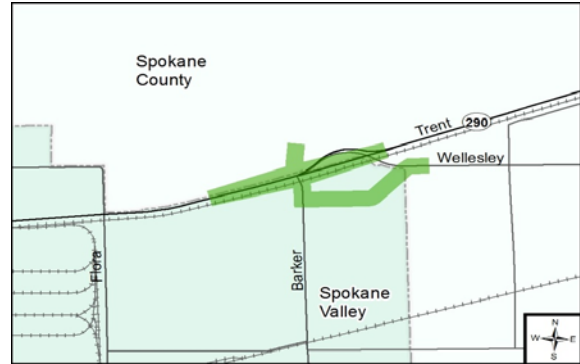
Spokane Valley **Barker Rd/BNSF Grade Separation**

SV026

Federal Aid #:
STIP ID #: WA-06170

Project Type: Safety

Road Name: Barker Rd
From: BNSF
To: SR 290
Length: (miles) 0.5



Project Description:

Construct a grade-separated intersection for Barker Road and Trent Avenue(SR 290) utilizing new and/or existing infrastructure to route vehicular traffic over the BNSF railroad tracks.

Funding Sources

Fund	Source	Amount
DEMO	Federal	\$719,921
WSDOT	State	\$1,500,000
Local	Local	\$0

Total Estimated Cost of Project

\$36,035,000 *

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$719,921	\$0					\$719,921
State	\$0	\$1,500,000					\$1,500,000
Local	\$0	\$0					\$0
Total	\$719,921	\$1,500,000					\$2,219,921

TIP Revisions

Date	Status	Description
4/13/2017	Approved	Project amended into the 2017-2020 TIP; April amendment.
9/14/2017	Modified	Project administratively modified to add \$1.5 million that was recently awarded from the Legislature and remove \$600K in local funds.

Project Status

Date	Status	Description
4/13/2017	Preliminary engineering funds are scheduled to obligate in 2017.	
10/12/2017	Preliminary engineering obligated in 2017. Additional preliminary engineering funds are scheduled to obligate in 2018.	

* Only the Preliminary Engineering phase of this project is fully funded and programmed in the 2017-2020 TIP.

Spokane Valley Evergreen - Mission Connector to Indiana

SV029

Federal Aid #:
STIP ID #: WA-07016
Project Type: Preservation
Road Name: Evergreen Rd
From: Mission Ave Connector
To: Indiana Ave
Length: (miles) 0.53



Project Description:

This project will be a grind and overlay project. It will remove existing ruts, strengthen and improve the ride quality of the pavement surface, re-establish proper drainage, and provide a sealed road surface. This project will improve the bicycle facilities and provide continuity through the interchange. Pavement markings and signing for bike lane improvements will be incorporated in the design for ultimate construction.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	\$570,900
Local	Local	\$89,100

Total Estimated Cost of Project

\$660,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$59,685	\$511,215				\$570,900
State		\$0	\$0				\$0
Local		\$9,315	\$79,785				\$89,100
Total		\$69,000	\$591,000				\$660,000

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering and right-of-way funds are scheduled to obligate in 2018; construction funds in 2019.

Spokane Valley North Sullivan ITS Project

SV024

Federal Aid #:
STIP ID #: WA-06167

Project Type: Transportation Systems Management & Operations

Road Name: Sullivan Rd
From: I-90
To: Trent Ave
Length: (miles): 1.82



Project Description:

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the SRTMC via existing fiber optic lines at Indiana. It would also install cameras at a couple locations.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$790,790
Local	Local	\$123,419

Total Estimated Cost of Project

\$914,209

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$177,745	\$613,045					\$790,790
State	\$0	\$0					\$0
Local	\$27,741	\$95,678					\$123,419
Total	\$205,486	\$708,723					\$914,209

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP
10/8/2015	Approved	Project used one-time administrative delay to roll the PE phase into the 2016-2019 TIP.
3/10/2016	Approved	Project amended to move the CN phase from 2018 to 2020; March Amendment
4/13/2017	Modified	Project administratively modified to transfer \$95,000 from the CN phase to the RW phase.

Date	Description
10/10/2013	Preliminary engineering scheduled to obligate in 2015, construction in 2018.
10/8/2015	Preliminary engineering funds were scheduled to obligate in 2015 and have been delayed to 2017; using one-time administrative delay. Right-of way funds scheduled for 2017; Construction for 2019.
3/10/2016	Preliminary engineering and right-of-way funds scheduled to obligate in 2017; Construction in 2018.
10/13/2016	Preliminary engineering and right-of-way scheduled to obligate in 2017; Construction in 2018.
4/13/2017	Preliminary engineering and right-of-way scheduled to obligate in 2017; Construction in 2018.

Spokane Valley Pines Rd / BNSF Grade Separation

SV040

Federal Aid #:
STIP ID #: WA-10500

Project Type: Safety

Road Name: Pines Rd
From: Pincroft Way
To: BNSF Railroad
Length: (miles) 0.1



Project Description:

Construct a grade-separated intersection for Pines Road (SR 27) at the BNSF railway crossing. The project proposes a Pines Road underpass at the railroad tracks; lowers the intersection and adds lanes at the nearby Pines Road/Trent Avenue (SR 290); and closes at-grade crossing of University at the BNSF railway.

Funding Sources

Total Estimated Cost of Project

\$25,214,000 *

Fund	Source	Amount
Local	Local	\$1,200,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$0					\$0
State		\$0					\$0
Local		\$1,200,000					\$1,200,000
Total		\$1,200,000					\$1,200,000

TIP Revisions

Date	Status	Description
9/14/2017	Approved	Project amended into the 2017-2020 TIP; September amendment.

Project Status

Date	Status	Description
9/14/2017		Preliminary engineering is scheduled to obligate in 2017.
10/12/2017		Preliminary engineering is scheduled to obligate in 2018.

Spokane Valley Sprague - Sullivan to Corbin

SV031

Federal Aid #:
STIP ID #: WA-07021

Project Type: Preservation

Road Name: Sprague Ave
From: Sullivan Rd
To: Corbin Rd
Length: (miles): 1.32



Project Description:

This project will grind and overlay the pavement surface on Sprague Avenue from Sullivan Rd to Corbin Rd. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	\$1,531,050
Local	Local	\$238,950

Total Estimated Cost of Project

\$1,770,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$229,658	\$2,595		\$1,298,798			\$1,531,051
State	\$0	\$0		\$0			\$0
Local	\$35,842	\$405		\$202,702			\$238,949
Total	\$265,500	\$3,000		\$1,501,500			\$1,770,000

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP
3/10/2016	Approved	Project amended to move the CN phase from 2018 to 2020; March Amendment
4/14/2016	Modified	Project administratively modified to correct a previous error in the right-of-way federal fund code.
3/9/2017	Modified	Project administratively modified to remove the PE phase that obligated in late 2016.

Project Status

Date	Description
10/9/2014	Preliminary engineering and construction funds are scheduled to obligate in 2018.
10/8/2015	Preliminary engineering and right-of-way scheduled to obligate in 2017; Construction in 2018.
3/10/2016	Preliminary engineering and right-of-way scheduled to obligate in 2017; Construction in 2020.
3/9/2017	Preliminary engineering obligated in 2016. Right-of-way scheduled to obligate in 2017; Construction in 2020.
10/12/2017	Preliminary engineering obligated in 2016. Right-of-way scheduled to obligate in 2018; Construction in 2020.

Spokane Valley SR27 (Pines Road) and Grace Avenue

SV009

Federal Aid #: 0027-013
STIP ID #: WA-03887

Project Type: Safety

Road Name: SR 27 (Pines Rd)
From: Grace
To: Grace
Length: (miles) 0



Project Description:

Widen the roadway to add a left turn lane.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$671,050
Local	Local	\$200,000

Total Estimated Cost of Project

\$871,050

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$348,200	\$322,850					\$671,050
State	\$0	\$0					\$0
Local	\$0	\$200,000					\$200,000
Total	\$348,200	\$522,850					\$871,050

TIP Revisions

Date	Status	Description
6/9/2016	Approved	Project amended into the 2016-2019 TIP; June amendment.

Project Status

Date	Description
6/9/2016	Preliminary engineering obligated in 2012, Right-of-way obligated in 2014. Construction is scheduled to obligate in 2016.
10/13/2016	Preliminary engineering obligated in 2012, Right-of-way obligated in 2014. Construction is scheduled to obligate in 2017.
10/12/2017	Preliminary engineering obligated in 2012, Right-of-way obligated in 2014. Construction is scheduled to obligate in 2018.

Spokane Valley Sullivan-Wellesley Intersection Improvement Project

SV037

Federal Aid #:
STIP ID #: WA-08129

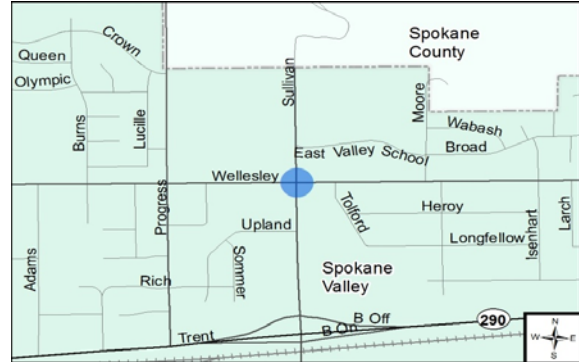
Project Type: Transportation Systems
Management & Operations

Road Name: Sullivan & Wellesley Intersection

From: NA

To: NA

Length: (miles) 0.3



Project Description:

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	\$1,085,425
Local	Local	\$284,575

Total Estimated Cost of Project

\$1,370,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$126,735	\$103,800			\$854,890		\$1,085,425
State	\$0	\$0			\$0		\$0
Local	\$19,765	\$16,200			\$248,610		\$284,575
Total	\$146,500	\$120,000			\$1,103,500		\$1,370,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP
3/9/2017	Modified	Project administratively modified to remove the PE phase that obligated in late 2016.
4/13/2017	Approved	Project amended to remove the PE phase that obligated in late 2016 and reprogram the CN phase from 2019 to 2021; April amendment.

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2017; Right-of-way in 2018; Construction in 2019.
3/9/2017	Preliminary engineering obligated in 2016. Right-of-way funds scheduled to obligate in 2018; Construction in 2019.
4/13/2017	Preliminary engineering obligated in 2016. Right-of-way funds scheduled to obligate in 2018; Construction in 2021.

Spokane Valley Wellesley Sidewalk Project, McDonald to Evergreen

SV041

Federal Aid #:
STIP ID #: WA-10072

Project Type: Safety

Road Name: Wellesley
From: McDonald
To: Evergreen
Length: (miles): 0.5



Project Description:

This project will provide a sidewalk, curb and gutter and install ADA compliant ramps at intersecting streets on one side of Wellesley Avenue between McDonald and Evergreen Road.

Funding Sources

Fund	Source	Amount
TAP(SR)	Federal	\$402,300
Local	Local	\$44,700

Total Estimated Cost of Project

\$447,000 *

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$31,200	\$371,100					\$402,300
State	\$0	\$0					\$0
Local	\$3,467	\$41,233					\$44,700
Total	\$34,667	\$412,333					\$447,000

TIP Revisions

Date	Status	Description
9/14/2017	Approved	Project amended into the 2017-2020 TIP; September amendment.

Project Status

Date	Status	Description
9/14/2017		Preliminary engineering is scheduled to obligate in 2017; Right-of-way and Construction in 2018.
10/12/2017		Preliminary engineering obligated in 2017. Right-of-way and Construction funds are scheduled to obligate in 2018.

SRTC Metropolitan Transportation Planning

SX001

Federal Aid #: 9932044
STIP ID #: WA-04790

Project Type: Planning

Road Name: NA
From: NA
To: NA
Length: (miles) 0



Project Description:

This project will support the tasks outlined in SRTC's Unified Planning Work Program, primarily tasks related to the development and maintenance of the Metropolitan Transportation Plan and Transportation Improvement Program, and any approved planning and consultation studies.

Funding Sources

Total Estimated Cost of Project

\$1,618,498

Fund	Source	Amount
STP(UL)	Federal	\$1,400,000
Local	Local	\$218,498

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$1,000,000	\$200,000	\$200,000				\$1,400,000
State	\$0	\$0	\$0				\$0
Local	\$156,070	\$31,214	\$31,214				\$218,498
Total	\$1,156,070	\$231,214	\$231,214				\$1,618,498

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP
4/14/2016	Modified	Project administratively modified to remove the amount programmed in 2016 since it obligated in late 2015.
2/9/2017	Approved	Project amended to remove the 2017 allocation that obligated in late 2016; February amendment.

Project Status

Date	Description
10/11/2012	Project funds scheduled to obligate annually starting in 2013.

WSDOT 2017-2019 SRTMC Operations and Maintenance

WS049

Federal Aid #:
STIP ID #: SRTMC2017

Project Type: Transportation Systems Management & Operations

Road Name: NA
From: NA
To: NA
Length: (miles): NA



Project Description:

Provides 3 years funding for Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

Funding Sources

Total Estimated Cost of Project

\$1,267,900

Fund	Source	Amount
STP	Federal	\$1,267,900
Toll Credits	State	\$0

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$380,700	\$443,300	\$443,900			\$1,267,900
State		\$0	\$0	\$0			\$0
Local		\$0	\$0	\$0			\$0
Total		\$380,700	\$443,300	\$443,900			\$1,267,900

TIP Revisions

Date	Status	Description
1/8/2015	Approved	Project amended into the 2015-2018 TIP; January amendment.

Project Status

Date	Description
10/8/2015	Project funds are scheduled to obligate annually starting in 2017.
10/12/2017	Project funds are scheduled to obligate annually starting in 2018.

WSDOT 2019-2021 ER Regionwide Basic Safety - Guardrail

WS077

Federal Aid #:
STIP ID #: 600026C32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:
Guardrail preservation, retrofit and replacement.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$243,885
State	State	\$5,865

Total Estimated Cost of Project

\$249,750

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$41,760	\$202,125				\$243,885
State		\$1,740	\$4,125				\$5,865
Local		\$0	\$0				\$0
Total		\$43,500	\$206,250				\$249,750

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds are scheduled to obligate in 2018; Construction in 2019.

WSDOT 2019-2021 ER Regionwide Basic Safety - Signing

WS078

Federal Aid #:
STIP ID #: 600026B32
Project Type: Safety
Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Update signing based on visibility standards or sign conditions to include supports or posts.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$104,910
State	State	\$2,549

Total Estimated Cost of Project

\$107,459

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$19,160	\$85,750				\$104,910
State		\$799	\$1,750				\$2,549
Local		\$0	\$0				\$0
Total		\$19,959	\$87,500				\$107,459

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds are scheduled to obligate in 2018; Construction in 2019.

WSDOT 2021-23 ER Region Wide Basic Safety - Signing

WS113

Federal Aid #:
STIP ID #: 600026F32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

To address region-wide worn and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$183,300
State	State	\$4,200

Total Estimated Cost of Project

\$187,500

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal					\$21,600	\$161,700	\$183,300
State					\$900	\$3,300	\$4,200
Local					\$0	\$0	\$0
Total					\$22,500	\$165,000	\$187,500

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds are scheduled to obligate in 2020; Construction in 2022.
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2021; Construction in 2022.

WSDOT 2021-23 ER Region Wide Safety - Guardrail

WS114

Federal Aid #:
STIP ID #: 600026G32
Project Type: Safety
Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:
Guardrail preservation, retrofit and replacement.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$244,050
State	State	\$5,950

Total Estimated Cost of Project

\$250,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal					\$45,600	\$198,450	\$244,050
State					\$1,900	\$4,050	\$5,950
Local					\$0	\$0	\$0
Total					\$47,500	\$202,500	\$250,000

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds are scheduled to obligate in 2021; Construction in 2022.

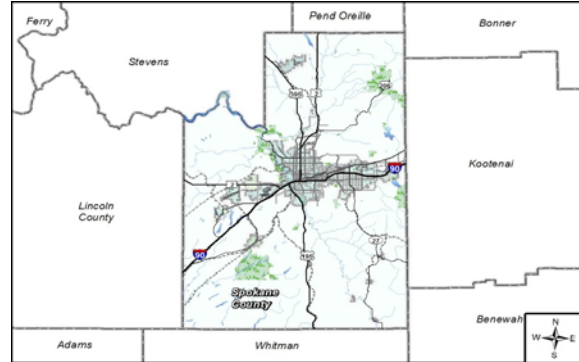
WSDOT 2023-2025 Eastern Region Region Wide Basic Safety - Guardrail

WS122

Federal Aid #:
STIP ID #: 600045M32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:
Preserve, retrofit, and replace guardrail.

Funding Sources

Fund	Source	Amount
STP	Federal	\$276,413
State	State	\$6,368

Total Estimated Cost of Project

\$282,781

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal						\$276,413	\$276,413
State						\$6,368	\$6,368
Local						\$0	\$0
Total						\$282,781	\$282,781

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2022; Construction in 2023.

WSDOT Asphalt/Chip Seal Preservation - Spokane Regional Transportation Council

WS069

Federal Aid #:
STIP ID #: BSRTC P1
Project Type: Preservation
Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Programmatic entries in the TIP include projects that are evaluated annually, based on statewide priority. This annual evaluation will advance projects if pavement conditions deteriorate, or delay projects into the future if the pavement condition continues to perform adequately. Since this is a statewide priority, individual MPO entries are subject to change on an annual basis as a result of this process.

For a complete listing of statewide programmatic Projects, go to: <http://www.wsdot.wa.gov/projects/search/>

Funding Sources

Total Estimated Cost of Project

\$37,021,221

Fund	Source	Amount
STP	Federal	\$11,161,924
NHPP	Federal	\$23,287,165
State	State	\$2,572,132

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$11,181,677	\$540,863	\$12,862,244	\$4,853,538	\$2,937,961	\$2,072,806	\$34,449,089
State	\$245,343	\$1,855,606	\$273,897	\$97,071	\$58,759	\$41,456	\$2,572,132
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$11,427,020	\$2,396,469	\$13,136,141	\$4,950,609	\$2,996,720	\$2,114,262	\$37,021,221

TIP Revisions

Date	Status	Description
5/14/2015	Approved	Project amended into the 2015-2018 TIP; May amendment.

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate annually from 2016-2019; Construction from 2017-2020.
10/12/2017	Preliminary engineering funds scheduled to obligate annually from 2018-2019; Construction from 2018-2023.

WSDOT Concrete Roadway Preservation - Spokane Regional Transportation Council

WS070

Federal Aid #:
STIP ID #: WSRTC P1
Project Type: Preservation
Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is projected to drop below the adopted standards at multiple locations. Replacing existing failed pavement with thicker concrete and steel bars at the joints and grinding existing pavement that remains will extend the life of the pavement and provide a smoother ride. Programmatic entries in the TIP include projects that are evaluated annually, based on statewide priority. This annual evaluation will advance projects if pavement conditions deteriorate, or delay projects into the future if the pavement condition continues to perform adequately. Since this is a statewide priority, individual MPO entries are subject to change on an annual basis as a result of this process.

For a complete listing of statewide programmatic Projects, go to: <http://www.wsdot.wa.gov/projects/search/>

Funding Sources

Fund	Source	Amount
NGPP	Federal	\$6,423,131
State	State	\$128,463

Total Estimated Cost of Project

\$6,551,594

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$6,423,131				\$6,423,131
State			\$128,463				\$128,463
Local			\$0				\$0
Total			\$6,551,594				\$6,551,594

TIP Revisions

Date	Status	Description
5/14/2015	Approved	Project amended into the 2015-2018 TIP; May amendment.

Project Status

Date	Description
10/8/2015	Preliminary engineering and Construction funds scheduled to obligate in 2019.
10/12/2017	Construction funds are scheduled to obligate in 2019.

WSDOT Eastern Region Breakaway Cable Terminal - Remove and Replace

WS123

Federal Aid #:
STIP ID #: 600045O32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:
Remove and replace breakaway cable guardrail terminals.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$245,730
State	State	\$5,796

Total Estimated Cost of Project

\$251,526

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$36,755	\$208,975				\$245,730
State		\$1,531	\$4,265				\$5,796
Local		\$0	\$0				\$0
Total		\$38,286	\$213,240				\$251,526

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2018; Construction in 2019.

WSDOT Eastern Region BST Rumble Strips B - Install Rumble Strip

WS080

Federal Aid #:
STIP ID #: 600045E32
Project Type: Safety
Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$87,058
State	State	\$1,504

Total Estimated Cost of Project

\$88,962

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$13,350	\$73,708					\$87,058
State	\$0	\$1,504					\$1,504
Local	\$0	\$0					\$0
Total	\$13,350	\$75,212					\$88,562

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in 2017. Construction funds scheduled to obligate in 2018.

WSDOT Eastern Region BST Rumble Strips C - Install Rumble Strip

WS081

Federal Aid #:
STIP ID #: 600045G32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$88,389
State	State	\$2,092

Total Estimated Cost of Project

\$90,481

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$13,536	\$74,853				\$88,389
State		\$564	\$1,528				\$2,092
Local		\$0	\$0				\$0
Total		\$14,100	\$76,381				\$90,481

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2018; Construction in 2019.

WSDOT Eastern Region BST Rumble Strips D - Install Rumble Strip

WS082

Federal Aid #:
STIP ID #: 600045F32
Project Type: Safety
Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$89,529
State	State	\$2,132

Total Estimated Cost of Project

\$91,640

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$13,392	\$76,137			\$89,529
State			\$558	\$1,553			\$2,132
Local			\$0	\$0			\$0
Total			\$13,950	\$77,690			\$91,661

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2019; Construction in 2020.

WSDOT Eastern Region BST Rumble Strips E - Install Rumble Strip

WS099

Federal Aid #:
STIP ID #: 600045A32
Project Type: Safety
Road Name: Various
From: NA
To: NA
Length: (miles) NA



Project Description:

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding Sources

Total Estimated Cost of Project

\$93,256

Fund	Source	Amount
HSIP	Federal	\$91,106
State	State	\$2,150

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal				\$13,692	\$77,414		\$91,106
State				\$570	\$1,580		\$2,150
Local				\$0	\$0		\$0
Total				\$14,262	\$78,994		\$93,256

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2020; Construction in 2021.

WSDOT Eastern Region BST Rumble Strips F - Install Rumble Strips

WS124

Federal Aid #:
STIP ID #: 600045C32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Install rumble strips for BST routes based on engineering analysis to alert distracted and inattentive drivers.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$92,686
State	State	\$2,189

Total Estimated Cost of Project

\$94,875

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal						\$92,686	\$92,686
State						\$2,189	\$2,189
Local						\$0	\$0
Total						\$94,875	\$94,875

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2022; Construction in 2023.

WSDOT Eastern Region BST Rumble Strips G - Install Rumble Strips

WS125

Federal Aid #:
STIP ID #: 600045H32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Install rumble strips for BST routes based on engineering analysis to alert distracted and inattentive drivers.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$94,940
State	State	\$2,241

Total Estimated Cost of Project

\$97,181

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal						\$94,940	\$94,940
State						\$2,241	\$2,241
Local						\$0	\$0
Total						\$97,181	\$97,181

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2022; Construction in 2023.

WSDOT Eastern Region Curve Warning Sign Update 2017-2019

WS083

Federal Aid #:
STIP ID #: 600025Q32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:
Update chevron signing on curves for 2009 MUTCD compliance.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$317,061
State	State	\$7,352

Total Estimated Cost of Project

\$324,413

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$41,436	\$275,625					\$317,061
State	\$1,727	\$5,625					\$7,352
Local	\$0	\$0					\$0
Total	\$43,163	\$281,250					\$324,413

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in 2017. Construction funds scheduled to obligate in 2018.

WSDOT Eastern Region Guardrail Installation and Retrofit 2021-23

WS100

Federal Aid #:
STIP ID #: 600025V32
Project Type: Safety
Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:
Guardrail retrofit, installation and replacement throughout Eastern Region.

Funding Sources

Total Estimated Cost of Project

\$175,250

Fund	Source	Amount
HSIP	Federal	\$171,140
State	State	\$4,110

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$29,040	\$142,100			\$171,140
State			\$1,210	\$2,900			\$4,110
Local			\$0	\$0			\$0
Total			\$30,250	\$145,000			\$175,250

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds scheduled to obligate in 2019; Construction in 2020.

WSDOT Eastern Region High Friction Surface Treatment 2017-2019

WS084

Federal Aid #:
STIP ID #: 600025R32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles) NA



Project Description:

Install high friction surface treatments throughout Eastern Region.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$122,000
State	State	\$3,000

Total Estimated Cost of Project

\$125,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$24,000	\$98,000			\$122,000
State			\$1,000	\$2,000			\$3,000
Local			\$0	\$0			\$0
Total			\$25,000	\$100,000			\$125,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering funds scheduled to obligate in 2019; Construction in 2020.

WSDOT Eastern Region High Friction Surface Treatment 2019-2021

WS085

Federal Aid #:
STIP ID #: 600025S32
Project Type: Safety
Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Install high friction surface treatments throughout Eastern Region.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$488,000
State	State	\$12,000

Total Estimated Cost of Project

\$125,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$24,000	\$98,000			\$122,000
State			\$1,000	\$2,000			\$3,000
Local			\$0	\$0			\$0
Total			\$25,000	\$100,000			\$125,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2019; Construction in 2020.

WSDOT Eastern Region Safety Improvements - Install Rumble Strips

WS101

Federal Aid #:
STIP ID #: 600045132

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Install rumble strips for HMA routes based on engineering analysis,

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$52,282
State	State	\$1,507

Total Estimated Cost of Project

\$53,789

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$20,736	\$31,546			\$52,282
State			\$864	\$643			\$1,507
Local			\$0	\$0			\$0
Total			\$21,600	\$32,189			\$53,789

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds scheduled to obligate in 2019; Construction in 2020.

WSDOT Eastern Region Shoulder Rumble Strip Installation 2017-2019

WS088

Federal Aid #:
STIP ID #: 600025Z32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:
Install shoulder rumble strips

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$97,500
State	State	\$2,500

Total Estimated Cost of Project

\$100,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$24,000	\$73,500					\$97,500
State	\$1,000	\$1,500					\$2,500
Local	\$0	\$0					\$0
Total	\$25,000	\$75,000					\$100,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in 2017. Construction funds are scheduled to obligate in 2018.

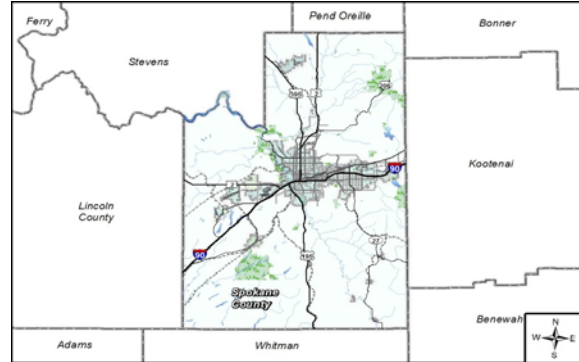
WSDOT Eastern Region Shoulder Strip Installation 2019-2021

WS089

Federal Aid #:
STIP ID #: 600026A32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:
Install shoulder rumble strips

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$97,500
State	State	\$2,500

Total Estimated Cost of Project

\$220,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$28,800	\$186,200			\$215,000
State			\$1,200	\$3,800			\$5,000
Local			\$0	\$0			\$0
Total			\$30,000	\$190,000			\$220,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2019; Construction in 2020.

WSDOT ER Regionwide ADA Project - Pedestrian Ramp Upgrades

WS090

Federal Aid #:
STIP ID #: 600026E37

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:
Design and construct ADA compliant pedestrian access for existing walkways

Funding Sources

Fund	Source	Amount
STP	Federal	\$678,231
State	State	\$11,236

Total Estimated Cost of Project

\$689,467

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$127,625	\$550,606					\$678,231
State	\$0	\$11,236					\$11,236
Local	\$0	\$0					\$0
Total	\$127,625	\$561,842					\$689,467

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP
1/14/2016	Modified	Project administratively modified to change federal funds from HSIP to STP.

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in 2017. Construction funds are scheduled to obligate in 2018.

WSDOT I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair

WS091

Federal Aid #:
STIP ID #: 629002A32
Project Type: Bridge
Road Name: SR 290
From: MP 0.20
To: MP .23
Length: (miles) 0.03



Project Description:

Remove and replace existing bridge deck with a modified or latex concrete overlay.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$692,724
State	State	\$16,575

Total Estimated Cost of Project

\$704,407

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$114,500	\$578,108					\$692,608
State	\$0	\$11,799					\$11,799
Local	\$0	\$0					\$0
Total	\$114,500	\$589,907					\$704,407

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in 2017. Construction funds are scheduled to obligate in 2018.

WSDOT I-90/Barker Rd Intersection Improvements

WS115

Federal Aid #:
STIP ID #: 609049M32

Project Type: Reconstruction with Added Capacity

Road Name: I-90
From: 293.7
To: 294
Length: (miles): 0.3



Project Description:

Improve the intersection of the eastbound I-90 on and off-ramps and Barker Rd by constructing a roundabout, and realigning Broadway Ave, by grading, drainage, paving, site preparation, permanent signing, traffic control and other work.

Funding Sources

Fund	Source	Amount
DEMO	Federal	\$2,450,000
State	State	\$50,000

Total Estimated Cost of Project

\$2,500,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$2,450,000					\$2,450,000
State		\$50,000					\$50,000
Local		\$0					\$0
Total		\$2,500,000					\$2,500,000

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Construction funds scheduled to obligate in 2017. Right-of-way purchased under I-90 Spokane to Idaho State Line - Corridor Design project.
10/12/2017	Construction funds are scheduled to obligate in 2018.

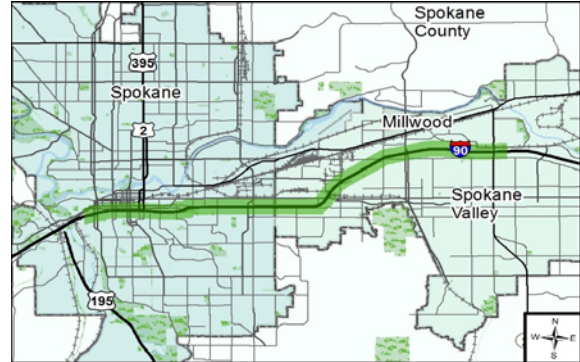
WSDOT I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaries

WS116

Federal Aid #:
STIP ID #: 609040B32

Project Type: Safety

Road Name: I-90
From: 280
To: 290
Length: (miles): 10



Project Description:

There are luminary locations within Eastern Region that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address these illumination location(s) on I-90.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$5,846
State	State	\$135

Total Estimated Cost of Project

\$5,981

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$754	\$5,092					\$5,846
State	\$31	\$104					\$135
Local	\$0	\$0					\$0
Total	\$785	\$5,196					\$5,981

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds are scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in 2017. Construction funds are scheduled to obligate in 2018.

WSDOT I-90/Fishtrap to Latah Creek - Illumination Retrofit

WS102

Federal Aid #:
STIP ID #: 609047K32

Project Type: Safety

Road Name: I-90
From: 275.9
To: 279.71
Length: (miles) 3.81



Project Description:
Replace, retrofit and upgrade existing illumination system.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$888,504
State	State	\$20,396

Total Estimated Cost of Project

\$908,900

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$106,464	\$782,040				\$888,504
State		\$4,436	\$15,960				\$20,396
Local		\$0	\$0				\$0
Total		\$110,900	\$798,000				\$908,900

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds are scheduled to obligate in 2019; Construction in 2020.
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2018; Construction in 2019.

WSDOT I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair

WS126

Federal Aid #:
STIP ID #: 609048L32
Project Type: Bridge
Road Name: I-90
From: MP 0.4
To: MO 0.59
Length: (miles) 0.19



Project Description:

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$2,532,886
State	State	\$56,839

Total Estimated Cost of Project

\$2,589,725

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal					\$242,136	\$2,290,750	\$2,532,886
State					\$10,089	\$46,750	\$56,839
Local					\$0	\$0	\$0
Total					\$252,225	\$2,337,500	\$2,589,725

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2021; Construction in 2022.

WSDOT I-90/Lincoln Co. Line to Salnave Rd - Roadside Improvements

WS127

Federal Aid #:
STIP ID #: 609023W32

Project Type: Safety

Road Name: I-90
From: MP 255
To: MP 264.3
Length: (miles): 9.3



Project Description:
Roadside Clear zone mitigation

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$470,982
State	State	\$10,974

Total Estimated Cost of Project

\$481,956

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$64,085		\$406,897			\$470,982
State		\$2,670		\$8,304			\$10,974
Local		\$0		\$0			\$0
Total		\$66,755		\$415,201			\$481,956

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2018; Construction in 2020.

WSDOT I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction

WS093

Federal Aid #:
STIP ID #: 609047C32

Project Type: Reconstruction with Added Capacity

Road Name: I-90
From: MP 271.81
To: MP 277.26
Length: (miles) 4.45



Project Description:

Reconstruct the existing Medical Lake interchange and improvements at the Geiger interchange to improve safety and increase capacity through the interchanges.

Funding Sources

Total Estimated Cost of Project

\$26,600,000

Fund	Source	Amount
CWA	State	\$26,600,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$0	\$0	\$0		\$0		\$0
State	\$2,200,000	\$1,800,000	\$22,500,000		\$100,000		\$26,600,000
Local	\$0	\$0	\$0		\$0		\$0
Total	\$2,200,000	\$1,800,000	\$22,500,000		\$100,000		\$26,600,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering funds scheduled to obligate in 2017 and 2019; Right-of-way in 2018 and 2019; Construction in 2019 and 2021.
10/12/2017	Preliminary engineering obligated in 2017. Additional Preliminary engineering funds are scheduled to obligate in 2019; Right-of-way in 2018 and 2019; Construction in 2019 and 2021.

WSDOT I-90/Mullan Rd Crossing - Bridge Deck Repair

WS128

Federal Aid #:
STIP ID #: 609048Z32

Project Type: Bridge

Road Name: I-90
From: MP 287.83
To: MP 287.97
Length: (miles) 0.14



Project Description:

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$220,714
State	State	\$7,936

Total Estimated Cost of Project

\$228,650

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal					\$161,424	\$59,290	\$220,714
State					\$6,726	\$1,210	\$7,936
Local					\$0	\$0	\$0
Total					\$168,150	\$60,500	\$228,650

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2021; Construction in 2022.

WSDOT I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvements

WS129

Federal Aid #:
STIP ID #: 609025A32

Project Type: Safety

Road Name: I-90
From: MP 264.3
To: MP 270.1
Length: (miles) 5.8



Project Description:
Roadside clear zone mitigation.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$470,982
State	State	\$10,974

Total Estimated Cost of Project

\$481,956

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$64,085		\$406,897			\$470,982
State		\$2,670		\$8,304			\$10,974
Local		\$0		\$0			\$0
Total		\$66,755		\$415,201			\$481,956

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Preliminary engineering funds are scheduled to obligate in 2018; Construction in 2020.

WSDOT I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System

WS059

Federal Aid #:
STIP ID #: 609047H32

Project Type: Transportation Systems Management & Operations

Road Name: I-90
From: 277.74
To: 286.24
Length: (miles) 8.5



Project Description:

Install congestion mitigation countermeasures which may include variable speed limits.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$5,312,730
State	State	\$119,270

Total Estimated Cost of Project

\$5,432,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$510,240	\$4,802,490					\$5,312,730
State	\$21,260	\$98,010					\$119,270
Local	\$0	\$0					\$0
Total	\$531,500	\$4,900,500					\$5,432,000

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

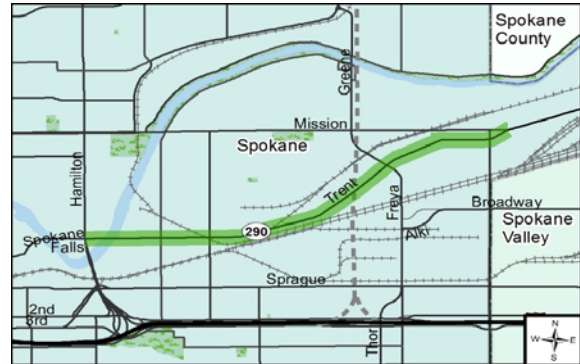
Project Status

Date	Description
10/9/2014	Preliminary Engineering funds scheduled to obligate in 2015; Construction in 2016.
10/8/2015	Preliminary Engineering obligated in 2015. Construction funds scheduled to obligate in 2016.
10/13/2016	Preliminary Engineering obligated in 2015. Construction funds scheduled to obligate in 2018.

WSDOT SR 290/Hamilton St to Mission Ave ADA - Pedestrian Ramp Retrofit

WS130

Federal Aid #:
STIP ID #: 629000R
Project Type: Safety
Road Name: SR 290
From: MP 0.74
To: MP 3.34
Length: (miles) 2.6



Project Description:
 Design and construct ADA compliant pedestrian access for existing walkways.

Funding Sources

Fund	Source	Amount
STP	Federal	\$830,922
State	State	\$16,958

Total Estimated Cost of Project

\$847,880

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$830,922					\$830,922
State		\$16,958					\$16,958
Local		\$0					\$0
Total		\$847,880					\$847,880

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Construction funds are scheduled to obligate in 2018.

WSDOT SR 290/Spokane River E Trent Bridge - Replace Bridge

WS073

Federal Aid #:
STIP ID #: 629001D32

Project Type: Bridge

Road Name: SR 290
From: MP 0.82
To: MP 0.92
Length: (miles) 0.1



Project Description:
Replace existing Bridge 290/5 with new structure.

Funding Sources

Fund	Source	Amount
STP	Federal	\$720,000
NHPP	Federal	\$3,260,000
State	State	\$15,887,000

Total Estimated Cost of Project

\$19,867,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$720,000	\$3,260,000					\$3,980,000
State	\$1,143,000	\$14,744,000					\$15,887,000
Local	\$0	\$0					\$0
Total	\$1,863,000	\$18,004,000					\$19,867,000

TIP Revisions

Date	Status	Description
5/14/2015	Approved	Project amended into the 2015-2018 TIP; May amendment.
3/7/2017	Approved	Project amended to increase total project cost and change the funding source from federal to State; March amendment.
8/10/2017	Modified	Project administratively modified to phase the construction funding over 3-years (2018, 2019, 2020).

Project Status

Date	Description
10/8/2015	Preliminary engineering and right-of-way scheduled to obligate in 2016; Construction in 2020.
10/13/2016	Preliminary engineering obligated in 2016. Right-of-way funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in 2016. Right-of-way obligated in 2017. Construction funds scheduled to obligate in 2018.

WSDOT US 195/Thorpe Rd - Intersection Improvements

WS121

Federal Aid #:
STIP ID #: 619509Q32a

Project Type: Safety

Road Name: US 195
From: 94.44
To: 95.44
Length: (miles) 1



Project Description:

Revise the US 195 and Thorpe Road intersection to restrict left turn movements from Thorpe onto US 195. Left turns will need to turn right onto US 195, then make a U-turn instead of turning left (J-turn).

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$1,398,254
State	State	\$31,646

Total Estimated Cost of Project

\$1,429,900

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$146,304	\$1,251,950					\$1,398,254
State	\$6,096	\$25,550					\$31,646
Local	\$0	\$0					\$0
Total	\$152,400	\$1,277,500					\$1,429,900

TIP Revisions

Date	Status	Description
9/14/2017	Approved	Project amended into the 2017-2020 TIP; September amendment.

Project Status

Date	Description
9/14/2017	Preliminary engineering is scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in late 2017. Construction funds are scheduled to obligate in 2018.

WSDOT US 2 and US 395 Safety Improvements - Shoulder Repair

WS131

Federal Aid #:
STIP ID #: 600045J32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles): NA



Project Description:

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

Funding Sources

Fund	Source	Amount
HSIP	Federal	\$157,067
State	State	\$4,197

Total Estimated Cost of Project

\$161,264

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$46,656	\$110,411			\$157,067
State			\$1,944	\$2,253			\$4,197
Local			\$0	\$0			\$0
Total			\$48,600	\$112,664			\$161,264

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Preliminary engineering is scheduled to obligate in 2019; Construction in 2020.

WSDOT US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit

WS132

Federal Aid #:
STIP ID #: 600229F32

Project Type: Safety

Road Name: US 2
From: MP 292.96
To: MP 295.66
Length: (miles) 2.7



Project Description:
Design and construct ADA compliant pedestrian access for existing walkways.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$283,730
State	State	\$5,790

Total Estimated Cost of Project

\$289,520

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$283,730					\$283,730
State		\$5,790					\$5,790
Local		\$0					\$0
Total		\$289,520					\$289,520

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Construction funds are scheduled to obligate in 2018.

WSDOT US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaries

WS117

Federal Aid #:
STIP ID #: 600200E32

Project Type: Safety

Road Name: US 2
From: 275.5
To: 294
Length: (miles): 18.5



Project Description:

There are luminaries locations within Eastern Region that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address these illumination location(s) on US 2.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$12,515
State	State	\$289

Total Estimated Cost of Project

\$12,804

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$1,615	\$10,900					\$12,515
State	\$67	\$222					\$289
Local	\$0	\$0					\$0
Total	\$1,682	\$11,122					\$12,804

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

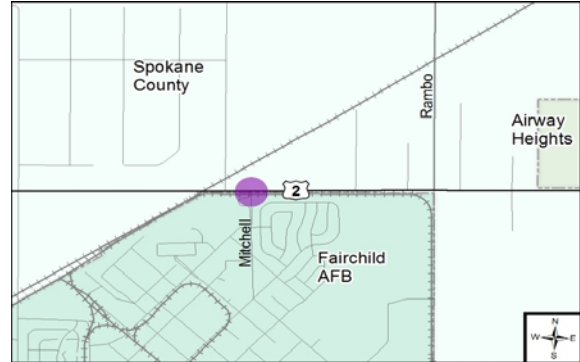
Project Status

Date	Description
10/13/2016	Preliminary engineering funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in 2017. Construction funds are scheduled to obligate in 2018.

WSDOT US 2/Fairchild AFB - Signal Replacement

WS104

Federal Aid #:
STIP ID #: 600227P32
Project Type: Safety
Road Name: US 2
From: 275.33
To: 275.34
Length: (miles) 0.01



Project Description:
Remove and replace existing traffic signal.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$654,208
State	State	\$15,712

Total Estimated Cost of Project

\$669,920

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$111,068	\$543,140				\$654,208
State		\$4,628	\$11,084				\$15,712
Local		\$0	\$0				\$0
Total		\$115,696	\$554,224				\$669,920

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds scheduled to obligate in 2020; Construction in 2021.
10/12/2017	Preliminary engineering funds scheduled to obligate in 2018; Construction in 2019.

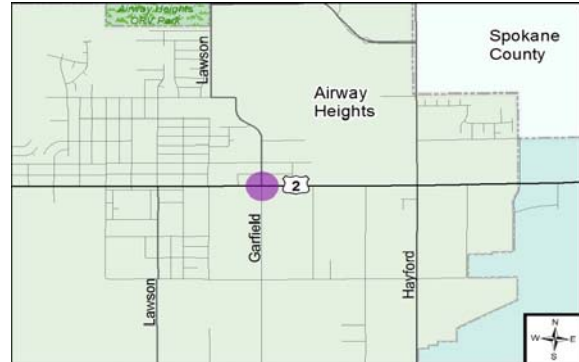
WSDOT US 2/Garfield Rd - Signal Rehabilitation

WS105

Federal Aid #:
STIP ID #: 600227S32

Project Type: Safety

Road Name: US 2
From: 278.47
To: 278.48
Length: (miles) 0.01



Project Description:

Replace outdated controller, controller cabinet, loops and failing signal system components.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$277,472
State	State	\$6,823

Total Estimated Cost of Project

\$284,295

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$54,542	\$222,930				\$277,472
State		\$2,273	\$4,550				\$6,823
Local		\$0	\$0				\$0
Total		\$56,815	\$227,480				\$284,295

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds scheduled to obligate in 2020; Construction in 2021.
10/12/2017	Preliminary engineering funds scheduled to obligate in 2018; Construction in 2019.

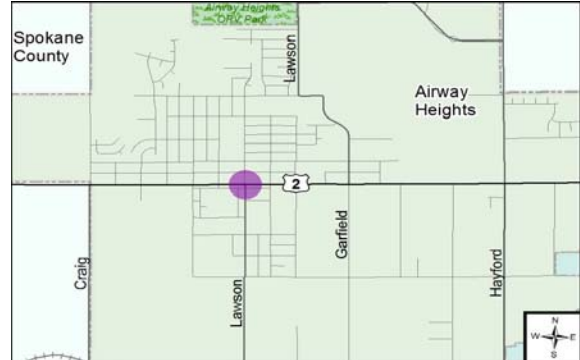
WSDOT US 2/Lawson Rd - Signal Rehabilitation

WS106

Federal Aid #:
STIP ID #: 600227R32

Project Type: Safety

Road Name: US 2
From: 277.98
To: 277.99
Length: (miles) 0.01



Project Description:

Replace outdated controller, controller cabinet, loops and failing signal system components.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$277,472
State	State	\$6,823

Total Estimated Cost of Project

\$284,295

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$54,542	\$222,930				\$277,472
State		\$2,273	\$4,550				\$6,823
Local		\$0	\$0				\$0
Total		\$56,815	\$227,480				\$284,295

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds scheduled to obligate in 2020; Construction in 2021.
10/12/2017	Preliminary engineering funds scheduled to obligate in 2018; Construction in 2019.

WSDOT US 2/Rearadan to Espanole Rd ADA - Pedestrian Ramp Retrofit

WS133

Federal Aid #:
STIP ID #: 600226F32
Project Type: Safety
Road Name: US 2
From: MP 263.45
To: MP 271.02
Length: (miles) 7.57



Project Description:

Design and construct ADA compliant pedestrian access for existing walkways.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$146,931
State	State	\$2,998

Total Estimated Cost of Project

\$149,929

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$146,931					\$146,931
State		\$2,998					\$2,998
Local		\$0					\$0
Total		\$149,929					\$149,929

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Construction funds are scheduled to obligate in 2018.

WSDOT US 2/Senator Sam Guess Bridge - Special Repair

WS097

Federal Aid #:
STIP ID #: 600228132
Project Type: Bridge
Road Name: US 2/Senator Sam Guess Bridge
From: MP 287.5
To: MP 287.62
Length: (miles) 0.12



Project Description:

Repairs to this bridge include removal and replacement of the expansion joints.

Funding Sources

Fund	Source	Amount
NHPP	Federal	\$215,214
State	State	\$5,142

Total Estimated Cost of Project

\$222,804

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$35,286	\$182,327					\$217,613
State	\$1,470	\$3,721					\$5,191
Local	\$0	\$0					\$0
Total	\$36,756	\$186,048					\$222,804

TIP Revisions

Date	Status	Description
7/14/2016	Approved	Project amended into the 2016-2019 TIP; July amendment.

Project Status

Date	Description
7/14/2016	Preliminary engineering funds scheduled to obligate in 2016; Construction in 2017.
10/13/2016	Preliminary engineering obligated in 2016. Construction funds scheduled to obligate in 2017.
10/12/2017	Preliminary engineering obligated in 2016. Construction funds scheduled to obligate in 2018.

WSDOT US 395/Deer Park Corridor Safety Improvements

WS118

Federal Aid #:
STIP ID #: 639517D32

Project Type: Safety

Road Name: US 395
From: 178.2
To: 181.3
Length: (miles): 3.1



Project Description:

This project will improve the operational characteristics and safety of intersections along the Deer Park corridor. The improvements will be based on the 2016 study recommended alternatives with the potential to reduce the frequency and severity of crashes and improve motorist safety.

Funding Sources

Fund	Source	Amount
STP	Federal	\$4,421,411
State	State	\$72,730

Total Estimated Cost of Project

\$4,494,141

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$857,641	\$3,563,770					\$4,421,411
State	\$0	\$72,730					\$72,730
Local	\$0	\$0					\$0
Total	\$857,641	\$3,636,500					\$4,494,141

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP
7/13/2017	Modified	Project administratively modified to add a right-of-way phase.

Project Status

Date	Description
10/13/2016	Preliminary engineering funds scheduled to obligate in 2017; Construction in 2018.
7/13/2017	Preliminary engineering and right-of-way funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering and right-of-way funds obligated in late 2017. Construction funds are scheduled to obligate in 2018.

WSDOT US 395/Illumination Rehab Phase 2 - Retrofit Luminaries

WS119

Federal Aid #:
STIP ID #: 639516D32

Project Type: Safety

Road Name: US 395
From: 165
To: 167
Length: (miles) 2



Project Description:

There are luminaire locations within Eastern Region that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address these illumination location(s) on US 395.

Funding Sources

Total Estimated Cost of Project

\$11,962

Fund	Source	Amount
NHPP	Federal	\$11,691
State	State	\$271

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$1,509	\$10,182					\$11,691
State	\$63	\$208					\$271
Local	\$0	\$0					\$0
Total	\$1,572	\$10,390					\$11,962

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Preliminary engineering funds scheduled to obligate in 2017; Construction in 2018.
10/12/2017	Preliminary engineering obligated in 2017. Construction funds are scheduled to obligate in 2018.

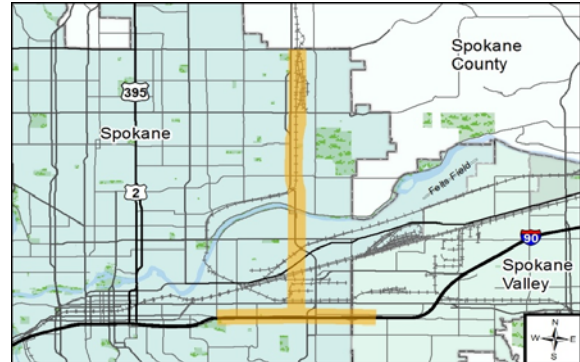
WSDOT US 395/North Spokane Corridor - New Construction

WS095

Federal Aid #:
STIP ID #: 600015A32

Project Type: Roadway Capital

Road Name: US 395
From: MP 157.41
To: MP 167.86
Length: (miles) 12.45



Project Description:

Completes the North Spokane Corridor from Francis Avenue to an interim connection with I-90 including interchanges

Funding Sources

Fund	Source	Amount
CWA	State	\$174,900,000

Total Estimated Cost of Project

\$177,900,000 *

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal	\$0		\$0		\$0	\$0	\$0
State	\$39,000,000		\$64,000,000		\$59,000,000	\$12,900,000	\$174,900,000
Local	\$0		\$0		\$0	\$0	\$0
Total	\$39,000,000		\$64,000,000		\$59,000,000	\$12,900,000	\$174,900,000

TIP Revisions

Date	Status	Description
10/8/2015	Approved	Adopted into the 2016-2019 TIP

Project Status

Date	Description
10/8/2015	Preliminary engineering, right-of-way, and construction funds are scheduled to obligate in multiple years between 2016-2021.
10/13/2016	Preliminary engineering and right-of-way obligated in 2016 and 2017. Additional preliminary engineering and right-of-way funds scheduled to obligate in 2019, 2021, 2023 and 2025.

* Full funding is secured, but not within the 6-year time period of this TIP

WSDOT US 395/NSC Columbia to Freya

WS107

Federal Aid #:
STIP ID #: 600015B32
Project Type: Roadway Capital
Road Name: US 395
From: 161.16
To: 161.82
Length: (miles) 0.66



Project Description:

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding Sources

Total Estimated Cost of Project

\$20,000,000

Fund	Source	Amount
CWA	State	\$20,000,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$0					\$0
State		\$20,000,000					\$20,000,000
Local		\$0					\$0
Total		\$20,000,000					\$20,000,000

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Construction funds are scheduled to obligate in 2017. Preliminary engineering and right-of-way were done under a separate project.
10/12/2017	Construction funds are scheduled to obligate in 2018.

WSDOT US 395/NSC I-90 to Sprague Ave

WS108

Federal Aid #:
STIP ID #: 600015S32
Project Type: Roadway Capital
Road Name: I-90
From: MP 282.37
To: MP 295.59
Length: (miles) 3.22



Project Description:

This project provides for the improvement of the North Spokane Corridor by constructing a new interchange with Interstate 90, by grading, drainage, paving, structures, erosion control, traffic control, site preparation, and other work

Funding Sources

Total Estimated Cost of Project

\$276,000,000

Fund	Source	Amount
CWA	State	\$276,000,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal						\$0	\$0
State						\$276,000,000	\$276,000,000
Local						\$0	\$0
Total						\$276,000,000	\$276,000,000

TIP Revisions

Date	Status	Description
10/12/2017	Approved	Adopted into the 2018-2021 TIP

Project Status

Date	Description
10/12/2017	Construction funds are scheduled to obligate in 2023. Preliminary engineering and right-of-way were done under a separate project.

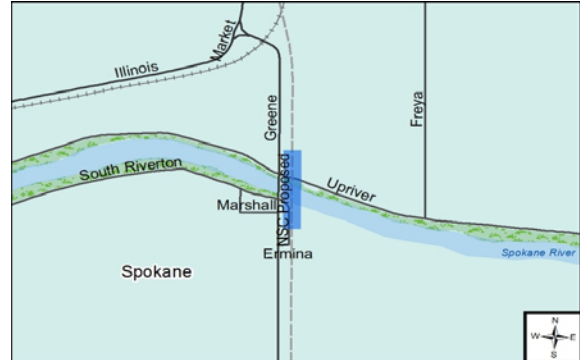
WSDOT IS 395/NSC Spokane River Crossing

WS109

Federal Aid #:
STIP ID #: 600015J32

Project Type: Roadway Capital

Road Name: US 395
From: 158.8
To: 159.05
Length: (miles): 0.25



Project Description:

This project provides for the improvement of the North Spokane Corridor by constructing a new Spokane River crossing with a new bridge, paving, erosion control, traffic control, site preparation and other work.

Funding Sources

Total Estimated Cost of Project

\$25,000,000

Fund	Source	Amount
CWA	State	\$25,000,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal					\$0		\$0
State					\$25,000,000		\$25,000,000
Local					\$0		\$0
Total					\$25,000,000		\$25,000,000

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Construction funds are scheduled to obligate in 2021. Preliminary engineering and right-of-way were done under a separate project.

WSDOT US 395/NSC Spokane River to Wellesley

WS110

Federal Aid #:
STIP ID #: 600015K32
Project Type: Roadway Capital
Road Name: US 395
From: 159.95
To: 160.74
Length: (miles) 0.79



Project Description:

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding Sources

Total Estimated Cost of Project

\$71,000,000

Fund	Source	Amount
CWA	State	\$71,000,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal			\$0				\$0
State			\$71,000,000				\$71,000,000
Local			\$0				\$0
Total			\$71,000,000				\$71,000,000

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Construction funds are scheduled to obligate in 2019. Preliminary engineering and right-of-way were done under a separate project.

WSDOT US 395/NSC Sprague Ave to Spokane River

WS111

Federal Aid #:
STIP ID #: 600015M32

Project Type: Roadway Capital

Road Name: US 395
From: 157.23
To: 158.84
Length: (miles): 1.61



Project Description:

This project provides for the improvement of the North Spokane Corridor by constructing two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding Sources

Total Estimated Cost of Project

\$224,000,000

Fund	Source	Amount
CWA	State	\$224,000,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal					\$0		\$0
State					\$224,000,000		\$224,000,000
Local					\$0		\$0
Total					\$224,000,000		\$224,000,000

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Construction funds are scheduled to obligate in 2021. Preliminary engineering and right-of-way were done under a separate project.

WSDOT US 395/NSC Wellesley to Columbia

WS112

Federal Aid #: 600015E32
STIP ID #:
Project Type: Roadway Capital
Road Name: US 395
From: 160.16
To: 161.16
Length: (miles) 1



Project Description:

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding Sources

Total Estimated Cost of Project

\$85,000,000

Fund	Source	Amount
CWA	State	\$85,000,000

Funding Obligation Information

	Prior Funding	2018	2019	2020	2021	2022-2023	Total Funding
Federal		\$0					\$0
State		\$85,000,000					\$85,000,000
Local		\$0					\$0
Total		\$85,000,000					\$85,000,000

TIP Revisions

Date	Status	Description
10/13/2016	Approved	Adopted into the 2017-2020 TIP

Project Status

Date	Description
10/13/2016	Construction funds are scheduled to obligate in 2017. Preliminary engineering and right-of-way were done under a separate project.
10/12/2017	Construction funds are scheduled to obligate in 2018.

APPENDIX A. SRTC INFORMATION

MEMBER JURISDICTIONS, AGENCIES, AND PARTICIPATING TRIBES

City of Airway Heights	Spokane County
City of Cheney	Spokane Transit Authority
City of Deer Park	Spokane Tribe of Indians
City of Liberty Lake	Town of Fairfield
City of Medical Lake	Town of Latah
City of Millwood	Town of Spangle
City of Spokane	Town of Rockford
City of Spokane Valley	Town of Waverly
Kalispel Tribe of Indians	Washington State Department of Transportation
Spokane Airport Board	Washington State Transportation Commission

POLICY BOARD - 2017

Chair

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Vice Chair

Commissioner Al French Spokane County

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Mayor Steve Peterson	City of Liberty Lake
Amber Waldref	City of Spokane Councilmember
Lori Kinnear	City of Spokane Councilmember
Ed Pace	City of Spokane Valley Councilmember
Lawrence Stone	Major Employer Representative
Dee Cragun	Small Towns Representative
Lawrence J. Krauter	Spokane Airport Board
Commissioner Josh Kerns	Spokane County
E. Susan Meyer	Spokane Transit Authority
Mike Gribner	Washington State Department of Transportation
Joe Tortorelli	Washington State Transportation Commission
Ben Wick	Transportation Advisory Committee Chair (Ex-Officio)
Brandon Blankenagel	Transportation Technical Committee Chair (Ex-Officio)
Matt Ewers	Spokane Rail Representative (Ex-Officio)

Legal Counsel

Stanley Schwartz

TRANSPORTATION TECHNICAL COMMITTEE – 2017

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Vice Chair

Mike Tedesco Spokane Tribe of Indians

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Todd Ableman	City of Cheney
Roger Krieger	City of Deer Park
Andrew Staples	City of Liberty Lake
Louis Meuler	City of Spokane Planning & Development
Inga Note	City of Spokane Street Department
Gloria Mantz	City of Spokane Valley
Ray Wright	City of Spokane Valley
Julia Whitford	Kalispel Tribe of Indians
Brandi Colyar	Spokane County
Matt Zarecor	Spokane County
John Pederson	Spokane County
Lisa Corcoran	Spokane International Airport
April Westby	Spokane Regional Clean Air Agency
Heleen Dewey	Spokane Regional Health District
Gordon Howell	Spokane Transit Authority
Karl Otterstrom	Spokane Transit Authority
Mike Frucci	Washington State Department of Transportation
Larry Larson	Washington State Department of Transportation
Glenn Wagemann	Washington State Department of Transportation

TRANSPORTATION ADVISORY COMMITTEE – 2017

Chair

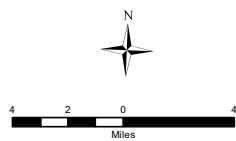
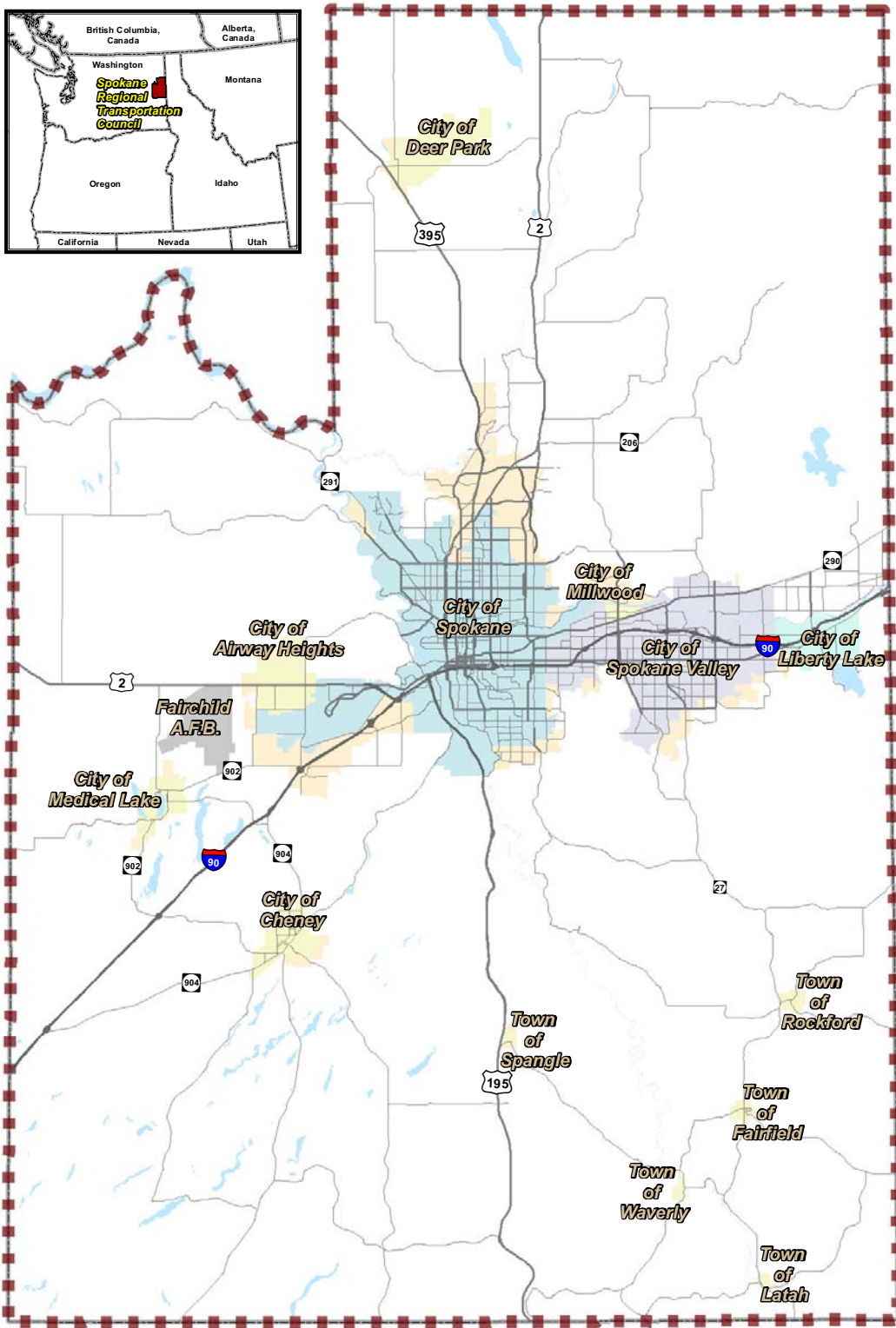
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John Dietzman
Greg Francis
Pat Harper
Hank Greer
Paul Kropp
Yolanda Lovato

Vice Chair

Kennet Bertelsen

Robert Race Sr
Rosemarie Schmidt
Jim Simon
Greg Szabo
Margaret Watson



SRTC
 SPOKANE REGIONAL TRANSPORTATION COUNCIL

**Spokane Metropolitan Planning Area
 Spokane County, Washington**

- Metropolitan Planning Organization (MPO) & Regional Transportation Planning Organization (RTPO) Boundary
- Spokane County
- Urban Growth Area

APPENDIX B. PUBLIC COMMENTS

Submitted by: Bill Johns
Date Received: September 28, 2017
Method: Email
Regarding Project: SPO050 Monroe Street Lane Reduction

Comment: Reducing the scope of the project to a grind and overlay preserving the 5 lane configuration and thus saving the businesses along Monroe and reducing the danger to the residential neighborhoods with the forced cut through traffic. There are no arterials east and west between Indiana and Garland to handle a detour. Maple/Ash and Post /Wall cannot take additional traffic during an emergency or even at rush hours now. It appears you have not traveled these other arterials and seen that backups are already occurring and getting worse. Your overall plan of producing congestion to force alternate transportation is not working. Traffic continues to increase. Reducing lanes makes no sense. The Maple bridge suffers from a design flaw of a light weight concrete deck with all supporting structures unable to carry anything but that weight. The deck is heading toward replacement and will only accelerate the condition as the maple/Ash corridor attempts to shoulder more traffic due to Monroe lane reductions. Backups are already common.

Agency Response: Comment noted and forwarded to City of Spokane

Jurisdiction Response: The City does analyze each street for structural endurance prior to selecting the proper level of treatment. A Grind and Overlay was considered for this corridor, but the timing and present condition substantiate a full reconstruction be conducted. In compliance with the City's Comprehensive Plan, the street reconstruction will widen sidewalks, reduce crossing distances, and improve parking in support of this business corridor.

Construction detours are always an important part of design, and with the Garland hill, we do acknowledge a long-distance detour. Accordingly, our planned construction sequencing and detour conditions will maintain cross-street flow, shorter closure distances, and shorter timeframes of closure. This is only accomplished through splitting the project into two construction contracts to assure that sufficient work crews are on site for the corridor throughout the construction process.

In regard to your claim that we plan to produce congestion, the City is implementing strategies that incorporate utility and stormwater needs, best practices for economic development, and long-term facility management. Traffic congestion is one of many factors considered when deciding how and in what manner to conduct changes to the street network. This is done strategically, and this project, as with others, meets compliance with local and regional plans and air quality requirements.

We do also acknowledge that the Maple Street bridge deck is showing its age. We have begun seeking funding for deck repairs/replacement, and look forward to implementing strategies that will prolong that asset to the community.

Submitted by: Bill Johns
Date Received: September 28, 2017
Method: Email
Regarding Project: SPO15 Post Street Utility Bridge

Comment: There are already too few Spokane River crossings for vehicular traffic and emergencies. Please provide for vehicular traffic to preserve access to the CBD. See also the comments above as to the shift in traffic to other arterials.

Agency Response: Comment noted and forwarded to City of Spokane

Jurisdiction Response: This project does intend to maintain vehicle traffic on the Post Street Bridge.

Submitted by: Bill Johns
Date Received: September 28, 2017
Method: Email
Regarding Project: SPO21 Monroe Street High Performance Transit Corridor

Comment: This project is still not coordinated with SP050 and will cause new facilities to be disrupted.

Agency Response: Comment noted and forwarded to City of Spokane

Jurisdiction Response: The City has coordinated closely with Spokane Transit Authority (STA) on the Monroe Street Project to implement the facilities necessary to mesh with STA's High Performance Transit development.

Submitted by: Bill Johns
Date Received: September 28, 2017
Method: Email

Regarding Project: SPO53 Sprague Avenue Investment Phase 11

Comment: I just drove through the completed Phase I and was saddened by all the vacant storefronts and the reduction in road capacity. This arterial is important for emergencies and efficient movement of traffic. A lane reduction is not warranted as traffic continues to increase.

Agency Response: Comment noted and forwarded to City of Spokane

Jurisdiction Response: The Sprague Avenue project was completed with minimal disruption to the businesses. Close contact with the businesses throughout scoping, design, and construction produced favorable results. There are vacant storefronts there now, as there were before the construction began, and as there were before the lane reduction was implemented. The traffic model forecasts for this roadway, while growing, still remain well within the capacity of a 3-lane roadway.

Submitted by: Bill Johns
Date Received: September 28, 2017
Method: Email

Regarding Project: SPO37 Sunset Blvd Royal to Lindeke

Comment: This project appears to be another lane reduction although it is not stated. Maintaining 4 lane capacity is essential for emergencies as there many slow moving vehicles on this hill which would impede travel with only two travel lanes.

Agency Response: Comment noted and forwarded to City of Spokane

Jurisdiction Response: The lanes on Sunset Blvd will be reconfigured to two lanes in the west-bound direction and one lane in the east-bound direction. Bicycle lanes will be installed in each direction as well. The traffic model forecasts for this roadway also remain well within the capacity for this lane configuration.

APPENDIX C. AMENDMENTS & ADMINISTRATIVE MODIFICATIONS

Amendment	Administrative Modification
<i>Amendment</i> means a revision to a TIP that involves a major change to a project included in the TIP, including the additional or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g. changing project termini or the number of through traffic lanes). (23 CFR 450.104)	<i>Administrative modification</i> means a minor revision to a Transportation Improvement Program (TIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates.
Adding a new project.	Revisions to lead agency.
Deleting a project.	Adding a prior phase of a project previously authorized.
Changes to a project's total programmed amount greater than 30% (or any amount greater than \$3 million). This includes adding or subtracting funds from currently programmed phases.	Changes to a project's total programmed amount less than 30%. This includes adding or subtracting funds from currently programmed phases.
Major scope changes.	Minor scope changes.
Changes to a project that affects transportation conformity with air quality plans.	Minor changes or corrections in project information, such as: environmental type, right-of-way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.
Adding a future phase of a project.	Moving a project within the first four years of the TIP.
Adding federal dollars to a project currently in the TIP that does not have federal funds (federalizing a project)	Changes in a project's federal fund source (ex. IM to NHS)
	Any and/or all federal funds currently programmed in the TIP for a particular project without consideration of the phase split.
	All adjustments in a project's funding authorization for award of contract.

APPENDIX D. LOCAL, STATE, AND FEDERAL REVENUES

FEDERAL

The current federal surface transportation program, *Fixing America's Surface Transportation (FAST) Act* was signed December 4, 2015 and includes the following federal programs:

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. The NHPP provides funding for the following types of projects: construction, reconstruction, resurfacing, restoration, rehabilitation, preservation, or operational improvement of segments of the National Highway System.

Surface Transportation Block Grant (STP): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STP program includes sub-allocated funds based on population and flexible funds for use anywhere. STP funds are divided into the following categories:

- **Bridge STP (STP(BR)):** Replacement, rehabilitation, preservation, protection of local bridges and tunnels on public roads of all functional classifications. The state prioritizes and programs bridges for funding.
- **Regional STP (STP(UL), STP(US), STP(R)):** MPOs and county lead agencies are allocated STP funds for prioritization and selection. The allocations are based on population areas as follows: Urbanized areas greater than 200,000; Areas greater than 5,000 but no more than 200,000; Areas of 5,000 or less; and for use anywhere in the state. The MPOs and county lead agency programs projects for funding based upon their established procedures.
- **WSDOT's STP (STP):** A portion of the STP funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

Surface Transportation Block Grant Set-Aside (formerly TAP): Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and

environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. A set-aside for the Recreational Trails Program is provided. MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows: Urbanized areas greater than 200,000; Areas greater than 5,000 but no more than 200,000; Areas of 5,000 or less; and for use anywhere in the state. The MPOs and RTPOs programs projects for funding based upon their established procedures.

- **Safe Routes to Schools (TAP(SR)):** The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school (SR) projects for funding.

Highway Safety Improvement Program (HSIP): In FAST Act the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 called Target Zero. This program has a set-aside for the railway/highway crossing program.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress. High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)].

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in their respective area. WSDOT administers these funds through the state consolidated grant program.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include program administration, Rural Transit Assistance Program (RTAP) technical assistance, intercity bus programs, state

administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP.

FTA Section 5339 - Bus and Bus Facilities: Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. WSDOT administers these funds through the state consolidated grant program.

STATE

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

Connecting Washington Account (CWA): 2015 CWA package is a \$16 billion investment over the next 16 years.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state or federal STP flexible funds, combined with partnership funding, for freight mobility and freight mitigation projects along strategic freight corridors as approved by the legislature and Governor.

Pedestrian and Bicycle Program (Ped/Bike): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Safe Routes to School (TAP(SR)): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

LOCAL

Local transportation funding sources are primarily from the property tax for highway projects and the sales tax for transit projects. Other sources of revenue for highway projects include monies from street use permits, gas tax utility permits, overload/legal permits, service charges, plan deposits, interest on investments, rental and sale of real estate, impact fees, and other local option taxes permitted under State law.

Arterial Street Fund (ASF): This is the state gasoline tax distribution to cities and towns. Distribution is on the basis of population.

Transportation Impact Fees: House Bill No. 2929 of the 1990 Legislative session authorized jurisdictions to impose impact fees for transportation facilities on development activity, as a part of the Growth Management Programs.

APPENDIX E. STIP PROJECT PAGES

Washington State S. T. I. P.
2018 to 2021
(Project Funds to Nearest Dollar)
totals for years 2018 thru 2021

Report Date - October 18, 2017

Selection Criteria (from SEARCH panel - if any)

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action Submit to WSDOT
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08553	28	0.260	CE	No	Hayford Rd	Deer Heights Road	229,446	

Highway 2 Shared Use Path Gap Project

Construct new multi use pathway along south edge of US 2 between Hayford Rd and Deer Heights Rd

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		TAP(UL)	20,641		0	3,221	23,862
CN	2019		TAP(UL)	177,830		0	27,754	205,584
Project Totals				198,471		0	30,975	229,446

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	23,862	0	0	0	0
CN	0	205,584	0	0	0
Totals	23,862	205,584	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Airway Heights				0	30,975	229,446

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Millwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09830	03	0.170	CE	Yes	Empire Ave	Liberty Ave	1,437,100	

Argonne Road, Empire to Liberty Congestion Relief

This project will add left turn lanes at the signalized intersections of Argonne/Empire(Euclid) and Argonne/Liberty and the unsignalized intersection at Argonne/Dalton.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		CMAQ	83,473		0	13,027	96,500
Project Totals				83,473		0	13,027	96,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	96,500	0	0	0	0
Totals	96,500	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Millwood	83,473	0	13,027	96,500

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1220(030)		WA-09231	28	0.000	CE	No	Various	Various	1,335,600	

2013 Downtown Pedestrian Improvements

Replace damaged sidewalk, improve ADA curb ramps; street tree infill, replacement of hazardous street tree grates; Installation of bike racks, trash receptacles, and planters.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		TAP(UL)	994,266		0	155,174	1,149,440
Project Totals				994,266		0	155,174	1,149,440

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,149,440	0	0	0	0
Totals	1,149,440	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09829	28	0.860	CE	Yes	Summit Blvd	Pettet Dr	1,885,000	

Centennial Trail Gap, Summit Blvd to Pettet Drive

Construct a multi-use trail outside of the roadway paralleling Summit Blvd and connecting from Boone Ave to Pettet Dr. This new trail segment will fill a gap in the Centennial Trail.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2019				0		0	250,000	250,000
Project Totals					0		0	250,000	250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	250,000	0	0	0
Totals	0	250,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(034)		WA-08161	38	1.700	CE	No	Spokane Falls Blvd	Euclid Ave	1,206,556	

Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave

Construct bumpouts, ADA ramps, traffic circles; Construct infill sidewalk, and remove / replace damaged sidewalk; Install pedestrian lighting, wayfinding signage, and landscaping as part of Greenway improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		CMAQ	420,344		0	711,752	1,132,096
Project Totals				420,344		0	711,752	1,132,096

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,132,096	0	0	0
Totals	0	1,132,096	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08156	15	1.600	CE	No	Milton/lindeke	Sandifur Bridge	250,000	

Fish Lake Trail To Centennial Trail Connection

Design study for multi-use trail connection between the Fish Lake Trailhead at Milton/Lindeke and the proposed South Gorge/Centennial trailhead at Peoples' Park. Review alternatives and determine preferred route.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		TAP(UL)	166,250		0	83,750	250,000
Project Totals				166,250		0	83,750	250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
Totals	0	250,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3975(002)		WA-08163	04	0.600	CE	Yes	Desmet Ave	North Foothills Dr.	4,306,087	

Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foothills Dr

Upgrade the traffic signal system at five intersections on Hamilton Street including Sharp Ave., Mission Ave., Indiana Ave., Illinois Ave., and North Foothills Dr. to accommodate the addition of protected left turning phases for all approaches. Left turn pockets may be extended to accommodate expected queue lengths. A new traffic signal or HAWK will be constructed at the intersection of Hamilton/Desmet to replace the existing rapid flash beacon. Construct curb ramp improvements and update pedestrian signals to ADA compliance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	CMAQ		86,450		0	43,550	130,000
CN	2019	CMAQ		2,638,066		0	1,328,951	3,967,017
Project Totals				2,724,516		0	1,372,501	4,097,017

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	130,000	0	0	0	0
CN	0	3,967,017	0	0	0
Totals	130,000	3,967,017	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08404	28	2.140	CE	No	Spokane Community College	Felts Field	1,350,000	

Millwood Trail, from Spokane Community College to Felts Field

Construct paved multiuse path along south side of Spokane River from Spokane Community College to Felts Field

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2020					0	100,000	100,000
CN	2021					0	1,000,000	1,000,000
Project Totals			0			0	1,100,000	1,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	100,000	0	0
CN	0	0	0	1,000,000	0
Totals	0	0	100,000	1,000,000	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07601	04	1.200	CE	Yes	Indiana Ave	Kiernan Ave	9,096,800	

Monroe Street Lane Reduction and Hardscape, Indiana Ave to Kiernan Ave

Provide a full depth replacement of roadway; Restripe North Monroe Street from 5 lanes to 3 lanes; Widened sidewalks, curb extensions, and pedestrian refuge islands. Also the project will include street furniture, pedestrian lighting, and updated stormwater facilities. The signal at Montgomery will be assessed and modified for pedestrian prioritization.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	HSIP		3,346,000		0	4,920,000	8,266,000
CN	2018			0	Ped/Bike Program	359,800	0	359,800
Project Totals				3,346,000		359,800	4,920,000	8,625,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	8,625,800	0	0	0	0
Totals	8,625,800	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02363	08	0.200	CE	Yes	Spokane Falls Boulevard	Bridge Avenue	8,857,000	

Post St. Utility Bridge

Demolish existing vehicular bridge and replace with utility/pedestrian bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2018					0	100,000	100,000
CN	2019		DEMO	1,372,000		0	6,373,000	7,745,000
Project Totals				1,372,000		0	6,473,000	7,845,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	7,745,000	0	0	0
Totals	100,000	7,745,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08162	38		CE	No	Varies	Varies	80,000	

Spokane Bike Share

Installation of a bike share program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	53,200			0	26,800	80,000
Project Totals				53,200			0	26,800	80,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	80,000	0	0	0
Totals	0	80,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-09203	28	0.060	EIS	Yes	Sprague Avenue	Riverside Avenue	1,052,485	

Sprague Ave at Sherman St. Pedestrian Plaza

Phase 1 of University District Pedestrian Bridge to provide pedestrian plaza to allow access to Sprague Avenue, mass transit stop.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		TAP(UL)	700,000			0	352,485	1,052,485
Project Totals				700,000			0	352,485	1,052,485

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,052,485	0	0	0	0
Totals	1,052,485	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-09828	04	0.670	CE	Yes	Browne St	Scott St	5,014,640	

Sprague Avenue Investment Phase II - Browne St to Scott St

Pavement reconstruction with lane reconfiguration from 4 lanes to 3 lanes with updates to sidewalks, utilities, and transit stops as needed.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018			0		0	70,000	70,000
Project Totals				0		0	70,000	70,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	70,000	0	0	0	0
Totals	70,000	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3756(005)		WA-06973	04	1.440	CE	Yes	Royal Street	Lindeke Boulevard	3,655,632	

Sunset Boulevard, Royal St. to Lindeke St.

Replacement of pavement surface on Sunset Boulevard between Lindeke Street and Royal Street; Construct bicycle lanes and sidewalk facilities; Upgrade drainage facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(UL)	2,398,643		0	866,401	3,265,044
Project Totals				2,398,643		0	866,401	3,265,044

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,940,069	0	0	0
Totals	0	2,940,069	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08171	28	3.200	CE	Yes	Royal St.	Deer Heights Rd	1,710,000	

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Royal; Construct sidewalk segments to support transit stop locations; Provide pedestrian crossings with refuge islands at key crossing locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2020		CMAQ		353,305	0	88,326	441,631
RW	2020				0	0	163,500	163,500
CN	2021				0	0	1,104,869	1,104,869
Project Totals					353,305	0	1,356,695	1,710,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	441,631	0	0
RW	0	0	163,500	0	0
CN	0	0	0	1,104,869	0
Totals	0	0	605,131	1,104,869	0

Agency Totals for Spokane	Federal Funds		State Funds	Local Funds	Total
	Fund Code	Funds			
		12,528,524	359,800	17,738,558	30,626,882

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M325(007)		WA-06759	05	1.580	CE	No	MP 2.55	MP 4.13	1,685,000	

Argonne Road - MP 2.55 to MP 4.13

This project will construct a grind and overlay of HMA over the entire roadway including a minimum of 1' of the shoulders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	1,373,031			0	214,288	1,587,319
Project Totals				1,373,031			0	214,288	1,587,319

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,587,046	0	0	0	0
Totals	1,587,046	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(002)	S 06-15	CRP-2620	03	1.180	DCE	Yes	Urban Boundary	East Weile Road	15,256,654	

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(R)	129,000	CRAB	839,000	0	968,000
CN	2019			0	CRAB	785,000	0	785,000
CN	2019		STP(R)	1,668,819	FMSIB	1,690,000	0	3,358,819
CN	2021			0		0	9,018,181	9,018,181
Project Totals				1,797,819		3,314,000	9,018,181	14,130,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	968,000	0	0	0	0
CN	0	4,143,819	0	9,018,181	0
Totals	968,000	4,143,819	0	9,018,181	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(003)		CRP 2924	03	1.100	EA	Yes	East Weile Road	Jensen Rd	6,470,589	

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018			0	CRAB	45,000	5,000	50,000
RW	2018			0	CRAB	630,000	70,000	700,000
CN	2020			0	CRAB	1,904,100	2,943,900	4,848,000
Project Totals				0		2,579,100	3,018,900	5,598,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	700,000	0	0	0	0
CN	0	0	4,848,000	0	0
Totals	750,000	0	4,848,000	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32B1(003)		CRP-2989	03	2.670	EA	Yes	Old Argonne Road	Evergreen Road	9,760,803	

Bigelow Gulch/Forker Road Connector - Project 4

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

The project is proposed to be accomplished in stages. Stage 1 will be the purchase of right-of-way for the ultimate 4-lane roadway with shoulders and median. Stage 1 will construct a 2-lane roadway with turn lanes at intersections. Climbing lanes constructed where warranted. Additional capacity will be added up to the 4-lane roadway with median in future stages as conditions warrant.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2018			CRAB	102,000	30,000	132,000
CN	2018			CRAB	2,047,000	2,958,884	5,005,884
CN	2019			CRAB	2,046,000	1,246,000	3,292,000
Project Totals		0			4,195,000	4,234,884	8,429,884

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	132,000	0	0	0	0
CN	5,005,884	3,292,000	0	0	0
Totals	5,137,884	3,292,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CRP 2990	03	0.950	EA	Yes	MP 1.53	MP 0.58	15,333,000	

Bigelow Gulch/Forker Road Connector - Project 5

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2018			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2018			0	FMSIB	1,865,000	0	1,865,000
CN	2019			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2019			0	FMSIB	1,866,000	0	1,866,000
Project Totals				0		6,839,000	6,450,000	13,289,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,644,000	6,645,000	0	0	0
Totals	6,644,000	6,645,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			CRP 2991	03	0.910	EA	Yes	Wellesley Avenue	Evergreen Road	10,195,000	

Bigelow Gulch/Forker Road Connector - Project 6

Reconstruct the existing roadway and realign to tie into Evergreen Road with a tee intersection. The new roadway will be an urban section of four lanes and a center turn lanes with sidewalks on both sides of the roadway. The project will tie into the City of Spokane Valley's Wellesley Ave, and Sullivan Road intersection project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2018			0	50,000	50,000
PE	2019			0	50,000	50,000
PE	2020			0	397,000	397,000
Project Totals				0	497,000	497,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	397,000	0	0
Totals	50,000	50,000	397,000	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I321(006)		WA-06998	04	1.870	CE	Yes	MP 0.00	MP 1.87	1,997,300	

Brooks Road

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened to accommodate pedestrians and bicycles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(R)	13,116		0	22,884	36,000
CN	2019		STP(R)	635,387		0	1,180,628	1,816,015
Project Totals				648,503		0	1,203,512	1,852,015

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	36,000	0	0	0	0
CN	0	1,816,015	0	0	0
Totals	36,000	1,816,015	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08324	44		CE	No	NA	NA	1,232,277	

Commuter Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program

Provide CTR enhancements that will expand the CTR Program by educating citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	332,597			0	78,162	410,759
PE	2019		CMAQ	332,597			0	78,162	410,759
PE	2020		CMAQ	332,597			0	78,162	410,759
Project Totals				997,791			0	234,486	1,232,277

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	410,759	410,759	410,759	0	0
Totals	410,759	410,759	410,759	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4013(001)		WA-07538	21	0.100	CE	Yes	3.02	3.12	794,354	

Glenrose Road & Carnahan Road Safety Improvements

Improve intersection geometry (horizontal and vertical) and change traffic control.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	615,000			0	0	615,000
Project Totals				615,000			0	0	615,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	615,000	0	0	0	0
Totals	615,000	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08155	44	0.230	CE	No	Wandermere Road	Little Spokane Drive	415,200	

Little Spokane Connection Road Separated Pathway

This project will construct a 10' wide separated pathway with 2' wide gravel shoulders from Wandermere Road east to Little Spokane Drive along the north side of Little Spokane Connection Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		TAP(UL)		22,044		0	3,441	25,485
CN	2021		TAP(UL)		71,889		0	317,826	389,715
Project Totals					93,933		0	321,267	415,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,485	0	0
CN	0	0	0	389,715	0
Totals	0	0	25,485	389,715	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3917(005)		WA-07003	04	0.800	CE	No	Hastings Road	Wilson Avenue	984,200	

Mill Road

This project will construct a grind and remove, cement treated base that gets into the subgrade and an overlay of HMA over the total roadway. The new paved roadway will be restriped to allow sufficient room for bike lanes on both sides of the roadway where no bike lanes presently exist. There are also traffic signal pedestrian countdown and ADA ramp and ADA sidewalk improvements and a curb realignment to force northbound right turn for the outside lane at the Hastings Road intersection. There will be catch basins added with oil and water separators to provide pretreatment to stormwater that now enters dry wells on the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	697,142		0	214,154	911,296
Project Totals			697,142		0	214,154	911,296

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	911,296	0	0	0	0
Totals	911,296	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y329(011)		WA-07530	04	0.100	CE	Yes	8.47	8.57	1,862,812	

Monroe Road Bridge

This project will construct a new prestressed concrete bridge in the footprint of the existing. The new bridge will have a curb/curb width of 32 feet and a length of approximately 70 feet. The total project length will be in the order of 0.10 mile.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(BR)	1,268,269		0	317,067	1,585,336
Project Totals				1,268,269		0	317,067	1,585,336

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,585,336	0	0	0	0
Totals	1,585,336	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	3891(009)		WA-06754	04	0.810	CE	No	Francis Avenue	Greta Avenue	1,297,300	

Monroe Steet - Francis Avenue to Greta Avenue

This roadway needs a grind and HMA inlay over the entire roadway. There are also traffic signal improvements, upgrades and pedestrian countdown improvements that will require intersection modifications and upgrades to the intersection geometry at the existing intersection at Wall Street & Monroe Street as well as ADA ramp improvements throughout the project. There will be catch basins added with oil and water separators that now enters drywells on the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	909,733		0	279,461	1,189,194
Project Totals			909,733		0	279,461	1,189,194

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,189,194	0	0	0	0
Totals	1,189,194	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08111	28	0.600	CE	No	Wandermere Road	Little Spokane Drive	509,961	

Separated Spokane River Centennial Trail at Carlson Road

The project will construct a new asphalt trail through Spokane County Parks Dept. property and Riverside State Park property, with gravel shoulders for this section of the Spokane River Centennial Trail that will now be separated from the steep and narrow Carlson Road route.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(R)		67,816		0	10,584	78,400
RW	2020		TAP(R)		4,325		0	675	5,000
CN	2020		TAP(R)		368,975		0	57,586	426,561
Project Totals					441,116		0	68,845	509,961

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	78,400	0	0	0
RW	0	0	5,000	0	0
CN	0	0	426,561	0	0
Totals	0	78,400	431,561	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09790	21		CE	No	NA	NA	476,300	

Spokane County Signal Safety

Design for and improve intersection traffic signal phasing, traffic signal head visibility and pedestrian accessibility at various signalized intersections in unincorporated Spokane County.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	80,000		0	0	80,000
CN	2018		HSIP	396,300		0	0	396,300
Project Totals				476,300		0	0	476,300

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	396,300	0	0	0	0
Totals	476,300	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			SRTC	21		CE	Yes	Various	Various	353,700	

Transit Stop Crosswalk Safety Project

Project includes marked crosswalk, median refuge island, rectangular rapid flashing beacons(RRFB's), signs, ADA curb ramps, transit stop concrete boarding pads and street lighting at existing bus stop locations

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	Ped/Bike Program	26,324	10,376	36,700
RW	2018			0	Ped/Bike Program	10,759	4,241	15,000
CN	2018			0	Ped/Bike Program	216,617	85,383	302,000
Project Totals				0		253,700	100,000	353,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	36,700	0	0	0	0
RW	15,000	0	0	0	0
CN	302,000	0	0	0	0
Totals	353,700	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Co.	9,318,637	17,180,800	26,172,045	52,671,482

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08409	38	0.000	CE	No	NA	NA	533,081	

2018-2020 Safe Routes to School

This program will include an education and encouragement program for Spokane Public Schools, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Team to oversee the program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(UL)	148,710		0	28,983	177,693
PE	2019		TAP(UL)	148,710		0	28,983	177,693
PE	2020		TAP(UL)	148,711		0	28,984	177,695
Project Totals				446,131		0	86,950	533,081

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	177,693	177,693	177,695	0	0
Totals	177,693	177,693	177,695	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Regional Health District	446,131	0	86,950	533,081

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04663	23	0.000	CE	No	NA	NA	422,655	

Associated Transit Improvements

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2018		5307		81,915	0	20,479	102,394
CN	2019		5307		83,651	0	20,913	104,564
CN	2020		5307		85,425	0	21,356	106,781
CN	2021		5307		87,133	0	21,783	108,916
		Project Totals			338,124	0	84,531	422,655

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	102,394	104,564	106,781	108,916	0
Totals	102,394	104,564	106,781	108,916	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	5.750	DCE	No	Browne's Addition	Spokane Community College	72,000,000	

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018			0	WSDOT	500,000	0	500,000
Project Totals				0		500,000	0	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
Totals	500,000	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08367	23	8.000	CE	No	Downtown Spokane	Hastings Park & Ride	500,000	

Division Street High Performance Transit Implementation Study

Study and form the strategy for full implementation of High Performance Transit on Division. The project will identify the operational treatments, including but not limited to traffic impact analysis regarding the benefits and operational impacts of various alignments (including a center-running alignment for transit vehicles), Business Access and Transit Lanes, Transit Signal Priority, etc. The location of stations, the level of investment, service frequency and vehicle type will also be identified.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	400,000		0	100,000	500,000
Project Totals			400,000		0	100,000	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	500,000	0	0	0
Totals	0	500,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	2,177,826	

Fixed Route Bus Replacement

Up to nine buses will be purchased with FTA Section 5339 funds in (2017 and 2018). The buses are on order and these funds will be used for the purchased based on FTA's preaward guidance. These funds will be added to an existing grant that is being reviewed by FTA.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		5339	852,858			0	213,215	1,066,073
CN	2020		5339	889,402			0	222,351	1,111,753
Project Totals				1,742,260			0	435,566	2,177,826

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,066,073	0	1,111,753	0	0
Totals	1,066,073	0	1,111,753	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-08308	23	17.000	CE	No	Downtown Spokane	Liberty Lake	812,500	

I-90 High Performance Transit Corridor Facilities

Implement High Performance Transit on I-90.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		CMAQ	650,000			0	162,500	812,500
Project Totals				650,000			0	162,500	812,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	812,500	0	0
Totals	0	0	812,500	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08313	23	2.000	CE	No	Summit	Garland	620,187	

Monroe Street High Performance Transit Infrastructure Upgrades

This project includes upgrades to passenger amenities and access on both sides of Monroe Street between Summit Parkway and Garland Avenue. Improvements include bus bulb-outs, shelters, communication conduit and other HPT amenities. This project will be in coordination with planned Monroe Street improvement projects by City of Spokane. Additionally, funds from this project will include public education and outreach through the Walk, Bike, Bus (WBB) program managed by the Spokane Regional Health District.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2021	CMAQ	474,444		0	145,743	620,187
Project Totals			474,444		0	145,743	620,187

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	620,187	0
Totals	0	0	0	620,187	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06181	23	0.000	CE	No	NA	NA	2,292,533	

Paratransit Van Replacement

Replacement of up to ten paratransit vehicles in 2019 and nine in 2021 in accordance with STA's fleet plan. The funds will be 2019 and 2021 Section 5339 apportionment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		5339	853,000		0	259,390	1,112,390
CN	2021		5339	889,000		0	291,143	1,180,143
Project Totals				1,742,000		0	550,533	2,292,533

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,112,390	0	1,180,143	0
Totals	0	1,112,390	0	1,180,143	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	41,842,804	

Preventive Maintenance

Vehicle preventive maintenance program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		5307	8,109,550			0	2,027,388	10,136,938
CN	2019		5307	8,281,473			0	2,070,367	10,351,840
CN	2020		5307	8,457,040			0	2,114,260	10,571,300
CN	2021		5307	8,626,181			0	2,156,545	10,782,726
Project Totals				33,474,244			0	8,368,560	41,842,804

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,136,938	10,351,841	10,571,300	10,782,726	0
Totals	10,136,938	10,351,841	10,571,300	10,782,726	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09380	23		CE	No			2,465,751	

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital) and Other category projects (capital and operating). Each year STA will issue a call for projects to non profits, agencies, and jurisdictions to apply for the funds. The local share amount is estimated at 80/20 however there are projects that may require a 50/50 match. 2018 is larger because it combines 2017 and 2018 apportionment (\$383,139 2017 and \$385,066 2018).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	5310	768,205			0	192,051	960,256
CN	2019	5310	393,230			0	98,308	491,538
CN	2020	5310	401,567			0	100,392	501,959
CN	2021	5310	409,598			0	102,400	511,998
Project Totals			1,972,600			0	493,151	2,465,751

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	960,256	491,538	501,959	511,998	0
Totals	960,256	491,538	501,959	511,998	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Transit	40,793,672	500,000	10,340,584	51,634,256

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08435	28	1.000	CE	No	Evergreen	Sullivan	1,645,000	

Appleway Trail - Evergreen to Sullivan

This phase of the Appleway Trail Project will construct a trail from Evergreen to Sullivan Roads. Active traffic control for pedestrian crossings is proposed at intersecting streets in the form of High Intensity Activated Crosswalk (HAWK) traffic signal, rectangular rapid flash beacons (RRFBs), signing, and striping. The project also includes landscaping, irrigation, lighting and park furniture.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		CMAQ		95,150	0	14,850	110,000
CN	2020		CMAQ		1,327,775	0	207,225	1,535,000
Project Totals					1,422,925	0	222,075	1,645,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,000	0	0	0	0
CN	0	0	1,535,000	0	0
Totals	110,000	0	1,535,000	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08128	28	0.500	CE	Yes	Sprague Ave	University Road	750,000	

Appleway Trail - University to Balfour Park

This project will construct a new 0.5 mile, 12 foot wide shared-use path from the intersection of Sprague Ave and Dartmouth Rd to the intersection of University and Appleway Blvd. The project will include landscaping, trail amenities, and a pedestrian/bike crossing across Sprague Avenue to the proposed Library site and Balfour Park.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		TAP(UL)		95,150	0	14,850	110,000
RW	2019		TAP(UL)		103,800	0	16,200	120,000
CN	2020		CMAQ		449,800	0	70,200	520,000
Project Totals					648,750	0	101,250	750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,000	0	0	0	0
RW	0	120,000	0	0	0
CN	0	0	520,000	0	0
Totals	110,000	120,000	520,000	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4039(004)		WA-07001	05	0.800	CE	Yes	Broadway Ave	Indiana Ave	640,000	

Argonne Rd Preservation - Broadway to Indiana

This project will overlay the existing roadway on Argonne Road from Broadway to Indiana. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(UL)	493,915		0	77,085	571,000
Project Totals				493,915		0	77,085	571,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	571,000	0	0	0	0
Totals	571,000	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	4123(005)		WA-06170	01	0.500	CE	Yes	BNSF	SR 290	36,035,000	

Barker Rd/BNSF Grade Separation

Construct a grade-separated intersection for Barker Road and Trent Avenue(SR 290) utilizing new and/or existing infrastructure to route vehicular traffic over the BNSF railroad tracks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0	WSDOT	1,500,000	0	1,500,000
Project Totals				0		1,500,000	0	1,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,500,000	0	0	0	0
Totals	1,500,000	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07016	05	0.530	CE	Yes	Mission Ave Connector	Indiana Ave	660,000	

Evergreen Preservation - Mission Connector to Indiana

This project will be a grind and overlay project. Pavement markings and signing for bike lane improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	57,090			0	8,910	66,000
RW	2018		STP(UL)	2,595			0	405	3,000
CN	2019		STP(UL)	511,215			0	79,785	591,000
Project Totals				570,900			0	89,100	660,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	66,000	0	0	0	0
RW	3,000	0	0	0	0
CN	0	591,000	0	0	0
Totals	69,000	591,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06167	43	1.820	CE	Yes	I-90	Trent Ave	914,209	

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at select locations.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CMAQ	613,045		0	95,678	708,723
Project Totals			613,045		0	95,678	708,723

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	708,723	0	0	0	0
Totals	708,723	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-10615	01	0.100	CE	No	Pineroft Way	BNSF Railroad	25,214,000	

Pines Road/BNSF Grade Separation

Construct a grade-separated intersection for Pines Road (SR 27) at the BNSF railway crossing. The project proposes a Pines Road underpass at the railroad tracks; lowers the intersection and adds lanes at the nearby Pines Road/Trent Avenue (SR 290); and closes at-grade crossing of University at the BNSF railway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
PE	2018			0	1,200,000	1,200,000
Project Totals				0	1,200,000	1,200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,200,000	0	0	0	0
Totals	1,200,000	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3840(011)		WA-07021	05	1.320	CE	No	Sullivan Rd	Corbin Rd	1,770,000	

Sprague Preservation - Sullivan to Corbin

This project will grind and overlay the pavement surface on Sprague Avenue from Sullivan Rd to Corbin Rd. Curb ramp upgrades to meet current ADA requirements will be constructed as part of this project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(UL)	2,595		0	405	3,000
CN	2020		STP(UL)	1,298,798		0	202,702	1,501,500
Project Totals				1,301,393		0	203,107	1,504,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,000	0	0	0	0
CN	0	0	1,501,500	0	0
Totals	3,000	0	1,501,500	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0027(013)		WA-03887	21	0.000	CE	Yes	Grace Ave	Grace Ave	871,050	

SR27 (Pines Road) and Grace Avenue

Widen the roadway to add a left turn lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	322,850			0	200,000	522,850
Project Totals				322,850			0	200,000	522,850

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	522,850	0	0	0	0
Totals	522,850	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4103(011)		WA-08129	44	0.300	EA	Yes	Sullivan	Wellesley	1,370,000	

Sullivan-Wellesley Intersection Improvement Project

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		CMAQ	103,800		0	16,200	120,000
CN	2021		CMAQ	854,890		0	248,610	1,103,500
Project Totals				958,690		0	264,810	1,223,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	120,000	0	0	0	0
CN	0	0	0	1,103,500	0
Totals	120,000	0	0	1,103,500	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-10072	21	0.500	CE	Yes	McDonald	Evergreen	447,000	

Wellesley Sidewalk Project, McDonald to Evergreen

This project will provide a sidewalk, curb and gutter and install ADA compliant ramps at intersecting streets on one side of Wellesley Avenue between McDonald and Evergreen Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		TAP(SR)	4,500		0	500	5,000
CN	2018		TAP(SR)	366,600		0	40,733	407,333
Project Totals				371,100		0	41,233	412,333

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	0	0	0	0
CN	407,333	0	0	0	0
Totals	412,333	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Valley	6,703,568	1,500,000	2,494,338	10,697,906

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04790	18	0.000	CE	No	NA	NA	1,618,498	

Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(UL)	200,000			0	31,214	231,214
PE	2019		STP(UL)	200,000			0	31,214	231,214
Project Totals				400,000			0	62,428	462,428

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,214	231,214	0	0	0
Totals	231,214	231,214	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SRTC	400,000	0	62,428	462,428

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SRTMC2017	24	0.000	CE	No	0.00	0.00	1,267,900	

2017-2019 SRTMC Operations and Maintenance

Provides 3 years funding for Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		STP(UL)	380,700		0	0	380,700
PE	2019		STP(UL)	443,300		0	0	443,300
PE	2020		STP(UL)	443,900		0	0	443,900
Project Totals				1,267,900		0	0	1,267,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	380,700	443,300	443,900	0	0
Totals	380,700	443,300	443,900	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C32	21	0.000	CE	No	000	000	249,750	

2019-2021 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760			0	1,740	43,500
CN	2019		HSIP	202,125			0	4,125	206,250
Project Totals				243,885			0	5,865	249,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,935	231,814	2,000	0	0
Totals	15,935	231,814	2,000	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B32	21	0.000	CE	No	000	000	107,459	

2019-2021 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160			0	799	19,959
CN	2019		HSIP	85,750			0	1,750	87,500
Project Totals				104,910			0	2,549	107,459

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,250	92,959	11,250	0	0
Totals	3,250	92,959	11,250	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F32	21		CE	No	Various	Various	187,500	

2021-23 ER Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	21,600		0	900	22,500
Project Totals				21,600		0	900	22,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	164,999
Totals	0	0	0	22,500	164,999

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026G	600026G32	21		CE	No			250,000	

2021-23 ER Region Wide Safety - Guardrail
Guardrail preservation, retrofit and replacement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2021		HSIP	45,600			0	1,900	47,500
Project Totals				45,600			0	1,900	47,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	22,500	227,500
Totals	0	0	0	22,500	227,500

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSRTC	BSRTC P1	05	0.000	CE	No	000	000	37,021,221	

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total
				State Fund Code	State Funds		
PE	2018		NHPP		300,049	0	450,049
PE	2018		STP		200,948	0	364,551
PE	2019		NHPP		21,667	0	25,129
CN	2018		STP		39,866	0	1,581,869
CN	2019		NHPP		12,840,577	0	13,111,012
CN	2020		STP		3,558,334	0	3,605,405
CN	2020		NHPP		1,295,204	0	1,345,204
CN	2021		NHPP		1,772,426	0	1,802,426
CN	2021		STP		1,165,535	0	1,194,294
Project Totals					21,194,606	0	23,479,939

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	814,600	25,129	0	0	0
CN	1,581,869	13,111,012	4,950,609	2,996,720	2,114,262
Totals	2,396,469	13,136,141	4,950,609	2,996,720	2,114,262

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPSRTC	WSRTC P1	05	0.000	CE	No	000	000	6,551,594	

Concrete Roadway Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is projected to drop below the adopted standards at multiple locations. Replacing existing failed pavement with thicker concrete and steel bars at the joints and grinding existing pavement that remains will extend the life of the pavement and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	NHPP	6,423,131		0	128,463	6,551,594
Project Totals			6,423,131		0	128,463	6,551,594

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,551,594	0	0	0
Totals	0	6,551,594	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045O	600045O32	21	0.000	CE	No	0.00	0.00	251,550	

Eastern Region Breakaway Cable Terminal – Remove and Replace

Remove and replace breakaway cable guardrail terminals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	36,755			0	1,531	38,286
CN	2019		HSIP	208,975			0	4,265	213,240
Project Totals				245,730			0	5,796	251,526

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	127,447	865,848	12,905	0	0
Totals	127,447	865,848	12,905	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E32	21	0.000	CE	No	000	000	88,562	

Eastern Region BST Rumble Strips B - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	73,708			0	1,504	75,212
Project Totals				73,708			0	1,504	75,212

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	74,851	361	0	0	0
Totals	74,851	361	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G32	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536			0	564	14,100
CN	2019		HSIP	74,853			0	1,528	76,381
Project Totals				88,389			0	2,092	90,481

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,000	76,000	481	0	0
Totals	14,000	76,000	481	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F32	21	0.000	CE	No	000	000	91,640	

Eastern Region BST Rumble Strips D - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP		13,392		0	558	13,950
CN	2020		HSIP		76,137		0	1,553	77,690
Project Totals					89,529		0	2,111	91,640

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,310	85,326	0	0
Totals	0	6,310	85,326	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A32	21		CE	No	Various	Various	93,256	

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP		13,692		0	570	14,262
CN	2021		HSIP		77,414		0	1,580	78,994
Project Totals					91,106		0	2,150	93,256

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	8,592	84,663	0
Totals	0	0	8,592	84,663	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q32	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-2019

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	275,625			0	5,625	281,250
Project Totals				275,625			0	5,625	281,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	278,235	235	0	0	0
Totals	278,235	235	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V32	21		CE	No	Various	Various	175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040			0	1,210	30,250
CN	2020		HSIP	142,100			0	2,900	145,000
Project Totals				171,140			0	4,110	175,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	29,330	145,787	132	0
Totals	0	29,330	145,787	132	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025R	600025R32	21	0.000	CE	No	000	000	125,000	

Eastern Region High Friction Surface Treatment 2017-2019

Install high friction surface treatments throughout Eastern Region

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000			0	1,000	25,000
CN	2020		HSIP	98,000			0	2,000	100,000
Project Totals				122,000			0	3,000	125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	24,210	100,665	125	0
Totals	0	24,210	100,665	125	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025S	600025S32	21	0.000	CE	No	000	000	125,000	

Eastern Region High Friction Surface Treatment 2019-2021

Install high friction surface treatments throughout Eastern Region

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000			0	1,000	25,000
CN	2020		HSIP	98,000			0	2,000	100,000
Project Totals				122,000			0	3,000	125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	24,205	100,695	100	0
Totals	0	24,205	100,695	100	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045I32	21	0.000	CE	No	000	000	53,789	

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	20,736			0	864	21,600
CN	2020		HSIP	31,546			0	643	32,189
Project Totals				52,282			0	1,507	53,789

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	11,067	42,722	0	0
Totals	0	11,067	42,722	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z32	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-2019

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	73,500			0	1,500	75,000
Project Totals				73,500			0	1,500	75,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	70,000	5,000	0	0	0
Totals	70,000	5,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A32	21	0.000	CE	No	000	000	220,000	

Eastern Region Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	28,800			0	1,200	30,000
CN	2020		HSIP	186,200			0	3,800	190,000
Project Totals				215,000			0	5,000	220,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,200	197,133	12,666	0	0
Totals	10,200	197,133	12,666	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E32	21	0.000	CE	No	000	000	689,467	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	550,606			0	11,236	561,842
Project Totals				550,606			0	11,236	561,842

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	551,225	10,587	0	0
Totals	0	551,225	10,587	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629002A	629002A32	47	0.030	DCE	No	0.20	0.23	704,407	

I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair

Remove and replace existing bridge deck with a modified or latex concrete overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	578,108			0	11,799	589,907
Project Totals				578,108			0	11,799	589,907

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	600,000	9,299	0	0	0
Totals	600,000	9,299	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049M	609049M32	03	0.300	CE	No	293.70	294.00	2,500,000	

I-90/Barker Rd Intersection Improvements

Improve the intersection of the eastbound I-90 on and off ramps and Barker Rd by constructing a roundabout, and realigning Broadway Ave, by grading, drainage, paving, site preparation, permanent signing, traffic control and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		DEMO	2,450,000		0	50,000	2,500,000
Project Totals				2,450,000		0	50,000	2,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,445,000	55,000	0	0	0
Totals	2,445,000	55,000	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609040B	609040B32	21	10.000	CE	No	280.00	290.00	5,981	

I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on I-90 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	5,092		0	104	5,196
Project Totals			5,092		0	104	5,196

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,780	1,415	0	0	0
Totals	3,780	1,415	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609047K	609047K32	21	58.160	CE	No	221.55	279.71	908,900	

I-90/Fishtrap to Latah Creek - Illumination Retrofit

Continuous lighting removal and illumination retrofit.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	106,464			0	4,436	110,900
CN	2019		NHPP	782,040			0	15,960	798,000
Project Totals				888,504			0	20,396	908,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	77,251	787,075	44,574	0	0
Totals	77,251	787,075	44,574	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048L	609048L32	14	0.190	CE	No	0.40	0.59	2,589,725	

I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	242,136		0	10,089	252,225
Project Totals				242,136		0	10,089	252,225

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	149,623	2,440,102
Totals	0	0	0	149,623	2,440,102

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609023W	609023W32	21	9.300	CE	No	255.00	264.30	481,956	

I-90/Lincoln Co. Line to Salhave Rd - Roadside Improvements

Roadside Clear zone mitigation

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018		HSIP		64,085	0	2,670	66,755
CN	2020		HSIP		406,897	0	8,304	415,201
		Project Totals			470,982	0	10,974	481,956

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,931	38,524	429,485	5,016	0
Totals	8,931	38,524	429,485	5,016	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609047C	609047C32	03	4.450	CE	Yes	271.81	277.26	26,600,000	

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction

Reconstruct the existing Medical Lake interchange and improvements at the Geiger interchange to improve safety and increase capacity through the interchanges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2019			0	CWA	200,000	0	200,000
RW	2018			0	CWA	1,800,000	0	1,800,000
RW	2019			0	CWA	400,000	0	400,000
CN	2019			0	CWA	21,900,000	0	21,900,000
CN	2021			0	CWA	100,000	0	100,000
Project Totals				0		24,400,000	0	24,400,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,150,000	2,055,000	20,065,000	2,010,000	0
Totals	2,150,000	2,055,000	20,065,000	2,010,000	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048Z	609048Z32	14	0.140	CE	No	287.83	287.97	228,650	

I-90/Mullan Rd Crossing - Bridge Deck Repair

Rehabilitate existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		NHPP	161,424		0	6,726	168,150
Project Totals				161,424		0	6,726	168,150

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	97,174	131,475
Totals	0	0	0	97,174	131,475

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609025A	609025A32	21	5.800	CE	No	264.30	270.10	481,956	

I-90/Salnave Rd to BNSF RR Bridge- Roadside Improvements

Roadside clear zone mitigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	64,085		0	2,670	66,755
CN	2020		HSIP	406,897		0	8,304	415,201
Project Totals				470,982		0	10,974	481,956

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,931	38,524	429,485	5,016	0
Totals	8,931	38,524	429,485	5,016	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0906(233)	609047H	609047H32	24	8.500	CE	No	277.74	286.24	5,432,000	

I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System

Install congestion mitigation countermeasures which may include variable speed limits

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	HSIP	4,802,490			0	98,010	4,900,500
Project Totals			4,802,490			0	98,010	4,900,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,900,500	0	0	0	0
Totals	4,900,500	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000R	629000R	21	2.600	CE	No	0.74	3.34	847,880	

SR 290/Hamilton St to Mission Ave ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	830,922			0	16,958	847,880
Project Totals				830,922			0	16,958	847,880

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	831,902	15,978	0	0
Totals	0	831,902	15,978	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0290(025)	629001D	629001D32	11	0.100	DCE	Yes	0.82	0.92	19,867,000	

SR 290/Spokane River E Trent Br - Replace Bridge

Replace existing Bridge 290/5 with new structure

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP		3,260,000		0	14,744,000	18,004,000
Project Totals				3,260,000		0	14,744,000	18,004,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,377	6,955,226	7,504,402	3,533,995	0
Totals	10,377	6,955,226	7,504,402	3,533,995	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		619509Q	619509Q32	21	1.000	CE	No	94.44	94.44	1,429,900	

US 195/Thorpe Rd - Intersection Improvements

Provide right turn out to median U-turn to eliminate left turns at intersection. (J-turn).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2018	NHPP	1,251,950			0	25,550	1,277,500
Project Totals			1,251,950			0	25,550	1,277,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,277,500	0	0	0	0
Totals	1,277,500	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600045J	600045J32	21	0.000	CE	No	0.00	0.00	161,264	

US 2 and US 395 Safety Improvements - Shoulder Repair

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	46,656			0	1,944	48,600
CN	2020		HSIP	110,411			0	2,253	112,664
Project Totals				157,067			0	4,197	161,264

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	28,828	132,437	0	0
Totals	0	28,828	132,437	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600229F	600229F32	21	2.700	CE	No	292.96	295.66	289,520	

US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	283,730			0	5,790	289,520
Project Totals				283,730			0	5,790	289,520

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	284,064	5,456	0	0
Totals	0	284,064	5,456	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600200E	600200E32	21	18.500	CE	No	275.50	294.00	12,804	

US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	10,900		0	222	11,122
Project Totals			10,900		0	222	11,122

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,094	3,028	0	0	0
Totals	8,094	3,028	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227P	600227P32	21	0.010	CE	No	275.33	275.34	669,920	

US 2/Fairchild AFB - Signal Replacement

Traffic signal has reached its useful life. Replace outdated signal, obsolete system hardware and upgrade signal service & system software. Reduce risk of signal failure and probability of increased maintenance costs.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	111,068		0	4,628	115,696
CN	2019		NHPP	543,140		0	11,084	554,224
Project Totals				654,208		0	15,712	669,920

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	23,159	623,564	23,197	0	0
Totals	23,159	623,564	23,197	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227S	600227S32	21	0.010	CE	No	278.47	278.48	284,295	

US 2/Garfield Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		NHPP	54,542		0	2,273	56,815
CN	2019		NHPP	222,930		0	4,550	227,480
Project Totals				277,472		0	6,823	284,295

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	14,286	262,385	7,624	0	0
Totals	14,286	262,385	7,624	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227R	600227R32	21	0.010	CE	No	277.98	277.99	284,295	

US 2/Lawson Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		NHPP	54,542			0	2,273	56,815
CN	2019		NHPP	222,930			0	4,550	227,480
Project Totals				277,472			0	6,823	284,295

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,147	262,830	8,318	0	0
Totals	13,147	262,830	8,318	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600226F	600226F32	21	7.570	CE	No	263.45	271.02	149,929	

US 2/Reardan to Espanole Rd ADA - Pedestrian Ramp Retrofit

Design and construct ADA compliant pedestrian access for existing walkways.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		NHPP	146,931			0	2,998	149,929
Project Totals				146,931			0	2,998	149,929

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	147,104	2,825	0	0
Totals	0	147,104	2,825	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(850)	600228I	600228I32	40	0.120	CE	No	287.5	287.62	222,804	

US 2/Senator Sam Guess Bridge - Special Repair

Repairs to this bridge include removal and replacement of the expansion joints.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
CN	2018	NHPP		182,327		0	3,721	186,048
Project Totals				182,327		0	3,721	186,048

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	186,048	0	0	0	0
Totals	186,048	0	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		639517D	639517D32	21	3.100	CE	No	178.20	181.30	4,494,141	

US 395/Deer Park Corridor Safety Improvements

This project will improve the operational characteristics and safety of intersections along the Deer Park corridor. The improvements will be based on the 2016 study recommended alternatives with the potential to reduce the frequency and severity of crashes and improve motorist safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	3,563,770		0	72,730	3,636,500
Project Totals				3,563,770		0	72,730	3,636,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,620,000	16,500	0	0	0
Totals	3,620,000	16,500	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		639516D	639516D32	21	2.000	CE	No	165.00	167.00	11,962	

US 395/Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on US 395 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	NHPP	10,182		0	208	10,390
Project Totals			10,182		0	208	10,390

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,561	2,829	0	0	0
Totals	7,561	2,829	0	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015A	600015A32	01	12.450	EIS	Yes	157.41	167.86	177,900,000	

US 395/North Spokane Corridor - New Construction

Completes the North Spokane Corridor from Francis Avenue to an interim connection with I-90 including interchanges

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal	Fund Code	State Fund Code	State Funds		
PE	2019	0		CWA	4,000,000	0	4,000,000
PE	2021	0		CWA	2,000,000	0	2,000,000
RW	2019	0		CWA	60,000,000	0	60,000,000
RW	2021	0		CWA	57,000,000	0	57,000,000
Project Totals		0			123,000,000	0	123,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	17,400,000	24,666,000	32,000,000	30,215,000	51,115,000
Totals	17,400,000	24,666,000	32,000,000	30,215,000	51,115,000

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015B	600015B32	01	0.660	EIS	No	161.16	161.82	20,000,000	

US 395/NSC Columbia to Freya

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	20,000,000	0	20,000,000
Project Totals				0		20,000,000	0	20,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	5,739,918	7,526,432	6,696,091	0	0
Totals	5,739,918	7,526,432	6,696,091	0	0

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015J	600015J32	08	0.250	EIS	No	158.80	159.05	25,000,000	

US 395/NSC Spokane River Crossing

This project provides for the improvement of the North Spokane Corridor by constructing a new Spokane River crossing with a new bridge, paving, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	CWA	25,000,000	0	25,000,000
Project Totals				0		25,000,000	0	25,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	56,953	23,898,292
Totals	0	0	0	56,953	23,898,292

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015K	600015K32	01	0.790	EIS	No	159.95	160.74	71,000,000	

US 395/NSC Spokane River to Wellesley

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019			0	CWA	71,000,000	0	71,000,000
Project Totals				0		71,000,000	0	71,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	132,443	14,146,881	22,524,609	34,196,067
Totals	0	132,443	14,146,881	22,524,609	34,196,067

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015M	600015M32	08	1.610	EIS	No	157.23	158.84	224,000,000	

US 395/NSC Sprague Ave to Spokane River

This project provides for the improvement of the North Spokane Corridor by constructing two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021			0	CWA	224,000,000	0	224,000,000
Project Totals				0		224,000,000	0	224,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	6,851,075	217,148,925
Totals	0	0	0	6,851,075	217,148,925

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

October 18, 2017

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015E	600015E32	01	1.000	EIS	No	160.16	161.16	85,000,000	

US 395/NSC Wellesley to Columbia

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	85,000,000	0	85,000,000
Project Totals				0		85,000,000	0	85,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	338,035	24,274,183	28,933,139	19,502,714	11,951,929
Totals	338,035	24,274,183	28,933,139	19,502,714	11,951,929

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	52,448,896	572,400,000	17,598,445	642,447,341