

Transportation Technical Committee Meeting

Wednesday, November 16, 2022 | 1:00 PM

Hybrid In-Person/Online Meeting

SRTC Conference Room, 421 W Riverside Ave Suite 504, Spokane WA 99201

On Zoom at:

https://us02web.zoom.us/j/88315632871?pwd=TmxQMXZvQndyVFoyd3BOSWZtTEtpZz09

Meeting ID: 883 1563 2871 | Passcode: 437159

By Phone: 1-253-215-8782

Meeting ID: 883 1563 2871 | Passcode: 437159

Or your local number: https://us02web.zoom.us/u/kbhPe4V9Km

Public comments are welcome and can be shared during the meeting or submitted in advance via email to contact.srtc@srtc.org or by mail to 421 W Riverside Ave Suite 500, Spokane WA 99201 or by phone to 509.343.6370. Deadline to submit comments in advance is 10:00am the day of the meeting.

SRTC is committed to nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, and Civil Rights Restoration Act of 1987 (P.O. 100.259) and the Americans with Disabilities Act. Reasonable accommodations can be requested by contacting the SRTC office by telephone at (509) 343-6370 or by email at contact.srtc@srtc.org at least 48 hours in advance.

Transportation Technical Committee Meeting Agenda

Wednesday, November 16, 2022 | 1:00 PM

NOTE THE MEETING IS ONE WEEK EARLIER THAN USUAL

Time	Item		Page
1:00	1	Call to Order / Record of Attendance	
1:02	2	Approval of October 2022 TTC Meeting Minutes	3
1:03	3	Public Comments	
1:05	4	TTC Member Comments	
1:10	5	Chair Report on SRTC Board of Directors Meeting	
ACTIO	ON ITE	<u>MS</u>	
1:15	6	Equity Planning Framework (Michael Redlinger)	6
1:25	7	Unified List of Regional Transportation Priorities (Eve McMenamy)	18
1:35	8	2023 TTC Officer Elections (Ryan Stewart)	24
<u>INFO</u>	RMAT	ON AND DISCUSSION ITEMS	
1:45	9	Joint Transportation Commission Funding Splits (Lois Bollenback)	26
2:00	10	Expression of Interest for the Corridor Identification & Development Program (Inga Note)	31
2:10	11	Agency Update and Future Information Items (Ryan Stewart)	n/a
2:15	12	Adjournment	

FOR ACTION AGENDA ITEM 2 11/16/2022 TTC Meeting

Spokane Regional Transportation Council - Transportation Technical Committee

October 26, 2022 | Meeting Minutes

Hybrid Meeting at SRTC, 421 W Riverside Ave Suite 504, Spokane WA 99201 and virtually on Zoom

#1 Call to Order/Record of Attendance

Ms. Inga Note, TTC Chair, called the meeting to order at 1:00 pm.

IN ATTENDANCE

TTC Members:

Inga Note, City of Spokane (Chair)
Brett Lucas, City of Cheney

Roger Krieger, City of Deer Park, Small Towns Rep.

Kevin Picanco, City of Spokane
Colin Quinn-Hurst, City of Spokane
Adam Jackson, City of Spokane Valley
Jerremy Clark, City of Spokane Valley
Brandi Colyar, Spokane County
Jami Hayes, Spokane County

Barry Greene, Spokane County April Westby, Spokane Regional Clean Air Agency

Cindy Green, Spokane Regional Health District
Matt Kenney, Spokane Transit Authority

Alternate TTC Members:

Lisa Key, City of Liberty Lake

Guests:

Charles Hamilton, All Aboard Washington

Gary Wirt, All Aboard Washington

Nate Sulya

Matt Zarecor, Spokane County

Sean Messner, CivTech

Paul Kropp Karie Gullickson

SRTC Staff:

Ryan Stewart, Principal Transportation Planner
Lois Bollenback, Executive Director
Eve McMenamy, Deputy Executive Director
Jason Lien, Principal Transportation Planner
Mike Ulrich, Principal Transportation Planner
David Fletcher, Principal Transportation Planner
Michael Redlinger, Assoc. Transportation Planner II
Greg Griffin, Admin. Services Manager

2 Approval of September 2022 TTC Meeting Minutes

Mr. Krieger made a motion to approve the minutes. Mr. Greene seconded. Motion passed unanimously.

#3 Public Comments

There were no public comments.

4 Technical Member Comments

Members shared information about current projects or programs in their jurisdiction/agency.

5 Chair Report on SRTC Board of Directors Meeting

There were no questions or discussion.

ACTION ITEMS

6 CY 2023 Transportation Improvement Program (TIP) Guidebook

Ms. McMenamy summarized the functions of the TIP Guidebook and reviewed the proposed updates to the 2023 version. She discussed the revisions to Policy 4.4 based on input from the TTC and the TIP Working Group. There were no questions or discussion.

Mr. Picanco made a motion to recommend Board approval of 2023 Transportation Improvement Program Guidebook. Mr. Jackson seconded. Motion passed unanimously.

#7 Coordinated Public Transit – Human Services Transportation Plan

Mr. Lien provided a background of the plan, explained its purposes and key target populations which it is designed to benefit. He spoke about the community outreach completed, summarized key sections of the plan, and reviewed the timeline. There were no questions or discussion.

Mr. Kenney made a motion to recommend Board approval of the Coordinated Public Transit – Human Services Transportation Plan. Mr. Krieger seconded. Motion passed unanimously.

INFORMATION & DISCUSSION ITEMS

#8 Human Services Transportation Plan: Consolidated Grant Ranking Process

Mr. Lien shared information about the WSDOT Consolidated Grant program and explained how it is linked to the Human Services Transportation Plan. SRTC, as the Regional Transportation Planning Organization, is responsible for facilitating the scoring/ranking process for the regional consolidated grant applications. SRTC typically receives fewer than 10 applications and staff is seeking volunteers from the TTC and TAC to participate in the scoring/ranking process. Mr. Jackson, Mr. Kenney and Mr. Picanco volunteered. The project ranking list will be brought before the Board in December.

#9 Equity Planning Framework

Mr. Redlinger reviewed the development process since its inception in early 2022. He reported that the Equity Planning Work Group has concluded its work and the draft document containing their recommendations is now available for review.

He provided an overview of the draft equity framework document, and summarized details of the framework recommendations. There was a suggestion that staff get in touch with the Planning Technical Advisory Committee (PTAC), as that group has also recently held discussions regarding equity planning.

10 Unified List of Regional Transportation Priorities List & Priority Statements

Ms. McMenamy summarized the purpose and history of the unified list process. For the upcoming unified list development, SRTC received 29 project applications from seven member agencies. She shared preliminary project evaluation scoring as verification with local agencies is still ongoing. There was discussion about:

- The project status categories
- The need for an opportunity to review more in-depth details about the projects
- A suggestion to post project information to a portal for ease of access by TTC members

 It would be helpful for members to be made aware of each agency's the total dollar amount of funding requests

Ms. McMenamy also spoke about the legislative priority statements under consideration by the Board.

11 Transportation Performance Management: Introduction

Staff provided an overview of TPM and explained that over the next few months the TTC will receive in depth presentations about TPM measurement categories of safety, infrastructure, and system performance. Each target has its own time period by which MPOs must choose to either support state targets or create their own.

12 TTC Officer Elections

Mr. Stewart shared information regarding the election of the 2023 Chair and Vice Chair positions, which will take place next month. He pointed out that there has not been a small city/small town member as an officer since 2014.

13 Passenger Rail

Mr. Gary Wirt, Vice President of All Aboard Washington, gave a presentation about funding opportunities for expanding passenger rail in Washington under the recent Bipartisan Infrastructure Law.

14 Agency Update and Future Information Items

Mr. Stewart announced that SRTC will start recruiting for a Community Engagement Coordinator. He reported that the Board approved the 2023 Budget and Indirect Cost Plan at their meeting on 10/13/22 and as part of the budget implementation, the TTC will be asked to provide input on the development of the 2023-2025 Unified Planning Work Program.

15 Adjournment

There being no further business, the meeting adjourned at 2:41 pm.

Julie Meyers-Lehman, Recording Secretary



FOR ACTION AGENDA ITEM 6 11/16/2022 TTC Meeting

421 W RIVERSIDE AVE, SUITE 500 - SPOKANE, WA 99201 - 509.343.6370 - WWW.SRTC.ORG

To: Transportation Technical Committee

11/09/2022

From: Michael Redlinger, Associate Transportation Planner 2

TOPIC: EQUITY PLANNING FRAMEWORK

Requested Action:

Recommend SRTC Board approval of SRTC's Equity Planning Framework.

Key Points:

- SRTC's State Fiscal Years 2022-2023 Unified Planning Work Program (UPWP) defines SRTC's work task to create an equity planning framework in 2022.
- SRTC is developing an equity planning framework to maximize regional competitiveness for funding opportunities, meet state and federal requirements, improve existing equity planning methodologies, and positively impact our community.
- Earlier this year, SRTC assembled a working group comprised of TAC and TTC members as well as
 one Board member. The working group met eight times once each month in March through
 October.
- In August, the working group began prioritizing recommendations from potential tools and strategies that were discussed throughout the year.
- Please review the Draft Equity Planning Framework document, see Attachment.
- The document includes an introduction and equity statement, recommendations, as well as a short section documenting the equity planning work group process.
- SRTC is asking the TTC to recommend approval of the Equity Planning Framework to the SRTC Board.
- If you would like additional information, please reach out to the SRTC staff contact.

Board/Committee Discussions:

This item was first presented to the Transportation Technical Committee in January. This item was most recently presented to the TTC during their October meeting.

Public Involvement:

All Board and committee meetings are open to the public.

<u>Staff Contact:</u> Michael Redlinger, SRTC | <u>mredlinger@srtc.org</u> | 509.343.6370

Equity Statement

The Spokane Regional Transportation Council's (SRTC's) mission is to ensure that all Spokane County residents have access to safe and reliable transportation options that support economic opportunity and quality of life regardless of a person's economic, social, ethnic, race, age, sexual orientation, physical, mental, or geographic circumstances. SRTC is committed to equitable delivery of its programs and services – and to pursuing equitable outcomes in the Greater Spokane community.

Equity is defined as action to promote fairness of opportunity for all people. This means removing barriers in day-to-day decisions, existing practices, and laws that deny everyone from fully participating in society. The full Washington State definition of equity can be found within the State Office of Financial Management's Diversity, Equity, and Inclusion Glossary. ²

Race Equity is defined as the vision or existence of a community, society, or world in which race or color does not predict the amount and quality of opportunities, services, and benefits.²

Equity in transportation seeks fairness in mobility and accessibility to meet the needs of all community members. A central goal of transportation is to facilitate social and economic opportunities by providing equitable levels of access to affordable and reliable transportation options based on the needs of the populations being served, particularly populations that are traditionally underserved.³

Equity gives all people a fair and just shot in life despite historic patterns of racial and economic exclusion. The ideal outcome of this work would be that transportation system burdens and benefits, as well as opportunities for all people, are no longer predictable by race or other identifiers.

What is the Equity Planning Framework?

The proposed equity planning framework includes the primary themes and recommendations which emerged from the 2022 equity planning work group and framework development process. The document has also incorporated additional feedback from SRTC's Transportation Technical Committee (TTC), Transportation Advisory Committee (TAC), and Board of Directors.

¹ Washington State Department of Transportation, "Open Your Equity Lens", accessed October 14, 2022, https://wsdot.wa.gov/sites/default/files/2022-02/Equity-Lens.pdf

² Washington State Office of Financial Management, "Diversity, Equity and Inclusion – Glossary of Equity - Washington," accessed October 14, 2022,

https://ofm.wa.gov/sites/default/files/public/shr/Diversity/SubCommit/DEIGlossaryofEquityRelatedTerms.pdf.

³ The Transportation Planning Capacity Building Program, "What Is Equity in Transportation," Transportation Equity

⁻ Transportation Planning Capacity Building Program (United States Department of Transportation), accessed October 14, 2022, https://www.planning.dot.gov/planning/topic_transportationequity.aspx



We can only maximize our success as a region when we fully address existing inequities and fully demonstrate positive outcomes. In order to drive positive transformative actions in our community as they relate to transportation, the equity planning work group proposed SRTC commitment to pursuing the recommendations listed in this document. Through this effort, SRTC will advance our core values - Regional Leadership, Collaboration, Accountability, Innovation, Transparency, Inclusiveness, and Integrity.

All items are recommendations, for which a secondary implementation process may be required.

Development

The equity planning work group was assembled from members of SRTC's Transportation Technical Committee, Transportation Advisory Committee, and Board of Directors between January and February 2022. Additional participants from SRTC's member jurisdictions were also welcomed on a voluntary basis. Not all work group members were present for every meeting, but a detailed overview and recording of each meeting was provided to those who were unable to attend.

The work group met eight times – monthly between March and October – to discuss equitable transportation planning in Spokane County, propose potential tools and strategies, and prioritize top recommendations. The work group also reviewed materials from other agencies, heard from guest speakers from other Metropolitan Planning Organizations (MPOs), and heard guest speakers from two of Spokane's historically overburdened neighborhoods. Each meeting was at least an hour in duration.

Board and Committee members on the equity planning work group:

Colin Quin-Hurst, City of Spokane, TTC

Cindy Green, Spokane Regional health District, TTC

Mike Tressider, Spokane Transit Authority, TTC

Kelly Fukai, Washington State Transportation Commission, SRTC Board of Directors

Kim Zentz, Urbanova, TAC

Raychel Callary, Lilac Services for the Blind, TAC

Bill White, T-O Engineers, TAC

Rhonda Young, Gonzaga University, TAC

Char Kay, Washington State Department of Transportation, TTC

Other equity planning work group members:



Paul Kropp, Spokane Plan Commission Transportation Subcommittee

SRTC Staff Participants:

Michael Redlinger, Associate Transportation Planner II

Kylee Jones, Associate Transportation Planner III

Eve McMenamy, Deputy Executive Director

Equity Planning Themes

Through this work, five important themes emerged which we utilized to help organize our recommendations. The five themes are:





Recommendations

The following list includes the top recommendations by theme. Items are not in any particular order, and some items may appear under more than one theme. Symbols as illustrated below indicate the estimated staff requirements, costs, timeframe, and requirements for member agencies.

Staff Resources and Costs:

\$ - \$ \$ \$ \$

In terms of staff personnel and time as well as additional cost to the agency.

Member Agency Activities:



Will action be required of member agencies or committee members?

Estimated Timeframe:

Short (2023-2024) **Mid** (-2025) **Long** (-2026 or beyond)



Engagement Processes

Recommendation: Establish an equity work group or advisory group as a continuing
activity. This would require Board action to establish the work group, including its
composition and responsibilities. The group could include members of the TAC and/or
TTC, Board, and community representatives. The group could complement and support
external SRTC outreach to EJ communities/service providers.



- Purpose and benefit: If established, an equity advisory group could help SRTC by serving two (or three) key functions.
 - Advise the agency on criteria and targets for project-level assessment.
 - Review projects and programs to determine which projects have been effective in their stated goals vs. those that have been less impactful.
 - Ensure equity remains a living, evolving topic in SRTC's planning process.



Recommendation: Ask sponsors to report the level of engagement during project
planning and outreach. Support projects with greater community support. Define what
qualifies as meaningful engagement.

\$ \$ ✓ Short

- Purpose and benefit: Ensure that all communities' voices are heard and that projects that truly benefit local communities rise to the top when it comes to equity. Improve SRTC's understanding of who we (and our members) are reaching and who we are not so that we can prioritize projects that benefit our most impacted communities.
- **Recommendation:** Add an equity statement into SRTC's Public Participation Plan as an update.
 - \$ Short
 - Purpose and benefit: An equity statement included in our Public Participation
 Plan would make SRTC's emphasis clear to both the public and our stakeholders.
 It would build on work done during the last PPP update and indicate the
 important place of equity within our public engagement protocols.
- **Recommendation:** Regular staff-level training for SRTC staff and SRTC members. This could be coordinated by SRTC staff, or through a common third-party resource (such as WSDOT). Important topics include: What does meaningful engagement look like? What does SRTC mean by equity? Though this would include equitable engagement, training and education should also go beyond engagement and include how SRTC functions as an equitable organization.
 - **\$ \$ \$ ✓** Short
 - Purpose and benefit: SRTC staff and member agencies should understand how
 we analyze equity to maximize meaningful participation in agency activities.
 Member agencies should have a common understanding of what meaningful
 engagement means to the agency and what that practically looks like within the
 transportation planning process.
- **Recommendation:** Consider an SRTC policy (or Public Participation Plan update) to standardize compensation and incentives for public input in targeted outreach situations. This would include research on the most effective way(s) to utilize incentives as well as policy compliance with the federal and state government.



\$ \$ \$ Mid

 Purpose and benefit: A single policy would help organize our protocols for incentives, organizing, and hiring consultants - as well as provide guidance for when incentives may bolster the effectiveness of targeted outreach efforts.



Increasing Access to Opportunities

Recommendation: An equity planning assessment for projects (such as WSDOT's
forthcoming environmental justice assessment tool or the University of South Florida's
Center for Urban Transportation Research's Transportation Equity Toolkit). Once equity
is included among SRTC's guiding principles, criteria and targets could be set by the SRTC
Board with the input of SRTC's committees and staff.

\$ \$ \$ \$ **∨** Short

- o **Purpose and benefit:** An equity assessment for projects would:
 - Help provide a backbone for equity project scoring for multiple planning efforts.
 - Position SRTC to review and potentially adopt the environmental justice assessment set by the state of Washington as part of the HEAL Act implementation process. That assessment tool, once completed (no later than 7/1/23), will be applied at the state level to all projects and programs (≥ \$15 million) receiving state dollars.
- Recommendation: Make use of origin/destination data such as connectivity and access between EJ area origins and key destinations. This process could be utilized to help identify areas where projects may be impactful, as well as to help review project impact. As an initial step, SRTC would need to identify an effective origin/destination data source, acquire data, and establish a methodology for analysis. The data would be kept up to date through regular updates or acquisitions of new data.

\$ \$ \$ Mid

o **Purpose and benefit:** Help identify barriers to access as well as potential projects that are likely to improve connectivity. Provide SRTC additional tools to look at built projects and their impact on the flow of people.





Sustainability, Health, and Safety

- **Recommendation:** Improve SRTC Safe & Complete Street Policy by identifying potential areas to improve transportation equity.
 - \$ \$ ✓ Short
 - Purpose and benefit: Help SRTC improve the overall equity of the region's transportation system by identifying additional areas to improve safe and complete streets and/or additional projects that should be included under the safe & complete streets policy.
- Recommendation: Work on ensuring that design elements are implemented and built.
 The equity work group heard from neighborhood councils that there is sometimes a gap
 between the final design of projects and the expected design elements the community
 recommended. Work with jurisdictions to ensure communication with the community
 and that project designs meet community needs.
 - \$ \$ \$ ✔ Long
 - Purpose and benefit: Improve communication so that the community is involved and fully informed when expectations evolve throughout stages of project development. At the MPO level, this may include additional emphasis on regular and meaningful engagement by project sponsors with community members.



Equity Spending and Project Prioritization

- Recommendation: Equity should be included in the guiding principles. This would
 ensure equity is used as performance measure for major projects (such as the MTP, TIP,
 and Unified List) and allow the Board to set targets. The SRTC Board and staff will work
 with local agencies on the setting of targets. It is the working group's recommendation
 that equity be considered an agency value throughout programs and activities.
 - \$ \$ ✓ Short
 - Purpose and benefit: Equity as a guiding principle would help frame future
 activities and standardize transportation equity assessment among project
 evaluation criteria for the agency's major planning and project prioritization
 efforts. This would ensure that equity remains important to how we function at
 all levels as an organization.



Recommendation: An equity planning assessment for projects (such as WSDOT's
forthcoming environmental justice assessment tool or the University of South Florida's
Center for Urban Transportation Research's Transportation Equity Toolkit). Once equity
is included among SRTC's guiding principles, criteria and targets could be set by the SRTC
Board with the input of SRTC's committees and staff.

\$ \$ \$ \$ ✓ Short

- o **Purpose and benefit:** An equity assessment for projects would:
 - Help provide a backbone for equity project scoring for multiple planning efforts.
 - Position SRTC to review and potentially adopt the environmental justice assessment set by the state of Washington as part of the HEAL Act implementation process. That assessment tool, once completed (no later than 7/1/23), will be applied at the state level to all projects and programs (≥ \$15 million) receiving state dollars.
- Recommendation: Track (year over year) investment levels likely to be used by /
 targeted towards EJ communities. It is important that SRTC begins to track its
 investments in transportation equity. SRTC is obligated to ensure that the benefits of
 the transportation system are distributed fairly with regard to historically excluded and
 disadvantaged communities. Data would be maintained regularly to ensure accuracy
 and efficacy.
 - **\$** \$ Mid
 - Purpose and benefit: This would grant the agency increased awareness of
 potential needs as well as investment gaps and inequities. A better
 understanding of where SRTC dollars go (and where dollars have gone) would
 improve performance management and better position the agency to get ahead
 of discussions at the state (and federal) level.



Performance Evaluation Metrics

Recommendation: Establish an equity work group or advisory group as a continuing
activity. This would require Board action to establish the work group, including its
composition and responsibilities. The group could include members of the TAC and/or



TTC, Board, and community representatives. The group could complement and support external SRTC outreach to EJ communities/service providers.

\$ \$ \$ **∨** Short

- Purpose and benefit: If established, an equity advisory group could help SRTC by serving two (or three) key functions.
 - Advise the agency on criteria and targets for project-level assessment.
 - Review projects and programs to determine which projects have been effective in their stated goals vs. those that have been less impactful.
 - Ensure equity remains a living, evolving topic in SRTC's planning process.
- **Recommendation:** Consider including equity in our annual Performance Management Framework (federally mandated measures). The tracking of investments over time and the forementioned equity work group or advisory group could play a role in pursuing this recommendation.
- \$ \$ Mid
 - Purpose and benefit: Ensure that we're setting effective goals, that we're successful on the goals we set forth, and that we continue making progress towards equitable transportation outcomes.
- Recommendation: Make use of origin/destination data such as connectivity and access between EJ area origins and key destinations. This process could be utilized to help identify areas where projects may be impactful, as well as to help review project impact. As an initial step, SRTC would need to identify an effective origin/destination data source, acquire data, and establish a methodology for analysis. The data would be kept up to date through regular updates or acquisitions of new data.
 - \$ \$ \$ \$ Mid
 - Purpose and benefit: Help identify barriers to access as well as potential projects that are likely to improve connectivity. Provide SRTC additional tools to look at built projects and their impact on the flow of people.



Additional Tools and Strategies

In addition to the top recommendations, many tools and strategies were discussed by the working group. Many of these items may be addressed within the top recommendations but appear here in a slightly different form. These items were:

Incorporate equity into SRTC mission, vision, and values.

Measure closure of observed gaps (access and demographic data). Identify gaps, measure whether gap is addressed and how well.

Create or adopt a scorecard to track the performance of the entire transportation system. (To evaluate comparative performance of transp. system in EJ areas)

Create (and leverage existing) survey data with location. (Board can make targets)

Ensure projects have received local community support. (Must be demonstrated)

Add an equity statement to the 'About SRTC' web page.

Draft internal policy on utilization of engagement strategy template tool.

Draft high-level strategic goal to increase access to opportunity for disadvantaged communities.

Track percent of investments going to active transportation - use EJ community data

Place additional focus on identifying existing gaps.

Draft additional questions or review process for projects that may impact areas of potential disadvantage.

Differentiate equity performance measures by project type.

Create more opportunities for targeted public involvement/public feedback data.

Look at changes in adjacent property value when evaluating projects and project areas.

Formalize translation policy and apply to major planning/mapping products.

Expand availability of non-English translations of important SRTC documents (and/or maps)

Integrate equity into administrative processes/internal operations (hiring, training, management)

Host regular public workshops or meetings about equity with EJ group representative groups and service providers.

Generate public-facing videos or education series.

Create/maintain interactive public comment map (or other interactive web tools).

Create system to share feedback from outreach efforts between agency partners/committees. (and vice versa)



Leverage available bike/ped counter data in reviewing projects

Look for opportunities to install additional bike/ped counters for data collection

Place additional priority on projects where the features of project are in compliance with safe & complete streets process

Look to additional scenario modeling for reviewing specific groups of projects.

Incorporate additional GIS-based analysis.

Invest in access to Urban Footprint or similar service. Start by identifying communities vulnerable to different scenarios.

Study or needs analysis to help Identify benefits and negative impacts.

Define EJ economic justice areas

Include access to transit in EJ areas to project scoring



FOR ACTION
AGENDA ITEM 7
11/16/2022 TTC Meeting

421 W RIVERSIDE AVE, SUITE 500 - SPOKANE, WA 99201 - 509.343.6370 - WWW.SRTC.ORG

To: Transportation Technical Committee 11/09/2022

From: Eve McMenamy, Deputy Executive Director

TOPIC: UNIFIED LIST OF REGIONAL TRANSPORTATION PRIORITIES

Requested Action:

Recommend Board approval of the Unified List of Regional Transportation Priorities as specified by the committee.

Key Points:

- The Unified List of Regional Transportation Priorities is a strategic tool used to communicate the agency's regional transportation priorities to state legislators and members of Congress for potential funding opportunities. SRTC is committed to annually updating the Unified List.
- Seven agencies sent 29 project submittals to the Unified List process. The results of the project evaluation process can be found in the **Attachment**.
- The 2021 version of the Unified List included 22 projects. Feedback from State Legislators requested a more focused list to ensure they are supporting the projects that are most important to the region.
- While all these projects have value, the committee will be asked to narrow or focus the list so the region can strategically make progress on advancing our highest priorities which will make room for new projects the following year. Some thoughts to consider include:
 - The implementation portion of the list includes six projects and \$70M in need. These projects already have significant commitment from agencies through prior investments. The committees may want to consider bringing all these projects as they are closer to completion.
 - o The development portion of the list included 11 projects and \$298 in need. The previous list included only seven projects.
 - The initiation category includes 12 projects and \$205M in need. Several of these projects could advance with locally controlled funding to support their initial development. The previous list included only four projects seeking funding.
- Staff will request guidance from the SRTC Board on 11/10/22 to assist the committees in focusing the list.
- In preparation for the 2023 legislative session, Board action will be requested on this item on 12/8/22.

Board/Committee Discussions:

- In 2021 the SRTC Transportation Discussion series provided an opportunity for project evaluation criteria development.
- The SRTC Board approved the Unified List Process and Criteria at their 10/13/22 meeting.
- The TTC and TAC reviewed the draft project listings at their 10/26/22 meeting.

Public Involvement:

All meetings at which the Unified List will be presented to the committees are open to the public.

Staff Contact: Eve McMenamy, SRTC | evemc@srtc.org | 509.381.9466

11/16/2022 TTC Meeting

2023 Unified List of Regional Transportation Priorities LIST OF SUBMITTED PROJECTS DRAFT

IMPLEMENTATION

< LIST SORTED BY TOTAL SCORE > PROJECT EVALUATION CRITERIA

PROJECT TITLE	AGENCY	MAP ID	PROJECT TYPE	DESCRIPTION	TOTAL COST	Unfunded Amount	TOTAL SCORE	ECONOMIC VITALITY	COOPERATION & LEADERSHIP	STEWARDSHIP	OPERATIONS PRESERVATION MAINTENANCE	SAFETY & SECURITY	QUALITY OF LIFE	EQUITY
Pines Road/BNSF Grade Separation Project	Spokane Valley	IP-1	Rail/Hwy Crossing	Construct underpass of SR 27 at the road-rail crossing, replace existing signalized SR 27 & SR 290 intersection w/multi-lane roundabout, and add a shared-use path and trailhead facility.	\$ 39,772,000	\$ 5,000,000	178	25	28	30	30	30	15	20
South Barker Road Corridor	Spokane Valley	IP-2	Roadway Capital	Widen & reconstruct Barker Rd to a 5-lane urban arterial (Mission to Appleway), a 3-lane urban arterial (Appleway to city limits) and add roundabouts at Sprague, 4th, and 8th aves.	\$ 28,620,000	\$ 18,167,000	168	20	28	20	30	30	10	30
Millwood Trail - Spokane Phase	Spokane	IP-3	Bike/Ped	Construct a shared-use pathway along the south side of the Spokane River, beginning at Spokane Community College just east of Greene St, linking with Centennial and Children of the Sun trails.	\$ 6,405,942	\$ 6,288,884	158	23	30	20	10	15	30	30
Spokane Valley River Loop Trail	Spokane Valley	IP-4	Bike/Ped	Construct 5 miles of new paved trail and install two pedestrian bridges spanning the Spokane River, at Plante's Ferry and near Flora Park.	\$ 16,500,000	\$ 14,750,000	130	27	28	30	10	0	15	20
STA Fleet Electrification	STA	IP-5	Other Transit	Purchase of battery-electric buses (BEB) and required infrastructure to reach the 40 vehicle capacity at the Boone NW Garage and the required infrastructure.	\$ 35,800,000	\$ 7,600,000	125	21	24	30	20	0	10	20
Fish Lake Trail Connection Phases 1-3	Spokane	IP-6	Bike/Ped	Construct a shared-use path connecting the existing Fish Lake Trail to Centennial Trail.	\$ 19,477,771	\$ 18,550,392	120	10	30	20	10	0	30	20

PROJECT STATUS CATEGORY CRITERIA

INITIATION

- ✓ Design is < 30% complete
- Project is in the early stage of development and has, at a minimum, been identified in a planning study

DEVELOPMENT

- ✓ Design ≥ 30% complete, right-of-way needs identified, environmental has been initiated and/or substantial percentage of funding has been secured
- ✓ Project is identified in a local, regional, and/ or state plan

IMPLEMENTATION

- ✓ Design ≥ 60% complete, significant progress has been made towards right-of-way, and environmental approvals are underway
- ✓ Project is identified in a local, regional, and/ or state plan

SUBMITTED PROJECTS SUMMARY

PROJECT STATUS CATEGORY	# OF PROJECTS	TOTAL COST	TOTAL Unfunded	PCT FUNDED
IMPLEMENTATION	6	\$ 146,575,713	\$ 70,356,276	52.0%
DEVELOPMENT	11	\$ 388,890,241	\$ 297,958,537	23.4%
INITIATION	12	\$ 206,871,081	\$ 205,130,512	0.8%
TOTAL	29	\$ 742,337,035	\$ 573,445,325	22.8%

2023 Unified List of Regional Transportation Priorities LIST OF SUBMITTED PROJECTS DRAFT

DEVELOPMENT

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PROJECT TITLE	AGENCY	MAP ID	PROJECT TYPE	DESCRIPTION	TOTAL COST	Unfunded Amount	TOTAL SCORE	ECONOMIC VITALITY	COOPERATION & LEADERSHIP	Stewardship	OPERATIONS PRESERVATION MAINTENANCE	SAFETY & SECURITY	QUALITY OF LIFE	Ефиіту
Division Bus Rapid Transit (BRT)	STA	DV-1	НРТ	Enhances transit along corridor w/more frequent service, transit signal priority, all-door boarding, and dedicated business access and transit lanes (BAT) for more than half the corridor.	\$ 194,000,000	\$ 141,000,000	203	28	30	30	30	30	25	30
Division Street Active Transportation Access Improvements ¹	Spokane	DV-2	Bike/Ped	Install parallel and connecting active transportation improvements along the Division Corridor to support safe first-mile and last-mile walking and bicycling connections to BRT stations.	\$ 25,727,793	\$ 25,727,793	173	28	30	20	10	30	25	30
I-90/Valley High Performance Transit	STA	DV-3	HPT	Revise to a HPT corridor, from West Plains/SIA to Spokane Valley and Liberty Lake. Construct two new park & rides (Appleway Station and Argonne Station) and modify Mirabeau Point Park & Ride.	\$ 36,000,000	\$ 19,740,000	169	29	30	30	30	0	20	30
Spotted Road & Airport Drive Safety & Multimodal Improvements	SIA	DV-4	Safety	Construct a grade-separated interchange at Spotted Rd over Airport Dr and relocating Spotted Rd outside of the Runway Protection Zone for the Airport's primary instrument runway.	\$ 28,717,324	\$ 14,300,000	154	24	30	20	10	30	10	30
West Plains Connection - Spokane Phase ²	Spokane	DV-5	Roadway Capital	0.5 mile segment of planned 6th/10th/12th Ave corridor project extending roadway as a 2-lane boulevard or 3-lane urban collector for of 3.65 miles; adding bike lanes, sidewalks, multi-use paths, and transit stops.	\$ 4,877,622	\$ 4,877,622	146	21	30	20	10	15	20	30
I-90 TSMO Improvements ³	WSDOT	DV-6	TSMO	Various TSMO improvements from SR 904 to Idaho state line, such as variable message signs, ramp meters, variable speed limits, queue warning detection, and wrong way detection.	\$ 20,000,000	\$ 20,000,000	140	28	22	10	20	30	10	20
Spokane Falls Blvd	Spokane	DV-7	Roadway Capital	Construct full depth roadway, repair sidewalk, lighting, communication conduit and cable, signal and utility updates, and accessible Pedestrian Signals (APS) updates.	\$ 12,382,835	\$ 11,630,955	139	28	26	10	10	15	20	30
6th Avenue Multimodal Improvements	Airway Heights	DV-8	Bike/Ped	1 mile segment of planned 6th/10th/12th Ave corridor project extending roadway as an urban collector for of 3.65 miles. Project includes various multimodal improvements on 6th Ave, from Craig Rd to Russell St.	\$ 5,203,800	\$ 2,803,800	125	15	30	30	10	0	10	30
Sullivan/Trent Interchange	Spokane Valley	DV-9	Roadway Capital	Reconstruct Sullivan Rd/SR 290 interchange, including on/off ramps, to restore long-term capacity and satisfy projected traffic growth from 2022 Bigelow Gulch-Forker Road connection.	\$ 42,950,867	\$ 40,398,367	124	26	28	20	30	0	10	10
Argonne Road and Upriver Drive Intersection Improvement	Spokane County	DV-10	Reconstruction	Reconstruction of the Argonne Rd and Upriver Dr intersection to increase the performance of one of the busiest intersections in Spokane County.	\$ 6,530,000	\$ 6,230,000	119	17	22	30	20	30	0	0
Hayford/U.S. 2 Congestion & Safety Project: 21st Avenue Improvements	Airway Heights	DV-11	Roadway Capital	Improve and extend 21st Ave, from Garfield Rd to Deer Heights Rd, including bike lanes, landscaped swales, sidewalk, and a roundabout at 21st Ave & Hayford Rd.	\$ 12,500,000	\$ 11,250,000	113	23	30	20	0	0	10	30

Notes:

Division Street Active Transportation Improvements is included in the Development category due to design work completed as part of the Division Connects study.

²West Plains Connection - Spokane Phase included in the Development category due the significant amount of investment already made in identifying and designing improvements to this corridor.

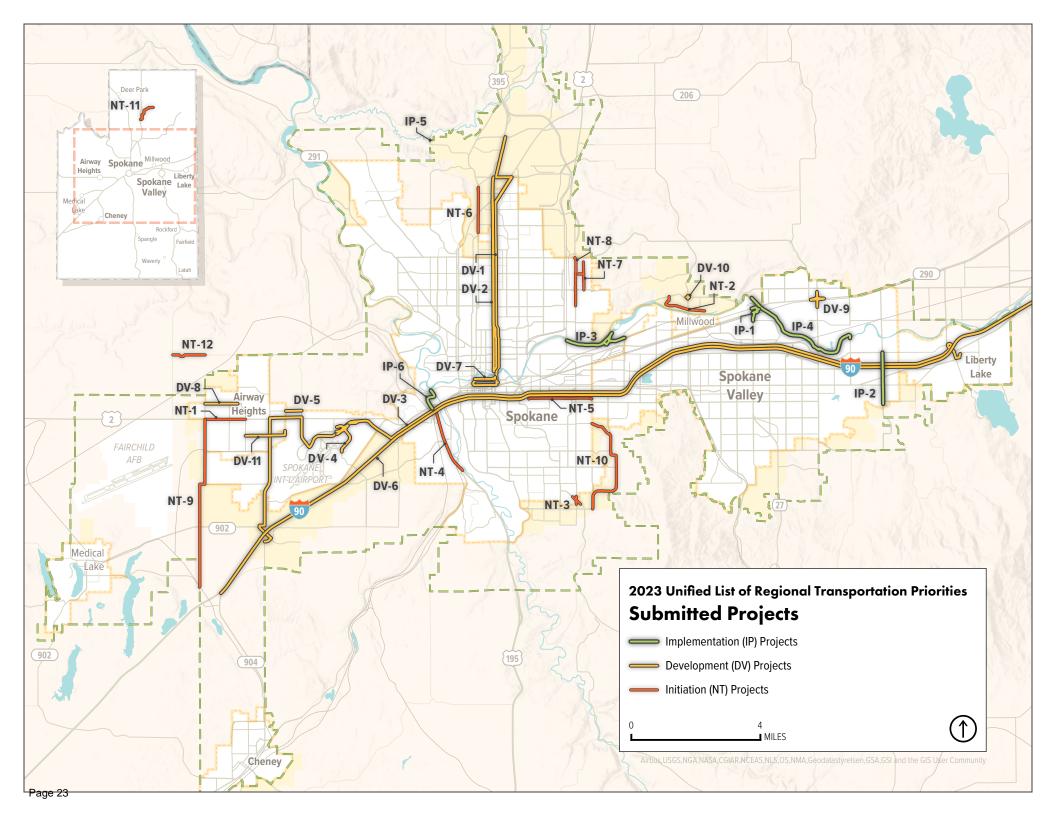
³¹⁻⁹⁰ TSMO Improvements are identified in the I-90 Operation Study and is included in the Development category due to the amount of investment already made in implementing the study recommendations.

2023 Unified List of Regional Transportation Priorities LIST OF SUBMITTED PROJECTS DRAFT

INITIATION

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PROJECT TITLE	Agency	MAP ID	PROJECT TYPE	DESCRIPTION	Total Cost	Unfunded Amount	TOTAL SCORE	ECONOMIC VITALITY	COOPERATION & LEADERSHIP	STEWARDSHIP	OPERATIONS PRESERVATION MAINTENANCE	SAFETY & SECURITY	QUALITY OF LIFE	Еоипу
US Highway 2 Multimodal Improvements Project	Airway Heights	NT-1	Roadway Capital	Add pathways and sidewalk, improved pedestrian crossings, traffic calming, transit stations, and roundabout traffic control.	\$ 25,719,210	\$ 24,842,210	150	20	30	30	20	0	30	20
Centennial Trail / Argonne Gap Project	Spokane County	NT-2	Bike/Ped	Improve connectivity at the Argonne Rd crossing adjacent to Centennial Trail, including improved crossings to reduce bike/ped vs vehicular incidents and reduce stress at Argonne Rd/Upriver Dr intersection.	\$ 6,960,000	\$ 6,800,000	138	18	15	30	10	15	20	30
Freya Street / Palouse Highway Roundabout	Spokane	NT-3	Roadway Capital	Construct a roundabout and improve sidewalk or pathway connections in all four directions, including extending the Palouse Hwy shared-use pathway through Freya St.	\$ 4,988,000	\$ 4,900,000	137	24	23	20	20	0	20	30
US 195 Corridor Projects	Spokane	NT-4	Roadway Capital	Connect Lindeke St to Thorpe Rd and create a two-way Inland Empire Way and Cheney-Spokane Rd connection. Streetscape improvements include sidewalks, lighting, landscape buffers, and bike lanes.	\$ 18,394,333	\$ 18,394,333	131	11	30	20	0	30	10	30
3rd Avenue: Perry to Havana Improvements	Spokane	NT-5	Roadway Capital	Full depth reconstruction aligning with NSC work, including elements not in WSDOT scope—sidewalk, curb ramp, addressing drainage, water/ sewer, and streetscaping improvements.	\$ 8,000,000	\$ 8,000,000	128	27	26	20	10	0	25	20
Wall Street Safety and Capital Improvement Project	Spokane County	NT-6	Roadway Capital	Project includes pavement restoration, stormwater infrastructure, new sewer force main, and pedestrian crossing and intersection improvements at Country Homes Blvd.	\$ 27,100,000	\$ 27,100,000	121	22	24	10	20	15	10	20
Northeast PDA: Rowan and Myrtle	Spokane	NT-7	Roadway Capital	Construct new roadways to replace existing gravel roads, including curb, sidewalk, drainage, and utility extensions.	\$ 8,819,954	\$ 8,819,954	115	23	17	20	10	0	15	30
Freya Street: Garland to Francis	Spokane	NT-8	Preservation	Full depth roadway reconstruction and widening with drainage to bio-infiltration facilities aside the roadway. Limited frontage improvements will be constructed.	\$ 10,589,584	\$ 10,589,584	107	24	28	10	10	0	5	30
Craig Road Connection to Four Lake Interchange	Spokane County	NT-9	Reconstruction	Reconstruct Craig Rd to improve traffic flow and safety; reconfigure I-90/Four Lakes interchange to provide access to Craig Rd.	\$ 45,400,000	\$ 45,400,000	105	18	22	10	20	15	10	10
Glenrose Road Reconstruction	Spokane County	NT-10	Reconstruction	Road reconstruction, realignment, and addition of sidewalks where feasible on Glenrose Rd from 57th Ave and up Carnahan Rd to the City of Spokane Valley limits.	\$ 24,000,000	\$ 24,000,000	80	18	22	20	10	0	10	0
Elk Chattaroy Road Reconstruction	Spokane County	NT-11	Reconstruction	Reconstruct road to two 12' travel lanes with 5' paved shoulders on both sides and additional 1' gravel shoulder and guardrails where appropriate. Also includes intersection improvements at Big Meadows Rd.	\$ 22,200,000	\$ 21,584,431	66	7	24	10	10	15	0	0
Deno Road Reconstruction	Spokane County	NT-12	Roadway Capital	Deno Road is a 18' wide gravel road with substandard horizontal alignment; this project proposes a 30' wide paved road with 11' lanes, 4' shoulders, and guardrails where appropriate.	\$ 4,700,000	\$ 4,700,000	60	6	24	20	10	0	0	0





FOR ACTION
AGENDA ITEM 8
11/16/2022 TTC Meeting

421 W RIVERSIDE AVE, SUITE 500 - SPOKANE, WA 99201 - 509.343.6370 - WWW.SRTC.ORG

To: Transportation Technical Committee

11/09/2022

From: Ryan Stewart, Principal Transportation Planner

TOPIC: 2023 TRANSPORTATION TECHNICAL COMMITTEE OFFICERS

Requested Action:

Recommendation to the Board for the TTC Chair and Vice-Chair positions to serve for Calendar Year 2023.

Key Points:

- The Transportation Technical Committee (TTC) Bylaws state that the TTC shall annually select and recommend to the Board of Directors a member to act as TTC Chair and a member to act as TTC Vice-chair for a one-year term; the Chair and Vice-Chair cannot be from the same agency.
- A history of past year's Chair and Vice-Chair appointments going back to 2013 can be found in the following **Supporting Information**.
- Duties for the Chair and Vice chair are outlined in the <u>SRTC Transportation Technical Committee Bylaws</u>, adopted by the SRTC Board on 06/09/22.

Board/Committee Discussions:

The TTC received information about the 2023 TTC officers selection process on 10/26/22.

Public Involvement:

All meetings at which this topic will be discussed are open to the public.

Staff Contact: Ryan Stewart, SRTC | rstewart@srtc.org | 509.343.6370

421 W RIVERSIDE AVE, SUITE 500 - SPOKANE, WA 99201 - 509.343.6370 - WWW.SRTC.ORG

FOR ACTION
AGENDA ITEM 8
Supporting Information
11/16/2022 TTC Meeting

Supporting Information
TOPIC: 2023 TTC OFFICER ELECTIONS

- The TTC Chair will preside over TTC meetings and be responsible for communicating to the Board of Directors and SRTC staff on matters directed by the Board or the TTC. The TTC Vice-Chair will perform all duties of the Chair during their absence.
- If the Chair vacates their position, the Vice-Chair fulfills the Chair's duties. As an ex-officio member of the Board of Directors, the TTC Chair or Vice-Chair shall make every attempt to attend all SRTC Board meetings.
- When serving at the SRTC Board of Directors meeting, the TTC Chair is representing the TTC, not the agency of which they are employed.
- To align with the new SRTC Board of Directors appointments, once selected, the new officers will be immediately seated at the 12/08/22 TTC meeting so they may represent the committee at the 01/12/23 Board meeting.
- The <u>TTC Bylaws</u>, adopted by the SRTC Board in June 2022, state that the officers of Chair and Vice Chair shall rotate on a yearly basis among the following parties:

City of Airway Heights

City of Cheney

Spokane County

Spokane International Airport

City of Liberty Lake

Spokane Transit Authority

Tribes

City of Spokane Valley

Small Towns Representative*

• The Chair and Vice Chair rotation for the past 10 years has been as follows:

Year	Chair	Agency	Vice Chair	Agency
2022	Inga Note	City of Spokane	Char Kay	WSDOT
2021	Adam Jackson	City of Spokane Valley	Inga Note	City of Spokane
2020	Karl Otterstrom	Spokane Transit Authority	Adam Jackson	City of Spokane Valley
2019*	Karl Otterstrom	Spokane Transit Authority	Adam Jackson	City of Spokane Valley
2019**	Sean Messner	Spokane County	Karl Otterstrom	Spokane Transit Authority
2018	Mike Tedesco	Spokane Tribe of Indians	Sean Messner	Spokane County
2017	Brandon Blankenagel	City of Spokane	Mike Tedesco	Spokane Tribe of Indians
2016	Heleen Dewey	Spokane Regional Health Dist	Brandon Blankenagel	City of Spokane
2015	Harold White	WSDOT	Heleen Dewey	Spokane Regional Health Dist
2014	Andrew Staples	City of Liberty Lake	Harold White	WSDOT
2013	Inga Note	City of Spokane Valley	Andrew Staples	City of Liberty Lake
*Septembe	r-December 2019 **	January -August 2019		

Cities of Deer Park, Millwood, Medical Lake and Towns of Fairfield, Latah, Rockford, Spangle, Waverly:



FOR INFORMATION & DISCUSSION
AGENDA ITEM 9
11/16/2022 TTC Meeting

421 W RIVERSIDE AVE, SUITE 500 - SPOKANE, WA 99201 - 509.343.6370 - WWW.SRTC.ORG

To: Transportation Technical Committee 11/09/2022

From: Lois Bollenback, Executive Director

TOPIC: JOINT TRANSPORTATION COMMISSION FUNDING SPLITS

Requested Action:

None. For information and discussion.

Key Points:

- In November 2021, Congress passed, and the President signed the Infrastructure Investment and Jobs Act (IIJA), which included a five-year authorization of federal-aid highway formula program funding.
- In addition to the reauthorization of several surface transportation programs, IIJA creates four new federal-aid highway formula programs.
- When new federal transportation authorization laws are enacted, Washington state has a tradition of convening a work group to make recommendations on future distributions of federal-aid highway formula program funding to state and local governments.
- This year, the 2022 Supplemental Transportation Budget passed in Washington directed the Joint Transportation Committee (JTC) to convene this Work Group.
- The Work Group met three times in June and July 2022 and issued a set of recommendations as shown in the **Attachment**.
- While specific budget details are not currently available, SRTC staff will provide an overview of the working group recommendations.

Board/Committee Discussions:

The SRTC Board discussed the establishment of the IIJA Working Group at the May 2022 Board meeting and agreed by consensus to appoint a SRTC Board member and alternate to serve on the working group as a representative of the RTPO's. Updates were provided as part of the Executive Directors report at SRTC Board meetings in June and July. This is the first presentation to be given to the TTC.

Public Involvement:

All SRTC Board and committee meetings are open to the public.

Staff Contact: Lois Bollenback, SRTC | lbollenback@srtc.org | 509.435.3823



Washington State Legislature · www.leg.wa.gov/JTC

September 15, 2022 Delivered via email

To: IIJA Work Group Members:

Thank you for your participation on the IIJA Work Group. We appreciate your thoughtful input and your continuing commitment to providing a transportation system that works for every Washingtonian. The purpose of this memo is to document the decisions that we have made based upon the information we all received and the input from the Work Group. A summary of these decisions is provided below. Additional background information on the IIJA and the Work Group is available here: https://leg.wa.gov/JTC/Pages/IIJAWorkgroup.aspx.

Background

In November 2021, Congress passed, and the President signed the Infrastructure Investment and Jobs Act (IIJA), which included a five-year authorization of federal-aid highway formula program funding. Washington is expected to receive approximately \$5.433 billion in apportioned funds over the life of the Act. In addition to the reauthorization of several surface transportation programs, IIJA creates four new federal-aid highway formula programs and provides \$1.7 billion more in federal-aid funding for Washington state than was included in the Fixing America's Surface Transportation (FAST) Act.

When new federal transportation authorization laws are enacted, Washington state has a tradition of convening a work group to make recommendations on future distributions of federal-aid highway formula program funding to state and local governments. This year, the 2022 Supplemental Transportation Budget directed the Joint Transportation Committee to convene this Work Group. The Work Group met three times in June and July 2022.

Summary of funding split decisions for the five-year IIJA authorization

Attached to this memo is a chart summarizing the five-year average split percentages for the five-year authorization of the IIJA (FFY 2022-2026). Those splits are described in more detail below.

National Highway Performance Program -

- Retain similar splits as FAST Act which was also assumed in the Move Ahead Washington allocation—87% state/13% local
- The local share is to be administered through the NHS Asset Management Program administered through the WSDOT Local Programs Office

Surface Transportation Block Grant program -

Maintain FFY 2022 and FFY 2023 at the Move Ahead Washington identified split (28% state/72% local)

• For FFY 2024 – FFY 2026, the split is revised to 16% state/84% local to effectively provide the historic split of 21% state/79% local, over the course of the five years.

Highway Safety Improvement Program -

No change from FAST Act distribution – continue to allocate funds based on updated crash data to support the Target Zero statewide safety plan – FFY 2022 data reflects split 30% state/70% local.

Congestion Mitigation & Air Quality (CMAQ) Program -

No change from FAST Act – continue to allocate funds to the five eligible Metropolitan Planning Organizations to help meet the requirements of the federal Clean Air Act – 100% local.

Bridge Replacement Program (NEW) -

- Maintain FFY 2022 and FFY 2023 at the Move Ahead Washington identified splits (85% state/15% local).
- For FFY 2024 FFY 2026, the split is revised to 46% state/54% local to effectively provide an average split of 61% state/39% local, over the course of the five years.
- The local share is to be administered through the Local Bridge grant program administered by the WSDOT Local Programs Office
- The maximum funding cap for local bridges is raised to \$25M
- Non-federal match for local off-system bridges will not be required by the state

National Highway Freight Program -

• Retain current splits (50% state/50% local) as identified in Move Ahead Washington to ensure that Washington's Freight System Plan can be submitted to the Federal Highway Administration for approval by the federal October 2022 deadline.

Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT) –

- For FFY 2022 no change to Move Ahead Washington allocation (100% state).
- For FFY 2023-2026, \$25m set aside for tribal resiliency projects.
- Remaining \$75m shall be directed to local fish passage projects (over 4 years).
 - The Brian Abbot Fish Barrier Removal Board shall facilitate the project selection process.
 The Board shall work with WSDOT Local Programs to ensure that project selection criteria is consistent with federal requirements.
- WSDOT Local Programs shall administer funding for all projects awarded PROTECT funds.

National Electric Vehicle Program -

New IIJA program – funds are provided 100% to the state.

Carbon Reduction Program -

New IIJA program funds are split 35% state/65% local

NOTE:

If a Federal Continuing Resolution occurs in FFY 2027, the intent is to

- continue the overall five-year split ratios for all programs (not the final/5th year split ratios) for that FFY, and
- reconvene a work group to reevaluate the splits for subsequent years and progress toward upholding Move Ahead Washington principles and goals.

Other decisions:

In response to the input from the IIJA Work Group, members of the JTC Executive Committee support the following:

Pilot federal fund exchange program

WSDOT shall work with the Governor's office and the legislature to establish in the 2023-25 biennial budget a federal fund exchange pilot program. Local governments should anticipate less than a full dollar-for-dollar swap to account for the additional administrative costs for WSDOT. We encourage WSDOT to engage with local government representatives when establishing the program and setting the exchange rate. The primary purpose of the swap is to reduce administrative burden on smaller cities and counties.

Federal grants coordination

To maximize the federal funding coming to Washington state, the JTC Executive Committee encourages more federal grants coordination between state and local governments. The existing WSDOT/MPO/RTPO Coordinating Committee, may be a good home for this effort. Beyond coordination, we encourage the Coordinating Committee to share recommendations with us on other strategies and resources that could increase the level of federal transportation grants coming to our state.

Maximizing local transportation investments

To maximize local transportation investments the legislature intends to require a maintenance of effort by counties, to ensure that new state and federal transportation monies distributed to counties result in a corresponding increased investment in local transportation infrastructure.

Truck parking

The JTC Executive Committee shares work group members concern about the need to address truck parking issues in Washington state and is committed to identifying appropriate funds in an upcoming budget.

Thank you for your participation on the IIJA Workgroup. If you have questions about this memo, please direct them to Dave Catterson, JTC Coordinator, dave.catterson@leg.wa.gov.

Sincerely,

JTC Executive Committee

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Sen. Marko Liias

Sen. Curtis King

Rep. Jake Fey

Take Fey

Rep. Andrew Barkis

IIJA Work Group 2022 – Summary of State/Local Distributions

	FFY 2015	(MAP-21)	FFY 2020	(FAST Act)	FFY 2022-	26 - (IIJA) ¹
Program	State	Local	State	Local	State	Local
National Highway Performance Program (NHPP)	94%	6%	87%	13%	87%	13%
Surface Transportation Block Grant Program (STBGP)	25%	75%	21%	79%	21%	79%
Off-system Bridge (set-aside)	0%	100%	0%	100%	0%	100%
Population Distribution	0%	100%	0%	100%	0%	100%
Any area of the state	67%	33%	79%	21%	52%	48%
Transportation Alternatives	0%	100%	0%	100%	0%	100%
Recreational Trails	100%	0%	100%	0%	100%	0%
Highway Safety Improvement Program (HSIP)						
Highway Safety Component of HSIP	30%	70%	30%	70%	30%	70%
Rail Crossing Safety Component of HSIP	100%	0%	0%	100%	0%	100%
Congestion Mitigation and Air Quality (CMAQ)	0%	100%	0%	100%	0%	100%
Metropolitan Planning (MPO)	0%	100%	0%	100%	0%	100%
Statewide Planning and Research (SPR)	100%	0%	100%	0%	100%	0%
National Highway Freight Program (NHFP)	-	-	14%	86%	50%	50%
Formula Bridge Program					61%	39%
National Electric Vehicle Program					100%	0%
PROTECT					19%	81% ²
Carbon Reduction					35%	65%
Overall	66%	34%	61%	39%	59%	41%

Five-year average split for IIJA
 Includes \$25 million set-aside for tribal resiliency projects



Transportation Technical Committee

FOR INFORMATION & DISCUSSION
AGENDA ITEM 10
11/16/2022 TTC Meeting

11/09/2022

From: Inga Note PE, Chair

TOPIC: EXPRESSION OF INTEREST FOR THE CORRIDOR IDENTIFICATION & DEVELOPMENT PROGRAM

Requested Action:

For information, discussion, and consideration of a recommendation to the SRTC Board.

Key Points:

To:

- At the October 2022 TTC meeting, All Aboard Washington (AAWA) presented on the study of intercity passenger rail in Washington State and the Corridor Identification & Development Program.
- The Bipartisan Infrastructure Law (BIL) provides funding for intercity passenger rail. The BIL contains sections about conducting a study to evaluate the restoration of Amtrak long distance routes that have been discontinued and establishing a program to facilitate the development of intercity passenger rail corridors.
- The Federal Rail Administration (FRA) in its <u>05/13/22 Federal Register announcement</u> described the establishment of the Corridor Identification & Development Program which encourages expressions of interest by eligible entities.
- The October TTC PowerPoint presentation by AAWA is available <u>here</u>.
- Please provide questions in advance of this month's meeting so AAWA representatives can be prepared to answer.

Board/Committee Discussions:

The TTC and Transportation Advisory Committees were presented with information about the Corridor Identification & Development Program by AAWA on 10/26/22.

Public Involvement:

All meetings at which this topic will be discussed are open to the public.

Staff Contact: Ryan Stewart, SRTC | rstewart@srtc.org | 509.343.6370