







Agenda Item #3 Election of 2023 Board Officers

Agenda Item #4 Consent Agenda

January 12, 2023
Board of Directors Meeting

Next Agenda Item



WSDOT Consolidated Grant Rankings – 2023-2025

January 12, 2023

Board of Directors

Jason Lien

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Requested Action

Approve Resolution R-23-02 adopting the 2023-2025 Consolidated Grant project rankings submitted through the Spokane County Regional Transportation Planning Organization (RTPO)

2023-2025 WSDOT Consolidated Grants

- Support for human services public transportation
 - Capital or Operating projects
- Funds from state and federal sources

Projects

- Deer Park Dial-A-Ride and Community Shuttle
- Purchase Replacement Buses to Sustain Deer Park Services
- Spokane County Mobility Management Project
- SNAP Neighbors on the Go







Rankings

- Application process requires ranking by applicable RTPOs
- TTC and TAC volunteers assisted in scoring
- Scoring summary in Resolution attachment with letter rankings

Application Scores

| Project | Agency | Avg. Score | Тор 3 |
|---|--------|------------|-------|
| Deer Park Dial-A-Ride & Community Shuttle | SMS | 20.63 | 8 |
| Neighbors on the Go | SNAP | 19.69 | 6 |
| Replacement Buses to Sustain Deer Park Services | SMS | 18.69 | 8 |
| Spokane County Mobility Management | SMS | 16.06 | 2 |

Recommended Rankings

| Project | Agency | Avg. Score | Recomm. Ranking |
|---|--------|------------|--------------------|
| Deer Park Dial-A-Ride & Community Shuttle | SMS | 20.63 | Α |
| Neighbors on the Go | SNAP | 19.69 | Α |
| Replacement Buses to Sustain Deer Park Services | SMS | 18.69 | А |
| Spokane County Mobility Management | SMS | 16.06 | В |

Decision Timeline

- TTC and TAC recommendations last month
- Board-approved rankings submitted to state



Requested Action

Approve Resolution R-23-02 adopting the 2023-2025 Consolidated Grant project rankings submitted through the Spokane County RTPO

| Project | Agency | Avg. Score | Recomm. Ranking |
|---|--------|------------|--------------------|
| Deer Park Dial-A-Ride & Community Shuttle | SMS | 20.63 | Α |
| Neighbors on the Go | SNAP | 19.69 | Α |
| Replacement Buses to Sustain Deer Park Services | SMS | 18.69 | А |
| Spokane County Mobility Management | SMS | 16.06 | В |

Thank You

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Resolution R-23-03 Opposing Delays to the North Spokane Corridor Project

Board of Directors

For Action

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1.12.23

SPOKANE REGIONAL TRANSPORTATION COUNCIL R-23-03

OPPOSING DELAYS TO THE NORTH SPOKANE CORRIDOR

WHEREAS, the Spokane Regional Transportation Council (SRTC) serves as the Metropolitan Planning Organization (MPO) for the Spokane Metropolitan Planning Area (SMPA); and as the Regional Transportation Planning Organization (RTPO) for Spokane County; and

WHEREAS, SRTC is the designated agency to lead a continuing, coordinated and cooperative (3-C) planning process in the Spokane region; and

WHEREAS, completion of the North Spokane Corridor (NSC) has consistently been a top transportation investment priority for the region to support mobility and economic vitality; and

WHEREAS, delays in the construction of this project will increase overall costs and have detrimental impacts on other projects and community initiatives being pursued in coordination with construction of the NSC.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Spokane Regional Transportation Council oppose proposed delays to completion of the North Spokane Corridor.

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SRTC 2024-2026 Preservation Call for Projects

Board of Directors

For Information

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1.12.23

Preservation Call for Projects

 Balances our transportation improvement program (TIP)

 Helps us deliver our federal funding targets

High need



Principles of Investment-Draft

• \$9.2M set aside by SRTC Board for this call for projects

- The SRTC Committees offer the following points for discussion:
 - Limit project applications to include grind and overlays, chip seals & other sealant projects;
 - Limit project awards not to exceed \$1.5M; and
 - Limit any one jurisdiction total awards not to exceed \$3M

Application-Draft

- Economic Vitality- 15 points
- Cooperation and Leadership- 15 points
- Stewardship- 15 points
- Systems Operations, Maintenance & Preservation- 40 points
- Quality of Life and Mobility- 15 points
- Equity- Not scored, mapping of projects provided

Application-Draft

Describe the commitment of secured matching funds or other funds and the status of obtaining any unsecured funds.

Note: matching funds must be available at the time of fund obligation. The small towns of Fairfield, Latah, Rockford, Spangle and Waverly may utilize toll credits in lieu of local match.

Please indicate if there are any circumstances that could delay the obligation of funds.

1. ECONOMIC VITALITY - 15 POINTS

Employment and Destination Accessibility

1a (5). To be scored internally by SRTC staff with the maps referenced in the table below in Horizon 2045 in Figure 2.19 .x (See respective layers in online map)

| Project Score | Category | Criteria and Requirements |
|------------------|---|---|
| 5 | Provides a Project location is a critical connection within or directly connecting to a regional activity center between two or more core areas (see employment core map) | Increasing the efficiency of one or more modes to an employment core. |
| 3 | Serves a regionally significant employment transportation center (see employment center mape.g. park and rides, airport, transit centers) | Improving or enhancing the movement of workers, freight, and/or services to/from an employment center.access to terminals (air transit, or multimodal). |
| 1 | Serves a regional transportation center (see transportation center map)Project location is a critical connection to a local activity center. | Increasing the efficiency of one or more modes, mproving access to terminals (air, transit, or multimodal). |

1b (5). Does the project have another connection to economic vitality that is not captured by 1a, or in addition to 1a? Please explain. Examples include — access to other activity centers, access to jobs, tourism, regional trailheads, sports complex,—(Score High, Medium, Low)

Application-Draft

| Condition | |
|--|---|
| 4a (30). Structural Condition | n Preservation -30 points |
| What is the pavement OCI | and what year was the last measurement? |
| ☐ OCI 41-55 (10 points) | |
| ☐ OCI 56-65 (20 points) | |
| ☐ OCI 66-85 (30 points) | |
| | |
| National Highway Syste | m |
| 4b (10) Is the project on: | 5057 |
| 4b (10) Is the project on: Scored internally by SRT | 5057 |

Application - Draft

Bicycle and Pedestrian Improvements

5a (5) Does this project benefit pedestrian transportation and/or mobility? Example – Crosswalk enhancements, If the project does not require ADA upgrades but the project includes ADA upgrades please include here.
Explain

6.0 <u>Equity (Not scored)</u> SRTC will provide a map of the project over the Washington Environmental Health Disparities Map (Score ≥ 7) -and Areas of Potential Disadvantage from Horizon 2045, Figure 2.10.

Questions?

- Economic Vitality- 15 points
- Cooperation and Leadership- 15 points
- Stewardship- 15 points
- Systems Operations, Maintenance & Preservation- 40 points
- Quality of Life and Mobility- 15 points
- Equity- Not scored, mapping of projects provided for information

Next Steps

| Date | Who | Action |
|-------------------------|----------------|--|
| January 25, 2023 | TTC & TAC | Recommend principles of investment & application |
| <u>February 9, 2023</u> | SRTC Board | Approve principles of investment & application |
| February 10, 2023 | SRTC Staff | Call for projects released |
| April 14, 2023 | Local Agencies | Application deadline |
| June 28, 2023 | TTC & TAC | Recommend awards |
| July 13, 2023 | SRTC Board | Approve awards |

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Transportation Performance Management: PM1 - Safety

Board of Directors

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01.12.2023

Highway Safety Improvement Program (HSIP)

Moving Ahead for Progress in the 21st Century (MAP-21)

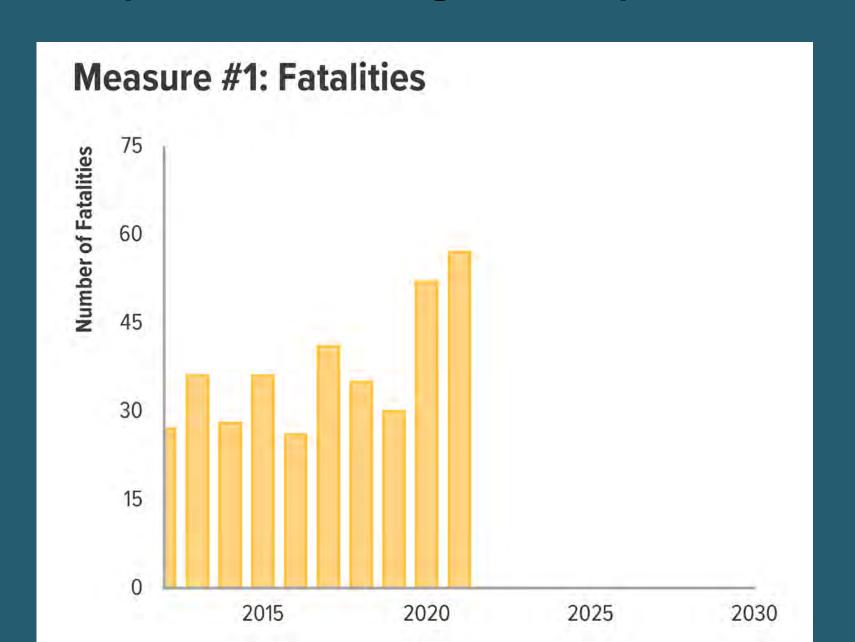
Federal Highway Administration (FHWA)

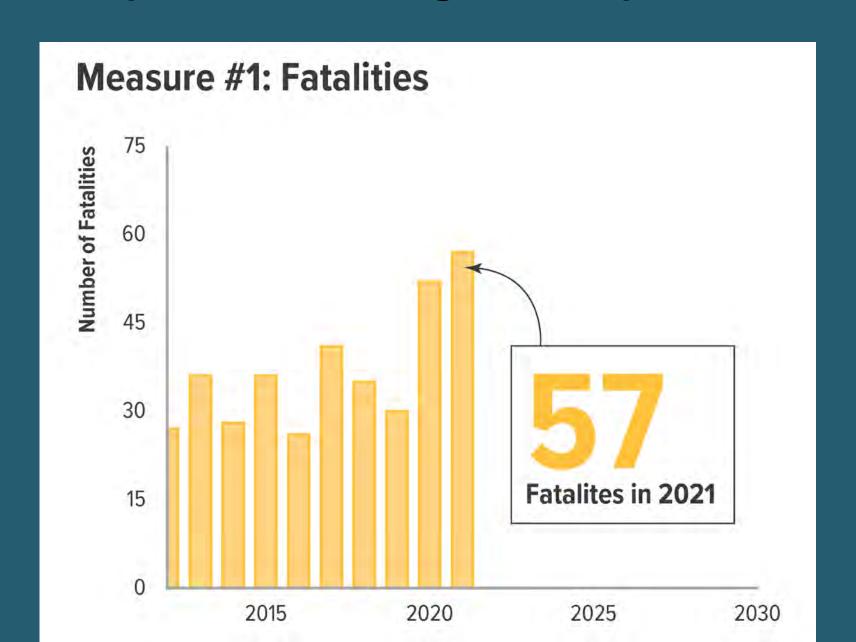
Transportation Performance Management (TPM)

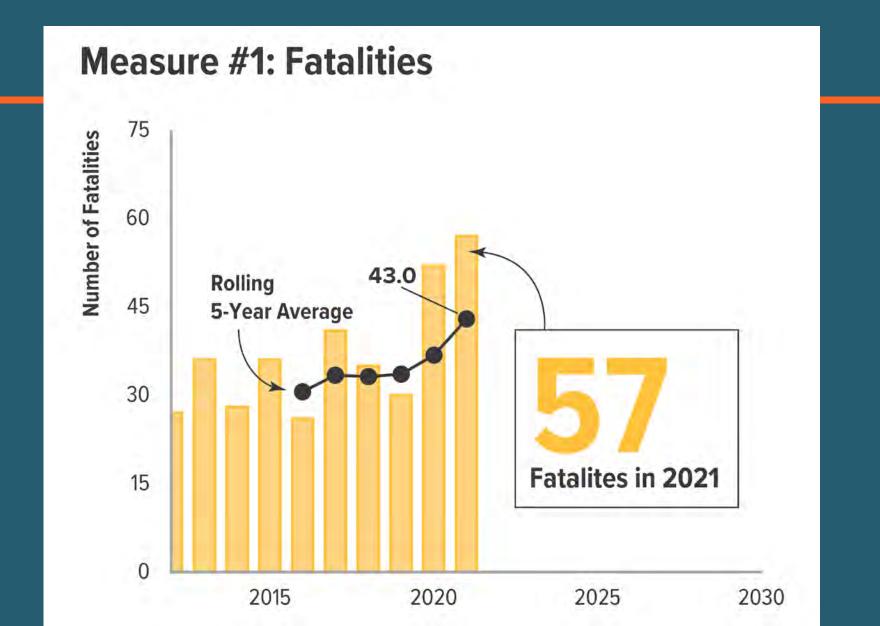
Safety

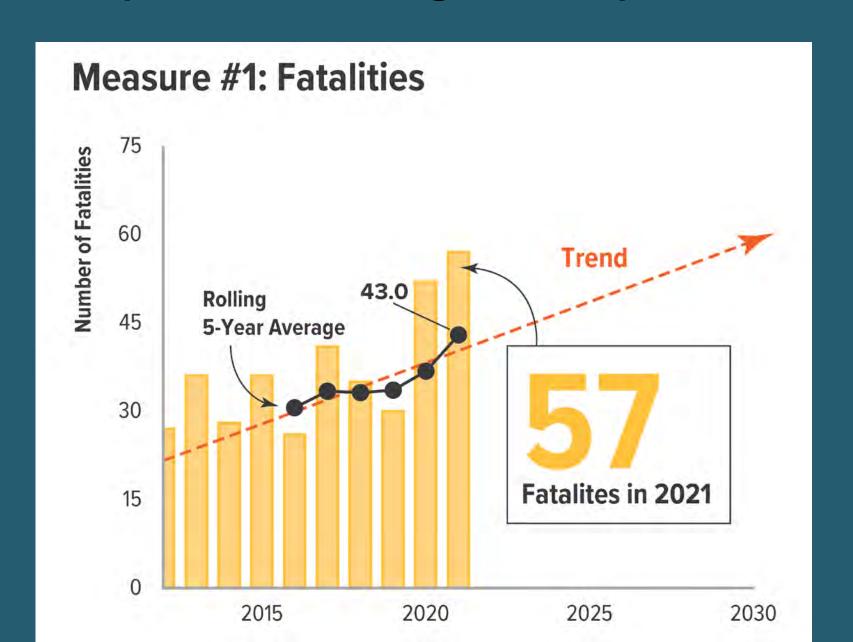
- 1.Fatalities
- 2. Fatalities per 100M vehicle miles traveled
- 3. Serious injuries
- 4. Serious injuries per 100M vehicle miles traveled
- 5. Non-motorist fatalities and serious injuries

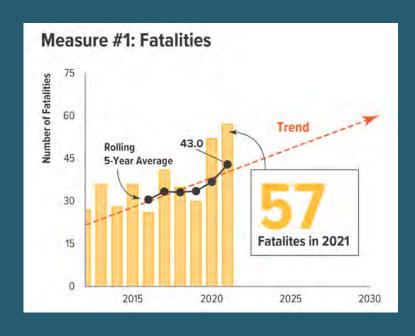
SRTC Metropolitan Planning Area (Spokane County)

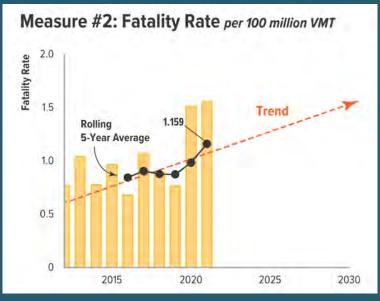


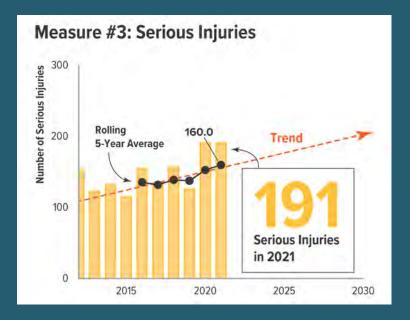


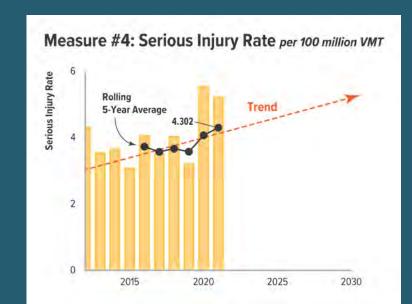


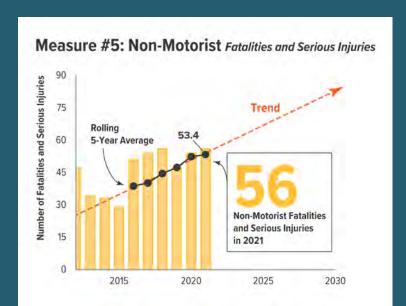






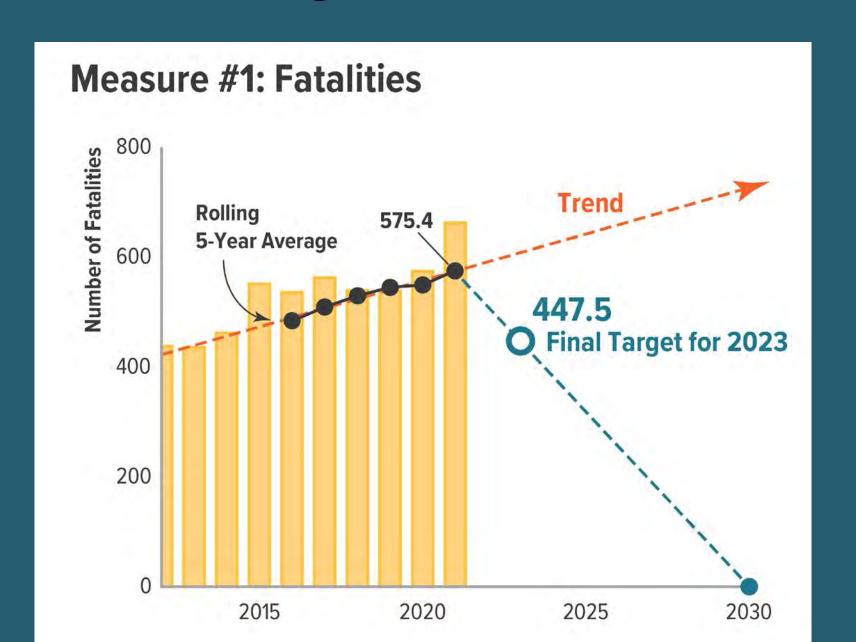






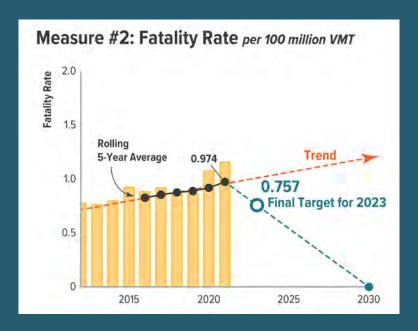
WSDOT Target Zero

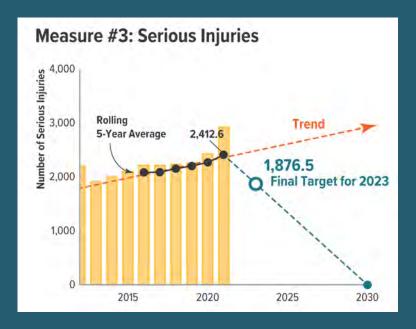
Washington - Statewide

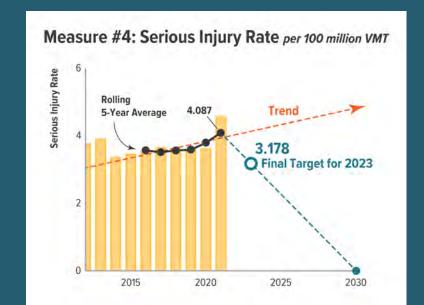


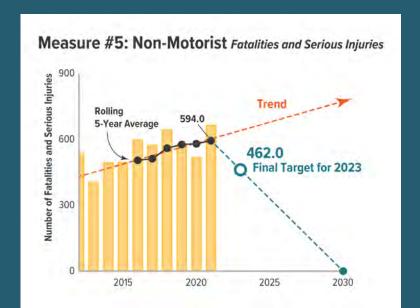
Washington - Statewide











For [the safety] performance measure, the MPOs shall establish a target...

Agree to plan and program projects so that they contribute toward the accomplishment of the WSDOT HSIP target

Commit to a quantifiable HSIP target for the metropolitan planning area

Last Cycle

SRTC Board agreed to plan and program projects so that they contribute toward the accomplishment of the WSDOT HSIP target.

Safe Streets and Roads for All (SS4A)

Next Steps

February: SRTC Board adopts resolution

Questions?

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