

#### **Board of Directors Meeting Agenda**

Thursday, October 13, 2022 - 1:00 pm

421 W RIVERSIDE AVE, SUITE 500 = SPOKANE, WA 99201 = 509.343.6370 = WWW.SRTC.ORG

<b>-</b>				
Items in	i highlighted	text had	presentations are	attached below
	0 0			

Time	Item		Page #
1:00	1	Call to Order / Record of Attendance / Excused Absences	
1:02	2	Public Comments	
FOR AC	ΓΙΟΝ		
1:05	3	<ul> <li>Consent Agenda <ul> <li>a) September Board of Directors Meeting Minutes</li> <li>b) September 2022 Vouchers</li> <li>c) CY 2022 Quarterly Budget Update (3<sup>rd</sup> Quarter: Jul-Aug-Sep)</li> </ul> </li> </ul>	
1:10	4	2023-2026 Transportation Improvement Program (TIP) (Kylee Jones)	
1:15	5	Calendar Year (CY) 2023 Work Plan, Budget & Indirect Cost Plan (Greg Griffin)	
1:25	6	Update to SRTC Rules of Procedure (Lois Bollenback)	
1:30	7	Establishing the Administrative Committee (Lois Bollenback)	
1:35	8	Unified List of Regional Transportation Priorities: Process and Screening Criteria (Eve McMenamy)	

#### FOR INFORMATION AND DISCUSSION

1:45 9	Unified List of Regio	nal Transportation	<b>Priorities: Legislative</b>	e Priority Statement	<mark>s</mark> (Eve McMenamy)
--------	-----------------------	--------------------	--------------------------------	----------------------	-------------------------------

- 2:05 10 **2023 Transportation Improvement Program (TIP) Guidebook** (Kylee Jones)
- 2:15 11 **Coordinated Public Transit Human Services Transportation Plan Update** (Jason Lien)
- 2:25 12 Infrastructure Investment and Jobs Act Work Group: Funding Split Decisions (Lois Bollenback)
- 2:30 13 Board Member Comments
- 2:35 14 Adjournment



# 2023 – 2026 Transportation Improvement Program (TIP)

Board of Directors Kylee Jones, Associate Transportation Planner III Agenda Item 4, page 14

September 28, 2021

### Action

### Approve Resolution #22-16 adopting the 2023-2026 Transportation Improvement Program (TIP).

### What is the TIP?

- 4-year program of regional transportation projects
- Any project receiving federal funds or regionally significant
- Full document at SRTC.org under the Transportation Improvement Program tab

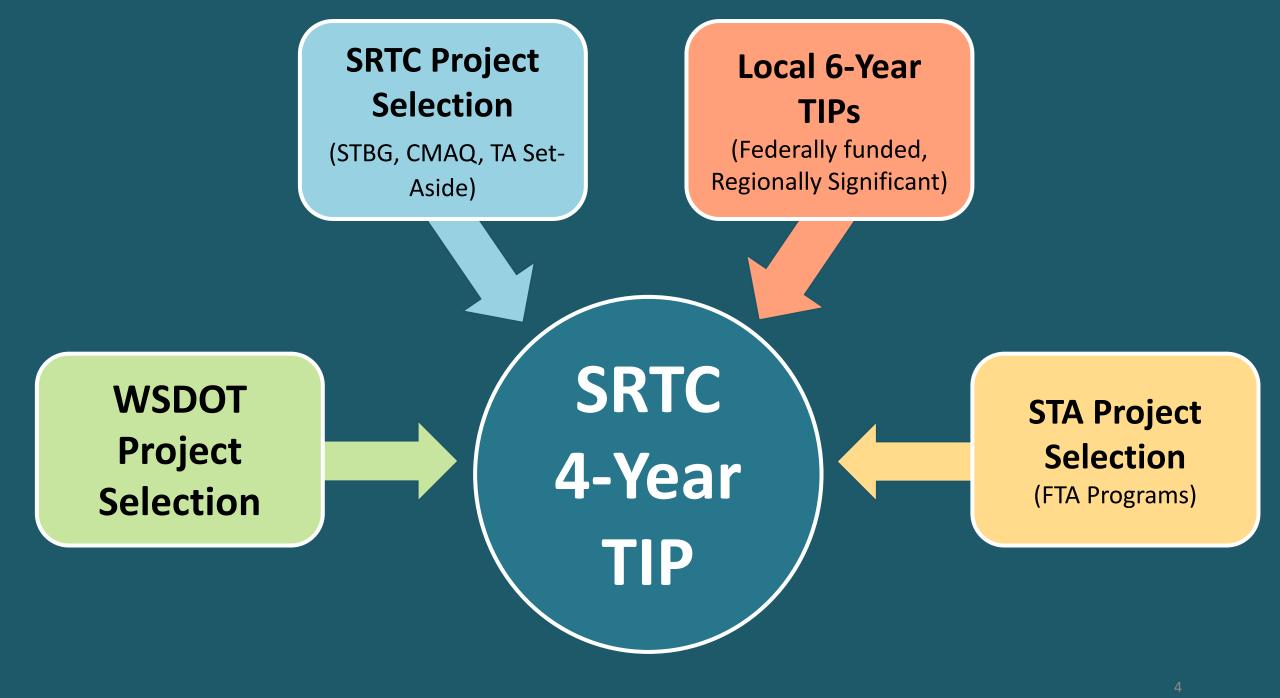
DRAFT

### 2023 - 2026

Transportation IMPROVEMEN PROGRAM

> SPOKANE REGIONAL TRANSPORTATION COUNCIL 421 W RIVERSIDE AVE SUITE 500 SPOKANE WA 99201

© 509-343-6370
 ☑ contact.srtc@srtc.org
 ⊕ www.srtc.org

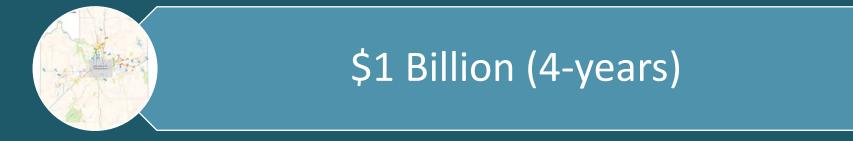


### **SRTC TIP Determination Process**



# 2023-2026 TIP Overview



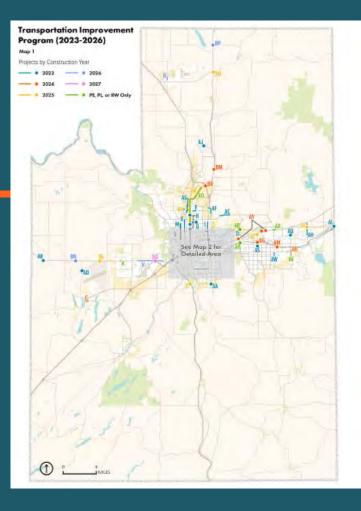




32 Projects = \$50 M (SRTC Managed)

# Project Types

Project Type	Number of Projects	% of Projects	Programmed Amount	% of Program
Bicycle & Pedestrian	11	13%	28,027,428	3%
Bridge	15	17%	38,822,446	4%
High Performance Transit	3	3%	199,401,000	20%
Planning	3	3%	1,734,105	0%
Preservation	9	10%	68,445,706	7%
Rail/Highway Crossing	1	1%	35,497,871	3%
Reconstruction	11	13%	33,225,275	3%
Roadway Capital*	4	5%	17,799,654	2%
Roadway Capital – NSC**	3	3%	502,397,895	49%
Safety	15	17%	14,400,005	1%
Transit	3	3%	70,306,331	7%
TDM	1	1%	1,296,632	0%
TSMO	8	9%	6,177,818	1%
TOTAL	87	100%	1,017,532,166	100%



# What's new?

Agency	Project Name
Airway Heights	SR2 Multi-Modal and Pedestrian Enhancements
Deer Park	N Colville Reconstruction
Medical Lake	Lake St ADA Upgrades
Spokane County	Commute Trip Reduction Program 2024-2026
Spokane County	Harvard Rd Reconstruction - Phase 2
Spokane County	Argonne Road and Upriver Drive Intersection Improvement
Spokane County	Cascade Way Reconstruction
Spokane Valley	Trent Ave Access Control Safety Improvements
Spokane Valley	S. Barker Rd. (Appleway-Sprague)
Spokane Valley	2022 Citywide Signal Backplates
Spokane Valley	Argonne I-90 Bridge (PE Only)
Spokane Transit	Division St BRT Project Development
Spokane Transit	190/Valley HPT Line Park & Ride Construction
Spokane Transit	Division Line: Division BRT Construction and Implementation
WSDOT	I-90/Lincoln, Brown WB Ramps - Bridge Deck Rehab/Expansion Joint Repair
WSDOT	I-90/Latah Creek Crossing - Bridge Rehab
WSDOT	US 2/Sunset Airport I/C - Bridge Deck Rehab/Expansion Joint Repair
WSDOT	US 2/Deep Ck Crossing - Bridge Repair

### 2023- 2026 TIP Timeline

- Sept 1 to Oct 1 30-Day Public Comment Period
- Sept 8 SRTC Board Informational Item
- Sept 21 TIP Public Meeting
- Sept 28 SRTC TAC & TTC Action Item
- Oct 13 SRTC Board Action Item
- Oct 19 Projects due to WSDOT in Secure Access WA
- ~Jan 13 FHWA/FTA STIP Approval

# 2023-2026 TIP Public Engagement

**General outreach – SRTC's PPP** 

**30-day TIP Public Comment Period** September 1 – October 1, 2022

### **TIP Public Meeting (Hybrid)**

Wednesday, September 21<sup>st</sup> 12:00 – 1:00 PM

• Recording available on srtc.org



### Action

### Approve Resolution #22-16 adopting the 2023-2026 Transportation Improvement Program (TIP).



# Thank you!

#### **Kylee Jones**

Associate Transportation Planner III Spokane Regional Transportation Council 421 W Riverside Ave Suite 500 | Spokane WA 99201 (509) 343-6378 | <u>kjones@srtc.org</u> | <u>www.srtc.org</u>

12



# Unified List of Regional Transportation Priorities: Process and Criteria

SRTC Board Agenda Item 8 | Page 61

October 13, 2022

### For Action

• Approve Resolution 22-20, Adopting of the 2023 Unified List Process and Screening Criteria.

Unified List of Regional Transportation Priorities-Purpose

FUNDING OPPORTUNITIES

#### **Legislative Priority Statements**

#### Priority One

#### **Completion & Acceleration of the Connecting Washington Program**

The 2015 Connecting Washington funding package provides \$16 billion to enhance the statewide transportation system and to maintain critical infrastructure. Since 2015, other emerging transportation requirements could potentially jeopardize funding that was allocated in Connecting Washington projects in our region.

The SRTC Board supports efforts to maintain funding for the following Connecting Washington projects:

- US 395/North Spokane Corridor (NSC)
- I-90/Medical Lake I/C to Geiger Field Interchange Reconstruction
- I-90/Barker to Harvard
- The City Line

Additionally, the Board supports advancing funds to complete the NSC in 2026 than 2029 as currently programmed.

#### Priority Two

#### **Increase Transportation System Preservation & Maintenance Funding**

The SRTC Board recognizes that current funding levels are not sufficient to maintain our current transportation system in a state of good repair. The Board also recognizes that failing to adequately preserve and maintain the transportation system presents significant risks to our overall economic well-being and to the operating efficiency for moving people and goods in our region. The following information illustrates the significance of this issue:

Washington State Department of Transportation has identified the need for \$30 million in additional biennial cash flow to address growing programmatic preservation and maintenance needs and to address larger unanticipated infrastructure needs. In the current highly constrained budget environment, biennial cash flow is not sufficient to keep the state system in good repair and thus each year increases the risks of system failures that have economic consequences to the region and the users of the system.

Over the next ten years in Spokane County, SRTC has identified with local jurisdictions \$2.6 billion in maintenance preservation needs on all local roadways. Based on historical expenditures, local agencies could fund \$1.1 billion of this need leaving a gap of \$1.74 billion over the next ten years. An additional \$65 million per biennium directed into Spokane County would cover a portion of unfunded need on important local arterials and collectors and could be reasonably delivered by local agencies.

The SRTC Board supports increased funding for existing programs for the preservation and maintenance of the state and regional transportation networks. The Board recognizes this as a long-term solution to address preservation and maintenance needs.

#### Priority Three

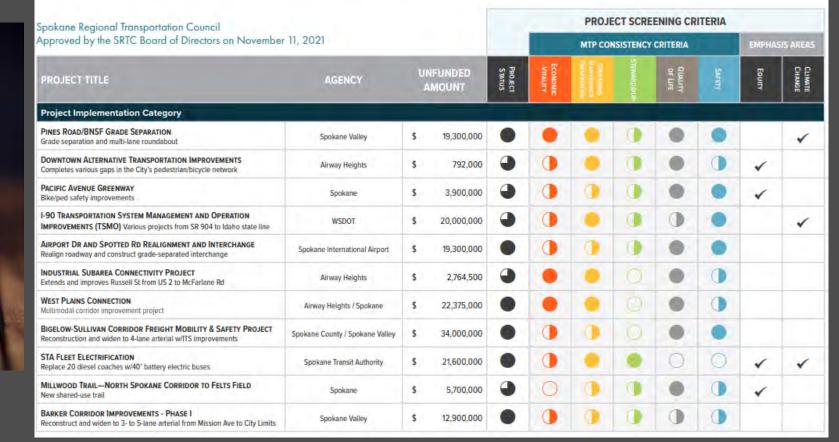
#### Maintain Funding for Projects Identified in the Forward Washington & Miles Ahead Washington Spending Bills

During the 2021 Legislative Session various transportation funding packages were considered. In particular, the Senate's Forward Washington package and the House's Miles Ahead Washington package included important projects in the Spokane County region.

The SRTC Board supports the inclusion of projects in a new transportation revenue package that were previous identified in the Forward Washington and Miles Ahead Washington programs.

### **Unified List of Regional Transportation Priorities**

SORTED BY OVERALL MTP CONSISTENCY WITHIN EACH PROJECT STATUS CATEGORY





					PROJE	CT SCRE	ENING CR	ITERIA		
					MTP CO	SISTENCY	CRITERIA		EMPHAS	SIS AREAS
PROJECT TITLE	AGENCY	UNFUNDED AMOUNT	PROJECT STATUS	ECONOMIC VITALITY	DERAMONS MANYTRANCE PSESSIONATOR	STEWARDSHIP	QUALITY OF LIFE	SAFETY	EOUITY	CLIMATE CHANGE
Project Development Category	-						-			
DIVISION BUS RAPID TRANSIT New BRT corridor between downtown Spokane and Mead	Spokane Transit Authority	\$ 138,000,000	0	0	0	۲	•	0	*	1
WELLESLEY AVENUE: FREYA TO HAVANA Reconstruction and a bike/ped trail	Spokane	\$ 3,400,000	$\bullet$	0	•	0		0	*	
WALL STREET CORRIDOR SAFETY IMPROVEMENTS Improve signal, crosswalk, add channelization from Greta Ave to Whitworth Dr	Spokane County	\$ 6,000,000	0	0		0		•		
WHISTALKS WAY IMPROVEMENTS Reconfigure road, update transit routing, and construct parallel multi-use trail	Spokane	\$ 3,733,350	0	0		0	•	0		
SRD AVENUE: PERRY TO HAVANA Reconstruction w/complete streets update	Spokane	\$ 8,000,000	•	0	•		•		~	
FREYA STREET: GARLAND TO FRANCIS Reconstruction w/complete streets update	Spokane	\$ 18,000,000	0	0	0				*	
NORTHEAST PDA: ROWAN AND MYRTLE New roadways w/sidewalks	Spokane	\$ 11,200,000	$\bullet$	٠	0	0			*	
Project Initiation Category										
PARK RD/BNSF GRADE SEPARATION Grade separate Park Rd & BNSF, construct at-grade intersection on Trent Ave	Spokane Valley	\$ 25,000,000	0	•		0		•		*
US 195 CORRIDOR PARK & RIDE Construct new park & ride facility	Spokane Transit Authority	\$ 5,575,000	0	•	0	٠		0	*	*
ARGONNE ROAD & UPRIVER DRIVE INTERSECTION Construct dual lane roundabout	Spokane County	\$ 8,800,000	0	0		0		٠		
CITY LINE ROADWAY IMPROVEMENTS Reconstruction w/bike and ped improvements	Spokane	\$ 45,000,000	0	0		۰				
	TOTAL (22 PROJECTS IN TOTAL)	\$ 435,339,850								

#### AIRPORT DR AND SPOTTED RD REALIGNMENT AND INTERCHANGE



PROJECT INFO SHEET

#### **ABOUT THE AREA**

The Spokane International Alrport is located in the West Plains, one of the fastest growing areas in Washington state. It is the second largest airport in the state and recognized by the Federal Aviation Administration as a small hub. It serves as an employment center for over 3,000 people and has a significant and expanding airfield and aerospace industry cluster. In total, the Airport has a \$3 billion annual economic impact on the Spokane region.<sup>1</sup>

Each year, five million people travel on Alrport Drive, a very busy Principal Arterial roadway, to visit the Airport. Vehicles traveling on Airport Drive must cross Spotted Road, a Critical Urban Freight Corridor that provides access to the Airport Industrial Park. The Airport Drive/Spotted Road intersection's geometry is considered dangerous, from a crash rate perspective, and improvements are needed to enhance the safety of the traveling public.

Washington Aviation Economic Impact Study: July 2020
 https://wsdot.wa.gov/travel/aviation/aviation-plans-studies

#### AIRPORT DR AND SPOTTED RD REALIGNMENT AND INTERCHANGE



#### SAFETY AND MOBILITY GAINS

- Primary objective is to improve vehicle and air transportation safety, which will be accomplished through innovative design, which reduces the number of conflict points from 25 to 18.
- Accommodates future traffic volumes, which are expected to grow by 1,000 vehicles per day within the next 10
  years, due to the Airport's annual growth it is experiencing of 10% in commercial air traffic and 8% in cargo air traffic.
- Improves freight mobility and travel time reliability, as a result of grade separating Spotted Road from Airport Drive.

#### **ECONOMIC BENEFITS**

- Enhances the regional economy by improving access and mobility to the Airport and surrounding industrial area, which has an annual economic impact of \$3 billion.
- Provides safety and mobility gains that promote continued economic growth within the S3R3 Solutions Public Development Authority.

#### ENVIRONMENTAL CONSIDERATIONS

- Reduces greenhouse emissions by addressing traffic congestion at a critical intersection.
- Utilizes low impact practices and design standards aimed at protecting the natural environment.
- · Interchange/grade-separated area protects the Airport's stormwater outfall area.

PROJECT SUPPORTERS	Spokane International Airport     City of Spokane     Cheney Public Schools     FedEx Corporation	Greater :     S3R3 So     Spokane     SRTC		<ul> <li>UPS</li> <li>USPS</li> <li>WSDOT</li> </ul>
PREVIOUS PLANS AND STUDIES	West Plains Transportation Subarea     Horizon 2045: Spokane Metropoliti Transportation Plan, 2021     Spokane International Airport Mast     Traffic County Collection and Traffic     Drive Couplet Traffic Study, 2015     West Plains - Spokane International     Transportation Study, 2014	an er Plan, 2014 Study, 2020	<ul> <li>Spotted Road I</li> <li>Spotted Road 8 Improvements</li> <li>Spotted Road 9 Project, 2005</li> </ul>	ane Reconstruction Project, 2013 ane Reconstruction Project, 2008 & Airport Drive Safety Study, 2006 Safety Improvement Construction Impact Analysis, 2004
-	A summary of these studies can be fo	und in the project	\$ 2021 USDOT RAI	SE Grant Application.



construct a grade-separated interchange over the inbound and outbound roadways at Spokane international Airport, improving safety and efficiency for both surface and air transportation. The total project cost is \$28,700,000

Relocate Spotted Road outside of a Runway Protection Zone and

SRTC

In Horizon 2045

**PROJECT OVERVIEW** 

#### PROJECT STATUS: IMPLEMENTATION

#### **PROJECT ATTRIBUTES**

Net present worth value of project benefits: \$55,700,000

 Addresses existing safety issues through innovative design that provides separation and reduces conflict points between the multiple modes of transportation operating in and around the Airport (e.g., passengers, shuttles, commercial cargo/freight, school buses, transit, and ride-share companies).

 Relocates the Airport Drive/Spotted Road interchange outside of the Runway Protection Zone to prevent air navigation hazards and increase safety to people on the ground.

 Promotes economic development and accommodates future demand placed on the transportation system as a result of the Airport's increasing commercial and cargo air traffic.

 Reduces greenhouse emissions and utilizes low impact practices.
 Enhances mobility on a Critical Urban Freight Corridor that carries over 360,000 tons of freight annually.

#### **PROJECT FUNDING**

Total Cost	\$ 28,700,000
Unfunded Need	\$ 19,300,000
Federal/State Funds	\$ 5,000,000
Local Funds	\$ 4,400,000

#### 2023 Unified List of Regional Transportation Priorities



#### **Project Evaluation Criteria** DRAFT The Unified List of Regional Transportation Priorities is a strategic tool used to communicate the agencies current regional transportation priorities to state legislators and congressional members for potential funding opportunities. SRTC is committed to annually updating the Unified List. Question 1a (5 points): Question 2 (10 points): Question 3 (10 points): Economic Vitality 30 points possible What is the forecasted 2045 employment density of Is the project located on the FGTS? Points scaled based on Does the project provide access within or between two or more regional/local activity centers? transportation analysis zones (TAZ) within a 0.25 mile FGTS classification—T-1 through T-5 buffer of the project? Question 1b (5 points): If yes to 1a, does the project either: (A) contain active transportation or transit-supportive elements and improve access in a transit focused, mixed focus, or local activity center; or (B) contain freight-supportive elements and improve access in a freight or mixed focus activity center. **Cooperation &** Question 1 (15 points): Question 2 (15 points): Leadership Is the project identified in the local TIP (or Transit Is the project identified in other agency plans and/or has it Development Plan) and/or Comprehensive Plan? gone through a documented public outreach process? 30 points possible Relates to SRTC's role to provide a regional forum to identify regional transportation needs, establish regional priorities, and develop strategies to acquire funding in accordance with federal and state planning requirements. Stewardship Question 1 (10 points): Question 2 (10 points): Question 3 (10 points): 30 points possible Does the project incorporate electrification or other Does the project increase resilience by adding Does the project reduce air quality emissions or VHT/ clean fuel strategies? redundancy in areas of limited connectivity? VMT? Note: This question was listed under economic vitality in 2022 Note: This questions relates to the State Vehicle Miles of Travel Unified List. Targets Proviso. Grey shading indicates project scores will be binary, based solely on whether or not the criteria is met Bold text indicates criteria was included in the 2022 Unified List project evaluation criteria Yellow shading indicates project scores will be scaled based on the criteria Red text indicates revisions made since September 8, 2022 SRTC Board Meeting

2023 Unified List of Regional Transportation Priorities | Project Evaluation Criteria

8

Operations, Maintenance & Preservation 30 points possible Involves strategically investing limited resources to maximize the operations and physical condition of the transportation network.	Question 1 (10 points): Does the project incorporate TDM/TSMO or improve capacity without adding trave roadways? *This criteria directly relates to federal transportate management (TPM) requirements.	el lanes or	asset management target	o STA's adopted public transit is? federal transportation performance	Does the p ITS Archite	<b>(10 points)</b> : roject address a need identified in the SRTMC cture Plan, SRTMC Implementation Plan, or ology plan?
Safety & Security 30 points possible Focuses on designing a safe and secure system for all transportation modes through best-practice design, operational improvements, education and outreach, and technological strategies.	Question 1 (15 points): What countermeasures does the project address crashes that result in serious or the project is a transit project, how does to STA safety targets? Review collision data to countermeasures address existing issues. *This criteria directly relates to federal transportate management (TPM) requirements.	fatal injury? If it contribute o see if	Question 2 (15 points): Is the project identified in approved prioritized list o	a state or local plan, or an f safety projects?		
<b>Quality of Life</b> <b>30 points possible</b> Aims to improve choice and mobility by providing safe and convenient transportation options for people of all abilities.	Question 1 (10 points): Is the project on the Regional Bicycle Priori does it have <del>active transportation supportiv</del> bike-supportive element(s); or does the pro pedestrian connection or feature beyond w for ADA compliance?	v <mark>e elements a</mark> ject add a new	does it have a transit-suppo	ed transit, bus stops, AT facilities,	Does the p trails, or pr one of the <i>Regional tra</i>	(10 points): roject extend or fill gap in one of the regional ovide new active transportation connectivity to regional trails? ils: Centennial, Children of the Sun, Ben Burr, Fish od, and Appleway
Equity 30 points possible Addresses protecting disadvantaged communities from disproportionately high adverse impacts, while equitably distributing the benefits of transportation investments. *These criteria directly relate to the federal planning factor for equity, the Justice 40 initiative, and the state HEAL Act.	Question 1 (10 points): Does the project directly benefit residents in an area of potential disadvantage or an area rated 7 or higher for overall environmental health disparities?	countermeasur issues, or contr in an area of pr or an area rate	points): ct incorporate appropriate res to address safety ribute to STA safety targets, otential disadvantage d 7 or higher for overall health disparities?	Question 3 (10 points): Does the project provide access increase transit frequency, betw area of potential disadvantage rated 7 or higher for overall env health disparities and local/reg activity centers?	ween an or an area vironmental	Question 4* (not scored): Does the project include potential negative impacts to areas of potential disadvantage? If yes, please describe efforts to mitigate these impacts. *Ouestion not scored; asked for informational purposes only. SRTC is actively developing a methodology to evaluate negative equity impacts for future updates to the Unified List.



# 2023 Unified List of Regional Transportation Priorities List Update Schedule DRAFT

		AUG	3 20	22			SEI	PT 2	022		oc	T 20	22			NO	V 20	22		DEC	: 202	22	
Project Tasks (red & blue cells indicate TTC/TAC/Board touches)		1	8	15	22	29	5	12	19	26	3	10	17	24	31	7	14	21	28	5	12	19	26
(t1) Develop Draft Criteria					24		8																
(t2) Develop Project Information Form					24		8																
(t3) Project Submittal Period (Sept 12 thru Oct 5)								12			5							-					
(t4) Finalize Criteria										28		13											
(t5) Develop Draft Project List														26									
(t6) Draft Updated Priority Statements														26		10							
(t7) Finalize Updated Priority Statements																	16			8			
(t8) Finalize Project List																	16			8			
Project Deliverables (light gray cells indicate preliminary drafts, dark	gray cells indicate	final	l dra	ıfts)																			
Project Evaluation Criteria					с		B			с		в											
Updated Priority Statements												B				в				в			
Project List														с		B	с			в			
Board & Committee Touches																							
TTC/TAC Info Item (Aug 24, Oct 26 meetings)					24			-						26				1					
TTC/TAC Action Item (Sept 28, Nov 16 meetings)										28							16						
Board Info Item (Sept 8, Nov 10 meetings)							8									10	1						

### For Action

• Approve Resolution 22-20, Adopting of the 2023 Unified List Process and Screening Criteria.



# Unified List of Regional Transportation Priorities: Legislative Priority Statements

SRTC Board Agenda Item 9 | Page 65

October 13, 2022

#### SRTC

#### **Legislative Priority Statements**

#### Priority One

#### **Completion & Acceleration of the Connecting Washington Program**

The 2015 Connecting Washington funding package provides \$16 billion to enhance the statewide transportation system and to maintain critical infrastructure. Since 2015, other emerging transportation requirements could potentially jeopardize funding that was allocated in Connecting Washington projects in our region.

The SRTC Board supports efforts to maintain funding for the following Connecting Washington projects:

- US 395/North Spokane Corridor (NSC)
- I-90/Medical Lake I/C to Geiger Field Interchange Reconstruction
- I-90/Barker to Harvard
- The City Line

Additionally, the Board supports advancing funds to complete the NSC in 2026 than 2029 as currently programmed.

#### Priority Two

#### **Increase Transportation System Preservation & Maintenance Funding**

The SRTC Board recognizes that current funding levels are not sufficient to maintain our current transportation system in a state of good repair. The Board also recognizes that failing to adequately preserve and maintain the transportation system presents significant risks to our overall economic well-being and to the operating efficiency for moving people and goods in our region. The following information illustrates the significance of this issue:

Washington State Department of Transportation has identified the need for \$30 million in additional biennial cash flow to address growing programmatic preservation and maintenance needs and to address larger unanticipated infrastructure needs. In the current highly constrained budget environment, biennial cash flow is not sufficient to keep the state system in good repair and thus each year increases the risks of system failures that have economic consequences to the region and the users of the system.

Over the next ten years in Spokane County, SRTC has identified with local jurisdictions \$2.6 billion in maintenance preservation needs on all local roadways. Based on historical expenditures, local agencies could fund \$1.1 billion of this need leaving a gap of \$1.74 billion over the next ten years. An additional \$65 million per biennium directed into Spokane County would cover a portion of unfunded need on important local arterials and collectors and could be reasonably delivered by local agencies.

The SRTC Board supports increased funding for existing programs for the preservation and maintenance of the state and regional transportation networks. The Board recognizes this as a long-term solution to address preservation and maintenance needs.

#### Priority Three

#### Maintain Funding for Projects Identified in the Forward Washington & Miles Ahead Washington Spending Bills

During the 2021 Legislative Session various transportation funding packages were considered. In particular, the Senate's Forward Washington package and the House's Miles Ahead Washington package included important projects in the Spokane County region.

The SRTC Board supports the inclusion of projects in a new transportation revenue package that were previous identified in the Forward Washington and Miles Ahead Washington programs.

### **Legislative Priority Statements-Options**

- A Expand resources to improve transportation safety in support of Target Zero
- B Pursue transportation funding strategies to address known gaps
   1) Revenue strategies 2)Funding for preservation and maintenance
- C Ensure access to transportation in support of affordable housing strategies
- **D Support increased funding for RTPOs**
- **E** Fund regionally critical projects on the SRTC Unified List



# CY 2023 Transportation Improvement Program (TIP) Guidebook

SRTC Executive Board Kylee Jones, Associate Transportation Planner III Agenda Item 10, Page 67

10.13.2022

# TIP Guidebook

- Outlines goals & objectives of the TIP
- Identifies polices & procedures
- Important timelines
- Updated annually

DRAFT 2023

Transportation IMPROVEMENT PROGRAM GUIDEBOOK

SPOKANE REGIONAL TRANSPORATION COUNCIL 421 W RIVERSIDE AVE SUITE 500 SPOKANE WA 99201

© 509-343-6370 ⊠ contact.srtc@srtc.org ⊕ www.srtc.org SRTC SPELE ASCIDALE HELESPORTATION COMMENT

### 2023 Updates

- The addition of a Toll Credits Policy
- Minor updates to Policy 3.2 and Policy 4.4
- Updated amendments and administrative modification schedules
- Updated the name of the "Regional Project Priority List" to "Contingency List" throughout the guidebook

### **Toll Credit Policy**

Policy 7.1 - SRTC may use Toll Credits to increase the share of a project to meet TIP obligation delivery targets. If utilized, available funds will be distributed across eligible projects or agencies.

Policy 7.2 - SRTC may use Toll Credits for small towns under 5,000 in population to replace total match for projects funded by STBG and STBG-Set Aside funding



Policy 3.2 SRTC is responsible for determining whether a project change is an amendment or administrative modification. SRTC reserves the right to process amendments as often as necessary.

# Policy 4.4

If a project phase will not meet its targeted obligation date; SRTC may grant the project sponsor a one-time extension of up to two (2) years with a written request from the project sponsor by January 17, 2023. The SRTC Board will be given an informational presentation of the projects requesting an extension at their February Board meeting. The project sponsor has 30 calendar days from the date it was notified of the administrative extension to submit a revised project delivery schedule for the project to SRTC. If a revised schedule has not been received within that time period, the project will be presented to the SRTC Policy Board for direction and possible removal from the TIP.

# Policy 4.4 Revision

If a project phase will not meet its targeted obligation date; the project sponsor must submit a written request to SRTC for a onetime extension of up to two (2) years. The request must include an explanation for the request and identify proposed impacts, such as schedule or budget. Project extension requests will be shared with SRTC Policy Board by SRTC staff. Project extension will be reflected through an approved amendment of the TIP.

# Schedule updates

### Amendment & Admin. Mod.

- No July TAC & TTC Meeting
- No Aug Board Meeting

### Schedule to be added:

• Call for Preservation Project in 2023

#### 2023-2026 Transportation Improvement Program (TIP) Amendment Schedule Dates in Calendar Year 2023 (except where noted)

January Amendment	
Amendment Request Due Date	12/2/22
SRTC Staff Review & Air Quality.	12/05 - 12/09/22
Public Comment Period (10 day)	12/14 - 12/23/22
TTC & TAC Recommendation	12/28/22
SRTC Board Approva	1/12/23
WSD OT STIP Amendment Due Date	1/20/23
FHWA/FTA STIP Approval	~2/17/23

July Amendment	
Amendment Request Due Date	6/2/23
SRTC Staff Review & Air Quality	6/5 - 6/9/23
Public Comment Period (10 day)	6/14-6/23/23
TTC 8 TAC Recommendation	6/28/23
SRTC Board Approval	7/13/23
WSOOT STIP Amendment Due Date	7/21/23
FHWA/FTA STIP Approval	~8/18/23

February Amendment	
Amendment Request Due Date	1/06/23
SRT C Staff Review & Air Quality	1/09 - 1/13/23
Public Comment Period (10 day)	1/18-1/27/23
TTC & TAC Recommendation	1/25/23
SRT C Board Approva	2/9/23
WSDOT STIP Amendment Due Date	2/17/23
FHWA/FTA STIP Approval	>3/17/23

August Amendment			
Amendment Request Due Date	No Amendment		
SRTC Staff Review & Air Quality	No Amendment		
Public Comment Period [10 day]	No Amendment		
TTC & TAC Recommendation	No Amendment		
SRTC Board Approval	No Amendment		
WSOOT STIP Amendment Due Date	No Amendment		
PHWA/FTA STIP Approva	No Amendment		

March Amerid ment			
Amendment Request Due Date	2/2/23		
SRTC Staff Review & Air Quality	2/6 - 2/10/23		
Public Comment Period (10 day)	2/15 - 2/24/23		
TTO & TAC Recommendation	2/23/23		
SRT C Board Agorova	3/9/23		
WSDOT STIP Amendment Due Date	3/17/23		
FHWA/FTA STIP Approval	+4/21/23		

September Amendment		
Amendment Request Due Date	8/4/23	
SRTC Staff Review & Air Quality	8/7 - 8/11/23	
Public Comment Period [10 day]	8/16-8/25/23	
TTC & TAC Recommendation	8/23/23	
SRTD Board Approval	914/23	
WSDOT STIP Amendment Due Date	9/15/23	
FHWAIFTA STIP Approval	~10/20/23	

April Amendment			
Amendment Request Due Date	3/3/23		
SRTC Staff Review & Air Quality	3/6-3/10/23		
Public Comment Period (10 day)	3/15 - 3/24/23		
TTC & TAC Recommendation	3/22/23		
SRT C Board Acovova	4/13/23		
WSDOT STIP Amendment Due Date	4/21/23		
FHWA/FTA STIP Approval	>5/19/23		

October Amendment		
Amendment Request Due Date	9/1/23	
SRTC Staff Review & Air Quality	9/4 - 9/8/23	
Public Comment Period [10 day]	9/13-9/22/23	
TTC & TAC Recommendation	9/27/23	
SRTC Bookd Approval*	(0/12/23	
WSDOT STIP Amendment Due Date	10/20/23	
FHWA/FTA STIP Approva	~11/17/23	

May Amendment	
Amendment Request Due Date	4/7/23
SRTC Staff Review & Air Quality	4/10 = 4/14/23
Public Comment Period (10 day)	4/12-4/21/23
TTC & TAC Recommendation	4/26/23
SRTC Board Approval	5/11/23
WSD OT STIP Amendment Due Date	5/19/23
FHWA/FTA STIP Approval	~6/16/23

June Amendment		
Amendment Request Due Date	5/5/23	
SRT C Staff Review & Air Quality	5/8-5/12/23	
Public Comment Period (10 day)	5/17 - 5/26/23	
TTC & TAC Recommendation	5/24/23	
SRTC Board Acovoya	6/8/23	

\*The SRTC Board will also be approving 2024-2027 TIP at this meeting

No amendments will be processed by WSDQT in November or December, the amendment process for the 2023 TIP is closed after the October cycle

### Next Steps

- Sept 28 TAC & TTC Informational
- Oct 11 TIP Working Group
- Oct 13 SRTC Board Informational
- Oct 26 TAC & TTC Action
- Nov 10 SRTC Board Approval



### **Questions?**

#### **Kylee Jones**

Associate Transportation Planner III Spokane Regional Transportation Council 421 W Riverside Ave Suite 500 | Spokane WA 99201 (509) 343-6378 | <u>kjones@srtc.org</u> | <u>www.srtc.org</u>





# Coordinated Public Transit-Human Services Transportation Plan

October 13, 2022 SRTC Board

Agenda Item 11, Pg. 69

### What is the CPT-HSTP?

### • Planning effort to:

• Assess needs / gaps and identify strategies for public transportation

### • Benefit people with special transportation needs

- Low-income
- Seniors
- People with disabilities

• Plan update every 4 years



### **Draft Plan**

Community outreach + Survey over last several months
Draft CPT-HSTP released on 9/1

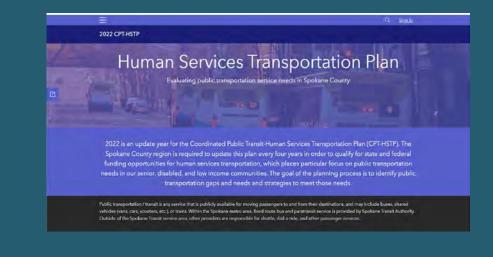


### **Key Sections of Plan**

- Regional Context
- Current Service Inventory
- Assessment of Transportation Services
- Strategies to Meet Regional Needs

### Draft CPT-HSTP

- Draft Plan & Appendices available on project page
- Srtc.org > Plans & Programs > Coordinated Public Transit...





2022 DRAFT Coordinated Public Transit-Human Services Transportation Plan

ADOPTED

FOR THE SPOKANE COUNTY REGION



# Timeline

Feb	March - July	July-Aug	Sept	Sept-Oct	Nov	Dec
Kick-Off	Outreach & Needs Assessment	Develop Draft Plan	Draft Plan complete (Sept 1)	Draft Review to 10/14	Final Plan and SRTC Board approval	Consolid. Grant project ranking



### • Finalize Draft Plan for October Committee meetings

### • Return to Board in November for requested action





Jason Lien jlien@srtc.org 509.343.6370

