

#### **Transportation Advisory Committee Meeting Agenda**

Wednesday, December 21, 2022 | 3:00 PM

Items in highlighted text had presentations, which follow this page.

Time	Item		Page
3:00	1	Call to Order / Record of Attendance	
3:02	2	Approval of November 2022 TAC Meeting Minutes	
3:03	3	Public Comments	
3:05	4	TAC Member Comments	
3:10	5	Chair Report on SRTC Board of Directors Meeting	
ACTIO	ON ITE	<u>MS</u>	
3:15	6	Human Services Transportation Plan: Consolidated Grant Rankings (Jason Lien)	
3:25	7	Recommend Board Presentation of Rail Corridor Identification Program (Jason Lien)	
3:30	8	2023-2025 Transportation Improvement Program: January Amendment (Eve McMenamy)	

#### **INFORMATION AND DISCUSSION ITEMS**

3:35	9	Preservation Call for Projects (Eve McMenamy)
3:50	10	<b>DATA Project Update: Household Travel Survey Final Report</b> (Mike Ulrich)
4:10	11	<b>Transportation Performance Measures: PM1 Safety</b> (Mike Ulrich)
4:25	12	Agency Update (Jason Lien)
4:30	13	Adjournment



# WSDOT Consolidated Grant Rankings

**Jason Lien** 

**December 21, 2022** 

**Transportation Advisory Committee** 

Agenda Item 6, Pg. 6

# Requested Action

Recommend Board approval of 2023-2025 Consolidated Grant project rankings submitted through the Spokane County RTPO, as shown in Memo Attachment 1

### 2023-2025 WSDOT Consolidated Grants

- Support for human services public transportation
  - Capital or Operating projects
- Funds from state and federal sources

# **Projects**

- Deer Park Dial-A-Ride and Community Shuttle
- Purchase Replacement Buses to Sustain Deer Park Services
- Spokane County Mobility Management Project
- SNAP Neighbors on the Go





# Rankings

- Application process requires ranking by applicable RTPOs
- TTC and TAC volunteers assisted
- Summary in Attach. 1 with A-B-C rankings

# **Application Scores**

Project	Agency	Avg. Score	Тор 3
Deer Park Dial-A-Ride & Community Shuttle	SMS	20.63	8
Neighbors on the Go	SNAP	19.69	6
Replacement Buses to Sustain Deer Park Services	SMS	18.69	8
Spokane County Mobility Management	SMS	16.06	2

# Recommended Rankings

Project	Agency	Avg. Score	Recomm. Ranking
Deer Park Dial-A-Ride & Community Shuttle	SMS	20.63	Α
Neighbors on the Go	SNAP	19.69	Α
Replacement Buses to Sustain Deer Park Services	SMS	18.69	А
Spokane County Mobility Management	SMS	16.06	В

### **Decision Timeline**

- TTC and TAC recommendations this month
- Recommendation provided for Board action in January
- Board-approved rankings submitted to state



# Requested Action

# Recommend Board approval of 2023-2025 Consolidated Grant project rankings submitted through the Spokane County RTPO, as shown in Memo Attachment 1

Project	Agency	Avg. Score	Recomm. Ranking
Deer Park Dial-A-Ride & Community Shuttle	SMS	20.63	Α
Neighbors on the Go	SNAP	19.69	Α
Replacement Buses to Sustain Deer Park Services	SMS	18.69	Α
Spokane County Mobility Management	SMS	16.06	В

### Thank You

Jason Lien
<a href="mailto:jlien@srtc.org">jlien@srtc.org</a>
509.343.6370

#### 2023-2026 Transportation Improvement Program

FOR ACTION
AGENDA ITEM 7
Attachment
12/21/2022 TTC Meeting

January Amendment (23-01)

	Project Title		Amendm	
Agency	Amendment Description	Funding Adjustment	New Project	Existing Project
Spokane	Bemiss Elementary Walk Route Improvements			~
	Remove from program. Construction was obligated 9/7/22 and all state funds awarded are obligated.			٥,
Spokane	Greene/Carlisle Crosswalk Improvements			~
	Remove from program. Constrcution was obligated 10/26/22 and all state funds awarded are obligated.	T		
Spokane	Nevada/Joseph Pedestrian Hybrid Beacon			~
	Remove from program. Right of way was obligated 5/5/22 and Construction was			
	obligated 9/14/22 and all state funds awarded are obligated			
Spokane	Sunset Hwy Br No. 0514 Removal			~
County	Remove from program. Right of way obligated 3/23/22 & construction obligated			
	5/26/22 – all federal funds awarded have been obligated			
WSDOT	2021-23 ER Region Wide Basic Safety - Signing	No funding changes		-
East	Update construction year from 2022 to 2023			
WSDOT	US 2/Sunset Interchange - Illumination Replacement	No funding changes		~
East	Update construction year from 2022 to 2023			
WSDOT	I-90/Sprague I/C TO SR 904 I/C - Illumination Rebuild	No funding changes		-
East	Update construction year from 2022 to 2023			

### Action

 Recommend Board approval of the January 2023 TIP Amendment





# SRTC 2024-2026 Preservation Call for Projects

**SRTC Committees** 

For Information

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12.21.22

# **Preservation Call for Projects**

- High need
- Balances our transportation improvement program (TIP)
- Helps us deliver our federal funding targets



# Key dates

Date	Who	Action
January 25, 2023	TTC & TAC	Recommend principles of investment & application
February 9, 2023	SRTC Board	Approve principles of investment & application
February 10, 2023	SRTC Staff	Call for projects released
April 14, 2023	Local Agencies	Application deadline
June 28, 2023	TTC & TAC	Recommend awards
July 13, 2023	SRTC Board	Approve awards

### Principles of Investment-Draft

• • \$9.2M set aside by SRTC Board for 2024-2026

- The TIP Working Group offers the following points for discussion:
  - Limit project applications to include grind and overlays, chip seals & other sealant projects;
  - Limit project awards not to exceed \$1.5M; and
  - Limit any one jurisdiction total awards not to exceed \$3M

# **Application-Draft**

- Economic Vitality- 15 points
- Cooperation and Leadership- 15 points
- Stewardship- 15 points
- Systems Operations, Maintenance & Preservation- 40 points
- Quality of Life and Mobility- 15 points

# **Application-Draft**

Describe the commitment of secured matching funds or other funds and the status of obtaining any unsecured funds.

Note: matching funds must be available at the time of fund obligation. The small towns of Fairfield, Latah, Rockford, Spangle and Waverly may utilize toll credits in lieu of local match.

Please indicate if there are any circumstances that could delay the obligation of funds.

#### 1. ECONOMIC VITALITY - 15 POINTS

#### **Employment and Destination Accessibility**

1a (5). To be scored internally by SRTC staff with the maps referenced in the table below in Horizon 2045 in Figure 2.19 .x (See respective layers in online map)

Project Score	Category	Criteria and Requirements
5	Provides a Project location is a critical connection within or directly connecting to a regional activity center between two or more core areas (see employment core map)	Increasing the efficiency of one or more modes to an employment core.
3	Serves a regionally significant employment transportation center (see employment center mape.g. park and rides, airport, transit centers, etc.)	Improving or enhancing the movement of workers, freight, and/or services to/from an employment center.
1	Serves a regional transportation center (see transportation center map)Project location is a critical connection to a local activity center.	Improving access to terminals (air, transit, or multimodal).

# **Application-Draft**

Condition	
4a (30). Structural Conditi	ion Preservation -30 points
What is the pavement OC	I and what year was the last measurement?
☐ OCI 41-55 (10 points)	
□ OCI 56-65 (20 points)	
□ OCI 66-85 (30 points)	
National Highway Syst	
4b (10) Is the project on:	tem
4b (10) Is the project on:	tem
4b (10) is the project on: Scored internally by SR	tem
The Control of the Co	TC staff.

### **Application - Draft**

#### Bicycle and Pedestrian Improvements

5a (5) Does this project benefit pedestrian transportation and/or mobility? Example – Crosswalk enhancements, If the project does not require ADA upgrades but the project includes ADA upgrades please include here.
Explain

6.0 <u>Equity (Not scored)</u> SRTC will provide a map of the project over the Washington Environmental Health Disparities Map (Score ≥ 7) -and Areas of Potential Disadvantage from Horizon 2045, Figure 2.10.





# DATA Project Update: Household Travel Survey Final Report

TAC Meeting
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**December 21, 2022** 

# **DATA Project**

**Task 1: Household Travel Survey** 

**Task 2: Passive Data** 

**Task 3: Traffic Counts** 

**Task 4: Model Updates** 

**Task 5: Land Use Allocation Tool** 

**Task 6: Online Data Hub** 

# Household Travel Survey

- Timeline
- Objectives and Highlights
- Sampling Plan & Response Rates
- Survey Design & Materials
- Expansion and Weighting
- Results

# Timeline

#### **TABLE 1: STUDY TIMELINE**

Phase	Timeline
Design the study approach and questionnaire	August – October 2021
Create the sample plan, invitations, and outreach plan	September – November 2021
Program survey instruments	October – November 2021
SRTC test survey instruments	November – December 2022
Conduct household travel survey	February – April 2022
Clean and weight survey data	April – July 2022
Finalize study documentation	August – October 2022
Project closure	December 2022

# Objectives and Highlights

- Two-part study
  - Recruit survey
  - Travel diary
- Multiple modes of data collection
  - Smartphone app
  - Website
  - Call center
- Address based sample
  - Probability-based method; all households within each defined area have an equal chance of selection for the sample
  - Compensatory and targeted oversampling

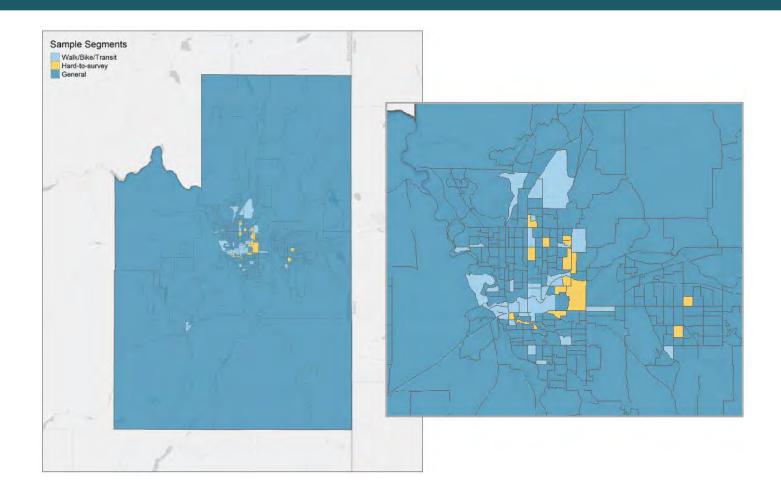
# Sampling Plan

- Goal: 1,500 households, resulting in a 0.7% target sample rate
- Sample Stratification/Segmentation
  - General population
  - Hard-to-survey Oversample
  - Walk/Bike/Transit Oversample

SAMPLE SEGMENT	CENSUS BLOCK GROUPS	TOTAL HOUSEHOLDS	TOTAL ADULTS	ADULTS PER HOUSEHOLD
Walk/Bike/Transit	36	18,228	36,727	2.01
Hard-to-survey	15	7,354	12,728	1.73
General	271	177,229	343,722	1.94
Total	322	202,811	393,177	1.94

SAMPLE SEGMENT	TOTAL HOUSEHOLDS	INVITATIONS	INVITATION RATE	ESTIMATED COMPLETED HOUSEHOLDS	SAMPLE RATE
Walk/Bike/Transit	18,228	10,645	58.4%	202	1.1%
Hard-to-survey	7,354	3,865	52.6%	54	0.7%
General	177,229	65,490	37.0%	1,244	0.7%
Total	202,811	80,000	39.4%	1,500	0.7%

# Sample and Oversample



# Survey Response

		Expected			Actual		
Segment	Invitations <sup>7</sup>	Response Rate	Complete Households	Sample Rate	Response Rate	Complete Households	Sample Rate
Walk/Bike/ Transit	10,645	1.9%	202	1.1%	2.5%	267	1.5%
Hard-to- survey	3,865	1.4%	54	0.7%	3.0%	115	1.6%
General	65,490	1.9%	1,244	0.7%	2.4%	1,571	0.9%
TOTAL	80,000	1.8%	1,500	0.7%	2.4%	1,953	1.0%

# Survey Design

- Questionnaire aligned closely with the HTS for other agencies (i.e.
  - Skagit, Whatcom, etc.) in Washington
- Project team worked with STA and WSDOT to develop region specific questions
- Included questions about travel behavior changes due to COVID
- Invitation materials for the study were printed in English, Spanish, Russian, Chinese, and Vietnamese
- \$10-\$30 gift card participation incentives

### **Materials**

- Consistent branding
- Invitation letter
- Reminder post card
- Study website



RANSPORTATION STUDY SPOKANE RECIONAL TRANSPORTATION COUNCIL | 491 W (5-minits Ave Sails 1990 | Spokane WA (990)

<Letter Date>

- <First and last name/City name resident>
- <Street Address 1>
- <Street Address 2>
- <City, State < #####>

The Spokane Regional Transportation Council (SRTC) is inviting you to participate in the Spokane Regional Transportation Study. We are conducting this survey to collect accurate information about residents' day-to-day travel throughout the region.

By taking part, you'll help us understand how local roads, highways, public transportation, bike lanes, and sidewalks are used today, and how they can be improved to make travel better in the future. We want to hear from you even if you don't travel often. Your input will have a big impact because only a limited number of households have been invited to participate in the survey. Follow the instructions below to sign up today. Your voice can shape the future of your community.

Signatory Signatory Title

Spokane Regional Transportation Council

#### **GET STARTED TODAY**

INVITATION ACCESS CODE: XXXXXXXXXX

If you own a smartphone, download the smartphone app rMove and sign up

Tell us about your travel for 7 Days per adult after completing the survey

Receive \$XX per

household after

completing the

survey

OPTION 2

If you don't own a smartphone, sign up at Spokane TransportationStudy.com

or call 1-XXX-XXX-XXXX

Tell us about your travel for 1 Day

You can also participate in Russian, Spanish, Vietnamese, and Chinese by calling XXX-XXX-XXXX toll-free.

— Приставшаем Вас пройти опрос на тему используемых спослбов передвижения. Приняя участие в этом риросе, Вы поможете умучитить транспертную инфраструктуру в своем сообществе. После постект прихождения опроса в эни быв опрости мы отправим Вам подаровную карту. Для регистрации посетие веб-сайт. Spokane TransportationStudy.com или позовните по намеру XXX-XXX-XXXX.

 Lo(a) invitamos a responder una encuesta sobre como viaja usteri. Al participar, puede ayudarnes a mejorar las opciones de transporte de su comunidad. Una vez que haya respondide la encuesta, le environnos una tarjeta de regale a modo de agradocimiento. Para inscribirse, visite SpokaneTransportationStudy.com o llame al XXX-XXXX.XXXX.

1.2 ml. (2) — Chang thi mọi quý vị hoàn thành một cuộc khảo sat về cách quý vị di chuyển. Bằng việu tham gia khảo sat này, quý vị có thể giúp chúng tôi cái thiên các lực chon về giao thông trong công đồng của quý vị. Saz khi quy vị hoàn thonh khảo sát, cháng tôi sẽ giữ cho quý vị một thể qua tăng để thay lợi cám on. Để đảng kỳ, xin vư lỏng truy cập SpokaneTransportationStudy.com hoặc gọi XXX-XXXX.

Learn more at SpokaneTransportationStudy.com or by calling 1-XXX-XXX-XXXX

# **Expansion and Weighting**

#### Household-level:

- Total households
- Household size
- Number of household workers
- Household income
- Number of household vehicles
- Age of head of household
- Presence of children

#### Person-level:

- Total persons
- Gender
- Age
- Worker status
- Race
- University student status

The full weighting process is delineated in a separate weighting memo provided with the final dataset delivery.

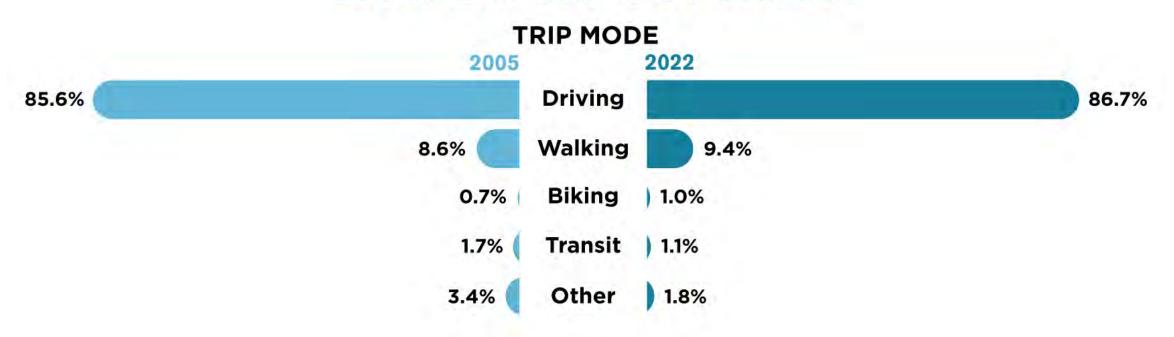
## **Expansion and Weighting (cont.)**

Sample: 1,953 Households



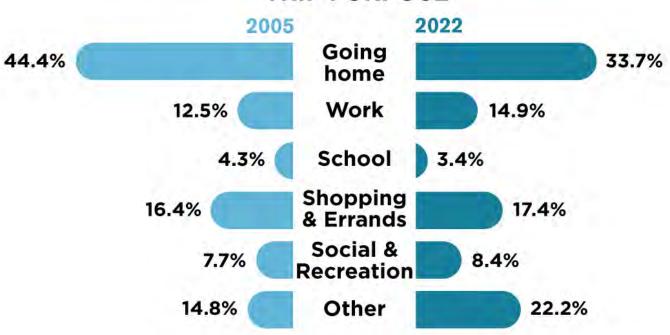
Population: 202,811
Households

### **How Do We Get There?**



### Why Do We Travel

#### TRIP PURPOSE



### **How Far Do We Travel?**

#### TRIP PURPOSE



## **How Has Travel Changed Since COVID-19?**

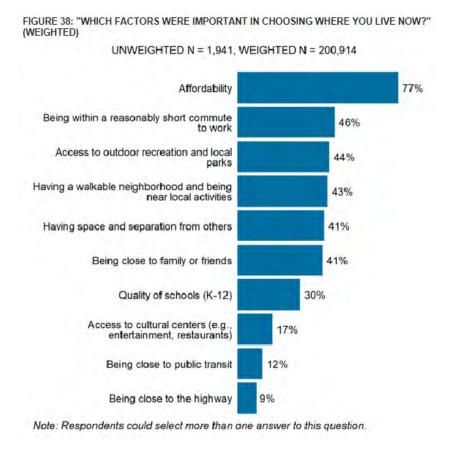
Before March 2020,

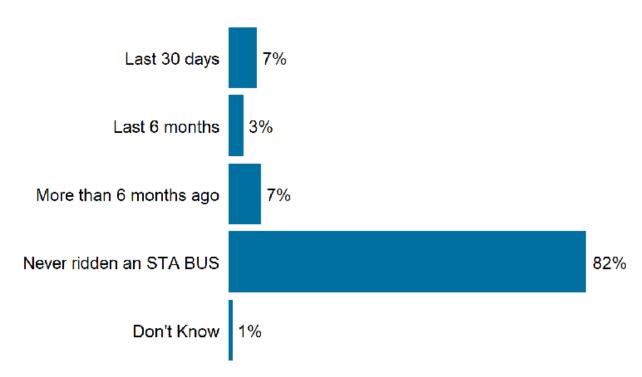
28% of workers teleworked at least once per week.

In spring 2022,

54% of workers were teleworking at least once per week.

### **Additional Questions**





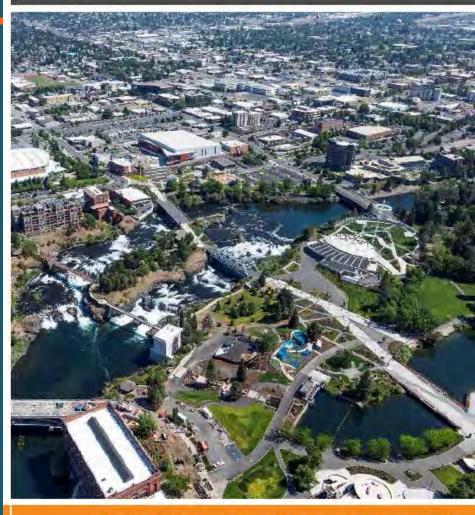
## Planning + Policy Applications

- Travel behavior
- Traffic safety
- Congestion
- The environment
- Demographic trends
- Bicycle and pedestrian studies
- The mobility sharing economy
- Transit planning

## Final Report

srtc.org/2022-household-travel-survey/





### Questions?

Mike Ulrich, AICP
Principal Transportation Planner
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## Transportation Performance Management: Safety Targets

TAC Meeting

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**December 21, 2022** 

## Highway Safety Improvement Program (HSIP)

## Moving Ahead for Progress in the 21st Century (MAP-21)

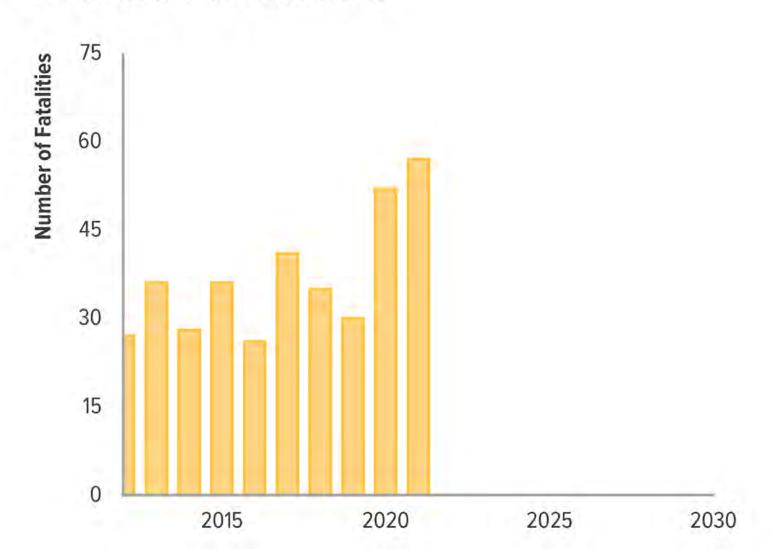
# Federal Highway Administration (FHWA)

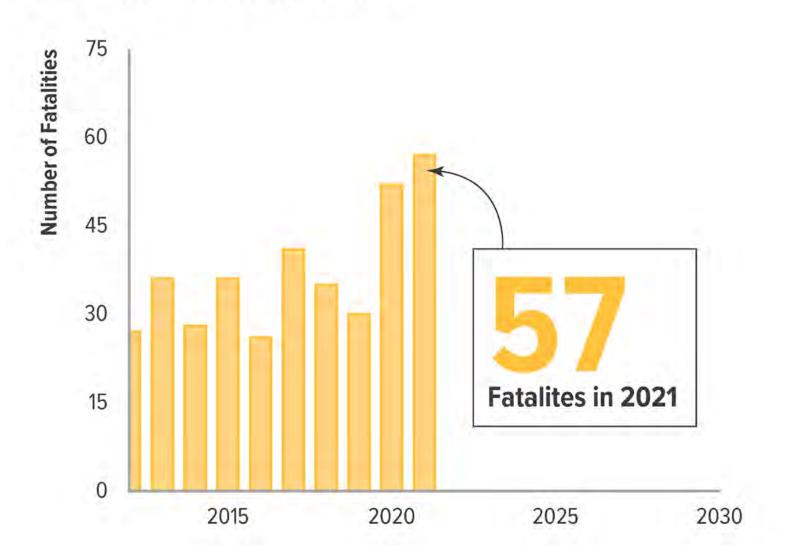
## Transportation Performance Management (TPM)

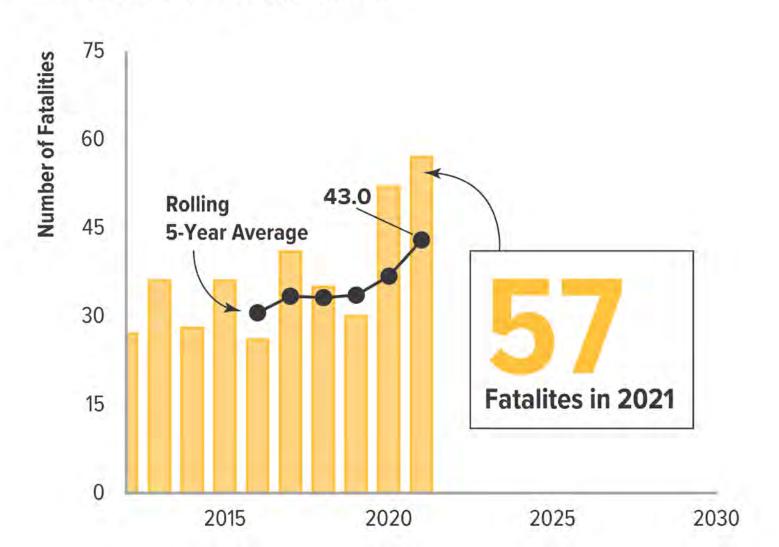
## Safety

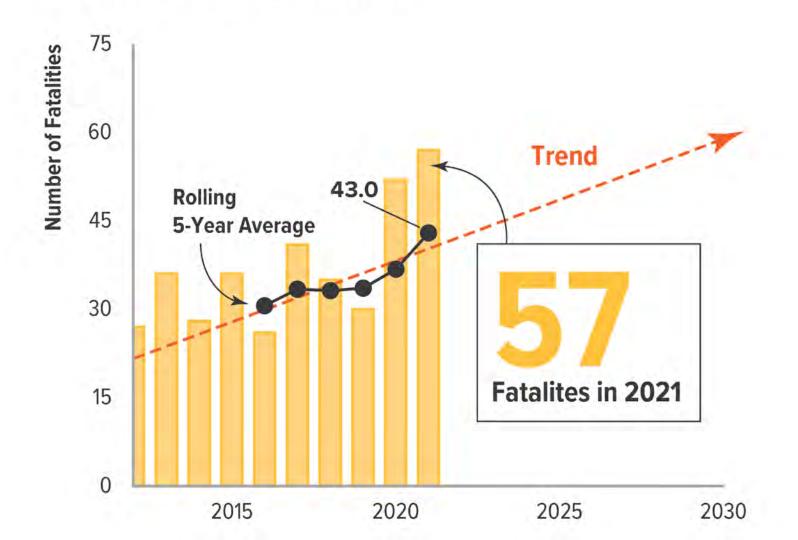
- 1.Fatalities
- 2. Fatalities per 100M vehicle miles traveled
- 3. Serious injuries
- 4. Serious injuries per 100M vehicle miles traveled
- 5. Non-motorist fatalities and serious injuries



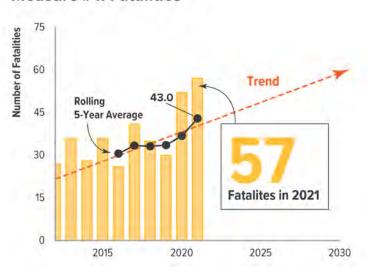




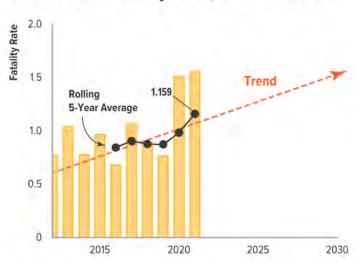




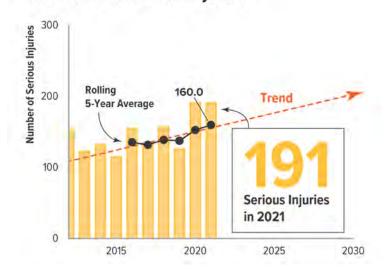
Measure #1: Fatalities



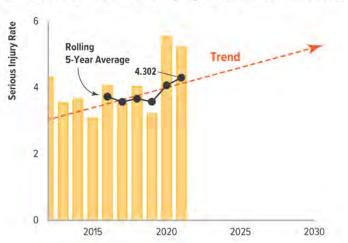
Measure #2: Fatality Rate per 100 million VMT



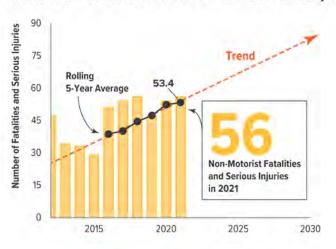
Measure #3: Serious Injuries



Measure #4: Serious Injury Rate per 100 million VMT



Measure #5: Non-Motorist Fatalities and Serious Injuries



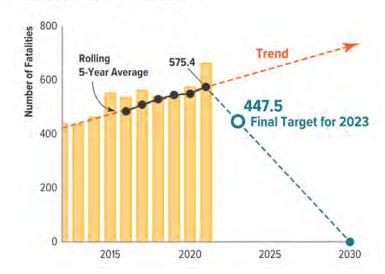
## **WSDOT Target Zero**

### Washington - Statewide

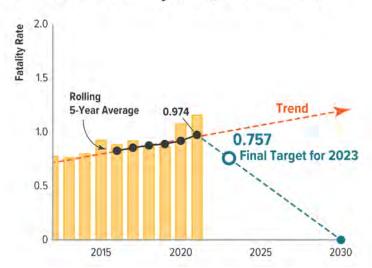


### Washington - Statewide

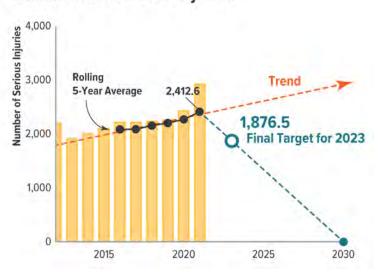
Measure #1: Fatalities



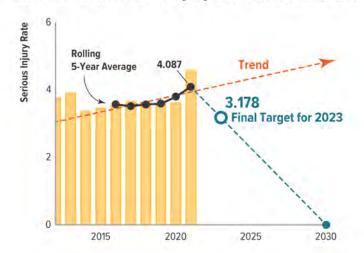
Measure #2: Fatality Rate per 100 million VMT



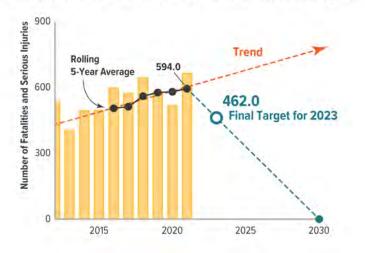
Measure #3: Serious Injuries



Measure #4: Serious Injury Rate per 100 million VMT



Measure #5: Non-Motorist Fatalities and Serious Injuries



For [the safety] performance measure, the MPOs shall establish a target...

Agree to plan and program projects so that they contribute toward the accomplishment of the WSDOT HSIP target

Commit to a quantifiable HSIP target for the metropolitan planning area

# Safe Streets and Roads for All (SS4A)

### Questions?

Mike Ulrich, AICP
Principal Transportation Planner
mulrich@srtc.org | 509.343.6384