

Board of Directors Meeting Agenda

Thursday, January 13, 2022 - 1:00 pm

Time	Item	Page #
1:00	1. Call to Order / Record of Attendance / Excused Absences	
1:02	2. Election of 2022 Board Officers (<i>Lois Bollenback</i>)	
1:07	3. Public Comments	
1:12	4. Executive Director's Report (<i>Lois Bollenback</i>) a) Funding b) Transportation Safety	
	<u>FOR ACTION</u>	
1:15	5. Consent Agenda a) December 2021 Meeting Minutes b) December 2021 Vouchers c) Spokane Tribe of Indians: Agreement of Voting Membership d) 2022-2025 Transportation Improvement Program (TIP) January Amendment e) Appointment of 2022 Transportation Technical Committee Officers	
1:15	6. Appointment of Major Employer and Rail/Freight Representatives (<i>Lois Bollenback</i>)	
1:20	7. Appointment of Transportation Advisory Committee (TAC) Members and Adoption of TAC Bylaws (<i>Kylee Jones</i>)	
1:30	8. TIP Additional Obligation Authority (<i>Eve McMenamy</i>)	
	<u>FOR INFORMATION AND DISCUSSION</u>	
1:45	9. 2024-2026 SRTC Call for Projects & Principles of Investment (<i>Kylee Jones</i>)	
2:15	10. DATA Project Update (<i>Mike Ulrich</i>)	
2:30	11. 2022 Transportation Planning Presentation Series (<i>Lois Bollenback</i>)	
2:50	12. Calendar Year 2021 Quarterly Budget Update – 4th Quarter (<i>Greg Griffin</i>)	
2:55	13. Board Member Comments	
3:00	14. Adjournment	

Attachments • 2022 Draft Board Agendas
• December Transportation Technical Committee & Transportation Advisory Committee Meetings Summaries

Agenda items in blue type had presentations and have all been combined into one slide deck.

Transportation Advisory Committee (TAC) Resolution, Bylaws, & Memberships

Transportation Advisory Committee

Kylee Jones, Associate Transportation Planner III

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Action Item

January 13, 2022

Requested Action

Board adoption of the following:

1. Resolution 22-01 Establishing a SRTC Transportation Advisory Committee (TAC) and TAC Bylaws (Attachment 1)
2. Slate of recommended Transportation Advisory Committee members (Attachment 2)

Nominating Committee

Board Approved Nominating Committee Member Volunteers at the October SRTC Board Meeting:

- Larry Stone
 - Mike Gribner
 - Kelly Fukai
 - Paul Schmidt
-
- The Nominating Committee met on 11/3/21, to discuss proposed revisions to the TAC bylaws, the 2022-2023 TAC membership application, and a resolution to formally establish the TAC.

Resolution 22-01

Per the ILA, the TAC must be created by a resolution of the SRTC and the bylaws are referenced and approved as an attachment to that resolution.

What is the TAC?

Role of the Transportation Advisory Committee (TAC):

1. To provide **broad and diverse community perspectives** on the transportation planning activities and project priorities of the SRTC
2. For the purposes of ensuring compliance with the **continuous, comprehensive, and cooperative (3C)** transportation-planning
3. To operate in accordance with the committee bylaws as established in Attachment A of this resolution

What is the TAC?

- The TAC is established to provide **a broad community perspective** on the transportation planning activities and priorities of the SRTC and to advise the Board on regional transportation related matters.
- The primary focus of the TAC is to **bring topical, contextual policy recommendations** to the SRTC staff, and SRTC Board of Directors in the development of SRTC planning work.
- The TAC is comprised of individuals who bring their **professional expertise and diverse community perspectives** to transportation policy and planning discussions.

What is the TAC?

- The TAC is crucial in policy level input for consideration by the Board.
- Effective regional transportation planning must incorporate perspectives from community members, transportation system users, private sector services/industries, public sector stakeholders, etc.
- Planning and funding activities supported through Federal programs require public engagement to both educate and inform the public as well as to seek input that helps to fully inform decision making. Advisory committees such as the TAC support the public engagement efforts of the SRTC

TAC Bylaws

The proposed changes to the TAC Bylaws include the following:

- Stand-alone set of bylaws specific to the TAC
- Term length from 3 years to 2 years from the date of appointment
- Adds clarification on attendance, excused and unexcused absences
- Adds process to fill TAC member vacancy
- Increases TAC from 13 to 14 individuals
- In the unlikely event of the need to remove an individual from the TAC, the proposed bylaws outline the process to be taken by the Board

Outreach for TAC Membership

General outreach outlined by the SRTC Public Participation Plan:

- Press Release
- Legal Notice
- SRTC Website
- SRTC Social Media
- Mentioned at Board and Committee meetings (open to the public)
- Email distribution
- Nominating committee

TAC Membership Applications

- TAC application period open from for 30 days 11/10/2021 to 12/10/2021
- Received 24 applications
- 5 returning TAC members
- The Nominating Committee met again on 12/13/21 to evaluate the applications received, formulate a recommended slate of candidates for consideration by the Board, review updated TAC bylaws, and resolution

Application Review Process

Applications were reviewed based on:

- Retaining the current TAC members
- Geographic diversity (Live/Work)— City of Spokane, Spokane Valley, Cheney, etc.
- Focus Areas (22) —Health, Freight, Underserved Communities, EMS, etc.
- Mode of Interest (6) — Driving alone, Public Transportation, Air, Freight, etc.
- Interest, Training, and Professional Experience (16): Mobility, Land Development, etc.

Proposed 2022-2023 TAC Members

#	Name	Employer (if known)	Existing TAC
1	Bolen, Leasa	<u>Halo Medical Travel Services</u>	
2	Callary, Raychel	<u>Lilac Services for the Blind</u>	X
3	Christensen, Heidi	<u>Heidi Duty</u>	
4	Coleman, Todd	<u>S3R3</u>	X
5	Hall, Liz	<u>Peninsula Trucking</u>	X
6	Hoffman, Carlie	<u>Spokane County Library</u>	X
7	Rasmussen, Jorgen		
8	Sahlberg, Thomas	<u>Retired</u>	
9	White, Bill	<u>T-O Engineers</u>	
10	Williams, Todd	<u>Inland Power & Light</u>	
11	Wolff, Charlie		
12	Young, Rhonda	<u>Gonzaga University</u>	X
13	Zender, Claudine	<u>Retired</u>	
14	Zentz, Kim	Urbanova	

Requested Action

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A high-angle, nighttime photograph of the city of Spokane, Washington. The city is illuminated by streetlights and building lights, with a prominent light trail from a car on a road in the foreground. The city is set against a backdrop of dark, forested hills and mountains under a twilight sky. The text "Thank you!" is overlaid on the right side of the image.

Thank you!

Kylee Jones

Associate Transportation Planner II

Spokane Regional Transportation Council

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Transportation Improvement Program (TIP) Additional Obligation Authority

SRTC Board Meeting

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Action Item

Jan 13, 2022

Action Item

- Award funding to projects in Table 1 to meet agency member request and to assist SRTC in meeting the 2022 Federal Funding Obligation Target.

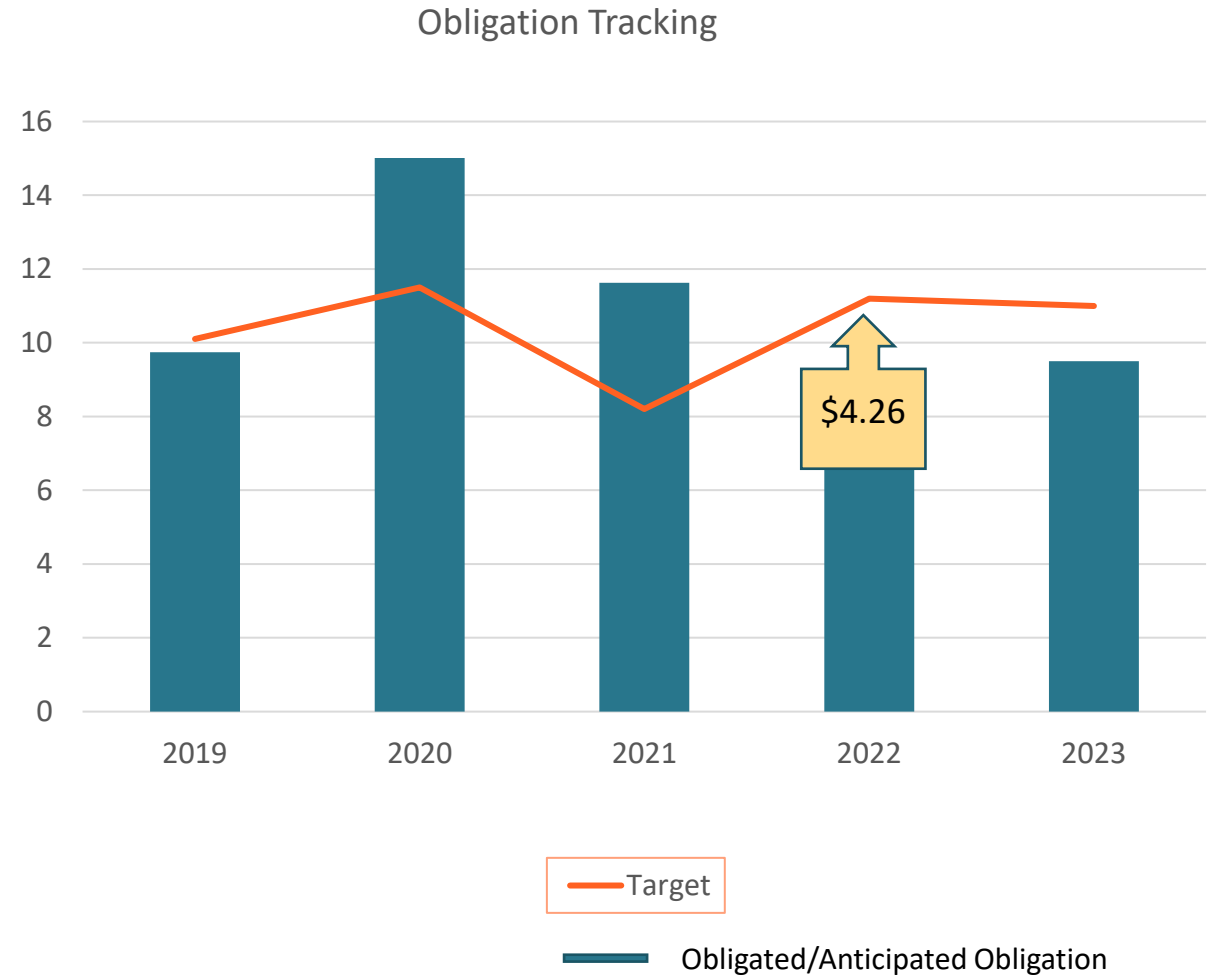
What happened?

- SRTC recipient of \$4.26M from WSDOT Local Programs
 - SRTC Member's met our target
 - WSDOT met their state target
- 2020 Board update TIP delivery policies
- 2021 SRTC TIP Working Group
 - Spokane
 - Spokane County
 - Spokane Transit Authority
 - Spokane Valley
 - WSDOT



Obligation Tracking & Targets

Project Delivery Focus



TIP Policy Approach

TIP Working Group Review of member requests & contingency lists



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graph TD; A[TIP Working Group Review of member requests & contingency lists] --> B[Project readiness- obligation by June 1, 2022]; B --> C[Increase federal share of funding of TIP projects];
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Project readiness- obligation by June 1, 2022

Increase federal share of funding of TIP projects

Table 1: TTC and TAC Recommendation

Agency	Project	Recommended Award	Fund Type
Airway Heights	SR 2-Path Gap Project	\$145,761	STBG-Set Aside
Spokane County	Little Spokane Connection Rd Separated Path	\$375,000	STBG-Set Aside
Spokane Valley	Wilbur Sidewalk	\$57,000	STBG-Set Aside
Millwood	Argonne Rd Congestion Relief	\$1,000,000	CMAQ/HIP
Spokane	Thor/Freya Couplet Reconstruction	\$1,250,000	STBG
Spokane	Spokane Falls Blvd (PE Phase)	\$500,000	STBG
Spokane County	Brooks Rd	\$1,684,000	STBG
Spokane Valley	Evergreen Road Preservation	\$824,519	STBG

Next Steps- Schedule

Dec 15 th and Dec 20 th	TTC & TAC Recommendation
Jan 14 th	Board Action Item /Approve Awards
Feb 4 th	March TIP Amendments
April 15 th	Funding Available
June 1 st	SRTC target for delivery
July 31 st	WSDOT request for additional OA

Action Item

- Award funding to projects in Table 1 to meet agency member request and to assist SRTC in meeting the 2022 Federal Funding Obligation Target.

Questions

2024-2026 SRTC Call For Projects Overview & Principles of Investment

SRTC Board of Directors

Kylee Jones, Associate Transportation Planner II

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Information & Discussion Item

January 13, 2022

Overview

- Region-wide Call for Projects – to be spent in 2024-2026
- Approximately \$40 million (5 funding types)
- Discussion of “Principles of Investment”

Principles of Investment

“Principles of Investment” include but are not limited to funding decisions about the following:

- Off-the-top requests
- Set-aside for a preservation call
- Minimum award % for small towns

2024-2026 SRTC Regional Funds



Surface Transportation Block Grant Program (STBG)

- ~\$23.3 million
- Flexible
- Urban, Urban Small, Rural



Congestion Mitigation & Air Quality (CMAQ)

- ~\$10.6 million
- Improve congestion and improve air quality



STBG Program Transportation Alternatives (STBG-SA)

- ~\$2.9 million
- Bicycle & Pedestrian projects, Safe Routes to school, ADA
- Urban and Rural



Highway Infrastructure Program (HIP)

- ~\$350K
- ITS, roads, bridges, transit capital, rail-highway crossing



HIP-Coronavirus Response and Relief Supplemental Appropriations Act (HIP-CRRSAA)

- ~\$2.4 million
- Flexible
- No local match required
- Urbanized area only

Principles of Investment

Off-the-Top Request:

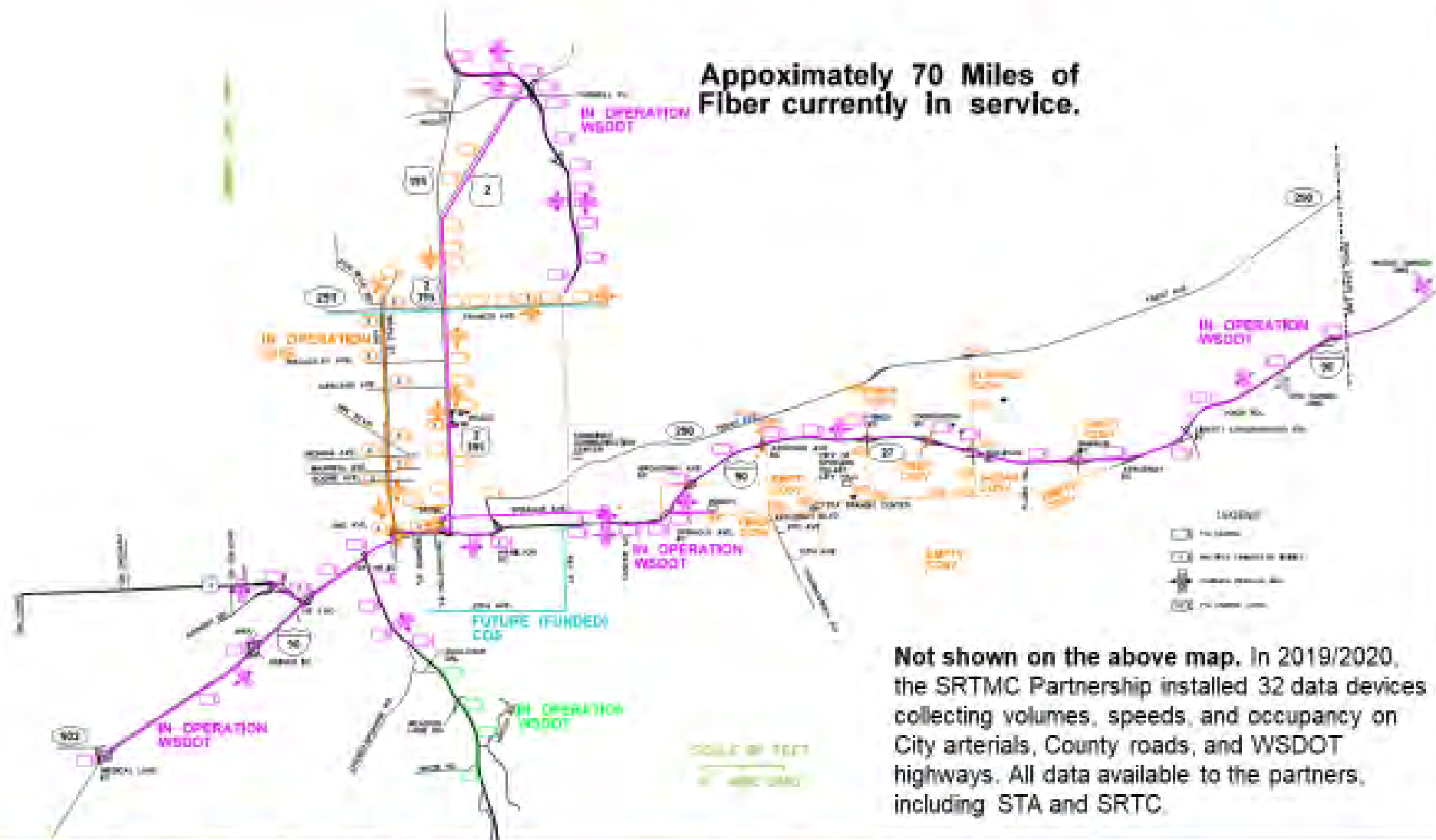
- SRTMC Request - \$2,104,115 distributed over three years for operations
- Glenn Wagemann, PE - WSDOT

SRTMC, Who and What

- The SRTMC operates 24/7 as a multijurisdictional entity to deliver reliable transportation information services, locally and regionally, in order to create a safe and efficient travel experience.
- Monitor, manage, and operate the network to reduce congestion, respond to and limit collisions, providing information to first responders, and posting information for the public on the web, 511, and email/text alerts.
- 125+ live camera feeds, 25 electronic message signs, various ITS devices that collect data on volume/speed/occupancy including travel times and original/destination information.
- Coordination, optimize, and share limited resources, technology, and infrastructure for the benefit of the region transportation system.
- Governed by an Executive and Operations Board that oversees management and operations of the SRTMC.



Cameras, Message Signs, and Fiber Managed by SRTMC



SRTC Grant Funding Request - \$2,104,115

SRTMC Grant Request Comparisons						
	2021	2022	2023	2024	2025	2026
Labor	\$ 527,408.21	\$ 539,144.87	\$ 551,145.24	\$579,895.61	\$591,493.52	\$603,323.39
Monthly Expenses	\$ 9,827.91	\$ 10,024.47	\$ 10,224.96	\$7,257.22	\$7,996.20	\$7,926.25
Non-Engineering Services	\$ 1,799.84	\$ 1,835.83	\$ 1,872.55	\$949.62	\$1,119.27	\$1,009.93
Rent	\$ 21,175.20	\$ 21,598.70	\$ 22,030.68	\$32,026.36	\$32,987.16	\$33,976.77
IT Purchases	\$ 6,794.56	\$ 6,930.45	\$ 7,069.06	\$ -	\$ -	\$ -
Training	\$ 1,016.01	\$ 1,036.33	\$ 1,057.06	\$518.50	\$527.00	\$533.80
Travel	\$ 125.57	\$ 178.08	\$ 130.65	\$156.80	\$219.49	\$181.25
Software (Capital)	\$ 32,398.95	\$ 29,660.95	\$ 30,254.17	\$64,161.93	\$77,184.46	\$60,680.28
Total:	\$ 600,541.25	\$ 610,359.70	\$ 623,784.36	\$684,956.04	\$711,527.11	\$707,631.67
2021-2023 Totals:			\$ 1,834,685.32	2024-2026 Totals:		\$2,104,114.82



Primary Increases from Previous Grant Request

- **Labor** – ITS position(s) pay increase as WSDOT changed pay range. The Governor negotiated with the Union a 3.25% increase starting in July of 2022. Future years include a 2% COLA.
- **Rent** – Lease expired after the 2018 grant request, with renegotiated lease considerably higher. Lease is currently fixed through 2022, then 3% annual increase through 2024 at which time the lease requires renegotiation. SRTMC looking to relocate to a WSDOT facility.
- **Software (Capital)** (e.g., PeMS, Cameleon, iNet) - based on existing software packages and renewal dates. Software packages purchased from other past grants with a 5-year license are up for renewal. Amount assumes a 2% increase in renewal costs as anticipated major changes in software delivery /support. Cyclical variation in renewal dates causes the amounts to each year.

Total SRTMC O&M Funding Projections by Source

Total SRTMC Operations and Maintenance Projections			
	2024	2025	2026
Grant O&M Funds	\$684,956.04	\$711,527.11	\$707,631.67
Partner Funds	\$ 59,756.27	\$ 71,407.81	\$ 64,815.18
WSDOT O&M Funds	\$ 523,427.21	\$ 531,164.40	\$ 542,109.01
Total:	\$ 1,268,139.52	\$ 1,314,099.31	\$ 1,314,555.86
2024-2026 Totals:			\$ 3,896,794.70

SRTC Grant Request Amt. for 2024-26

2024-2026 Totals:	\$2,104,114.82
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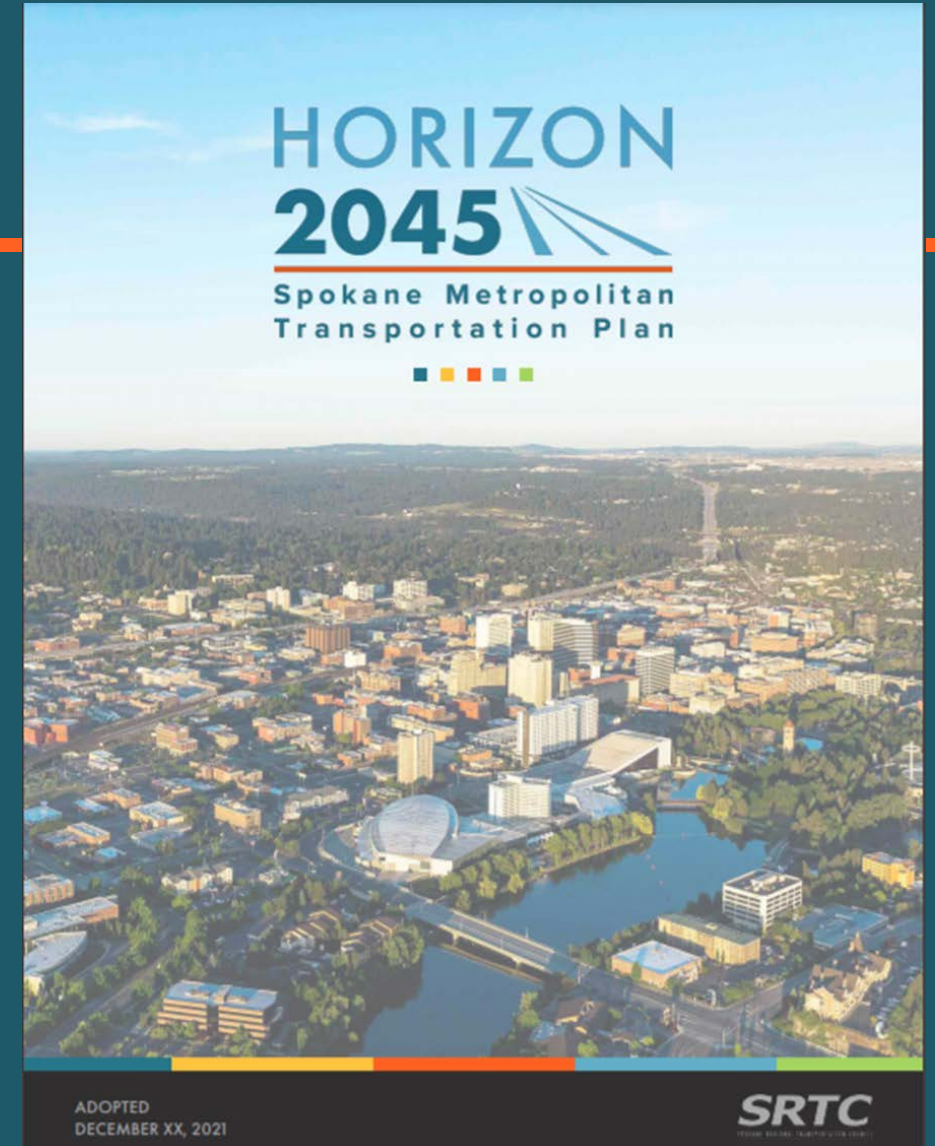
Principles of Investment

Off-the-Top Requests Continued:

- SRTC Request - \$1,500,000 distributed over three years for transportation planning
- Lois Bollenback – SRTC Executive Director

SRTC Planning Activities

- Metropolitan Transportation Plan (MTP)
- US 195/I-90 Transportation Study
- Division Connects
- Demographic & Equity Research
- Public Engagement
- Strengthening Community Partnerships
- Data collection (Household Travel Survey)
- Project Prioritization / Development (Call for Projects)



SRTC Project Advancement

- Electrification Grant
- North Spokane Corridor
- Pines Road Grade Separation
- Bigelow Gulch Corridor
- Division Connects
- Millwood Trail
- Bike-Ped Counters & Blue Tooth Readers



Additional Funding

Refill Community Outreach Position (\$50k)

- Business/community relations, event planning, develop quality materials, measure performance, reporting

Project Development Support (\$100k)

- Economic (cost/benefit analysis), data collection, resiliency/climate change, freight



Funding History

	2016	2017	2018	2019	2020	2021	2022
Federal (PL/FTA)	\$829,195	\$837,081	\$848,934	\$859,939	\$874,360	\$865,348	\$863,084
State (RTPO)	\$141,972	\$170,139	\$155,152	\$159,373	\$156,763	\$144,651	\$144,651
Local Funds	\$185,739	\$186,597	\$188,062	\$218,132	\$249,847	\$231,406	\$272,705
Federal (STBG Ops)	\$200,000	\$200,000	\$250,000	\$350,000	\$350,000	\$350,000	\$350,000
TOTAL	\$1,356,906	\$1,393,817	\$1,442,148	\$1,587,444	\$1,630,970	\$1,591,405	\$1,630,440
Annual Inc. %		2.72	3.47	10.07	2.74	-2.43	2.45
Add'l STBG					\$150,000	\$1,000,000	\$400,000
Purpose					I-90/195*	Data*	Division Con.*

* Projects approved during previous Call for Projects (2018).
Additional funding provided from STA & WSDOT



Looking Forward

- Leverage Partnerships (business and community relationships)
- Identify & Advance Needed Projects

In addition to the standard \$350,000 annual allocation, approve an additional \$150,000 per year in off the top funding for SRTC for a total of \$1,500,00 over the 3-year Call for Projects funding period.

Principles of Investment

Off-the-Top Requests:

- SRTMC Request - \$2,104,115 distributed over three years for operations
- SRTC Request - \$1,500,000 distributed over three years for transportation planning

Total: \$3,604,115

Principles of Investments

Minimum award:

- Small Town 2024-2026 Minimum Award– 3.75% of total call for project allocation

Principles of Investments

Set-Aside:

- Preservation set-aside consideration for use in 2025-2026 – \$9.2M or 23% of the total call for project allocation

Next Steps

- January – TAC/TTC – Info – Principles of Investment
- February – Board - Action - Principles of Investment

2022 Call for Projects

SRTC will be conducting a call for projects for STBG, STBG=Set Aside, CMAQ for 2024-2026. Also, in this call for projects, will include funding to be obligated by September 30, 2024 for both HIP and HIP- CRRSAA will be included. The draft schedule for the Call for Projects is below.

2021	
Nov 17 & 21	TAC & TTC meetings – Call for Projects Overview
Dec 9	SRTC Board of Directors – Call for Projects overview
Dec 13 & 15	TAC & TTC meetings – Call for Projects update, principles of investment discussion, applications & evaluation criteria update
2022	
Nov 2021 – Jan 2022	Call for Projects Working Group – develop applications, evaluation criteria, principles of investment discussion
Jan 14	SRTC Board of Directors - Begin Principles of Investment discussion, off the top funding
Jan 22 & 24	TAC & TTC meetings – Call for Projects update, principles of investment discussion, applications & evaluation criteria update
Feb 10	SRTC Board of Directors - Principles of investment, off the top funding
Feb 11	CALL FOR PROJECTS RELEASED
Mar 7	Project Eligibility Worksheet and Complete Streets Checklist DUE by 4:00 pm.
Apr 4	APPLICATION Package DUE by 4:00 pm.
Apr 5-22	SRTC staff screens projects for completeness, consistency with the MTP and CMP. SRTC staff will also calculate the air quality benefits for each CMAQ project at this time
Apr 25 - May 13	Project scoring
May 23	TAC & TTC meetings - review preliminary results
Jun 9	SRTC Board - review preliminary results
Jun 22	TAC & TTC meetings - recommend prioritized lists of STBG, CMAQ STBG Set-Aside, HIP and HIP COVID projects to fund and contingency lists for Board approval
Jul 14	SRTC Board – Approve STBG, CMAQ, STBG Set-Aside, HIP and HIP COVID projects to fund and contingency lists.
Aug – Oct	2023-2026 TIP development process which includes a 30-day public comment period on the draft TIP.

A high-angle, nighttime photograph of Spokane, Washington. The city is illuminated by streetlights and building lights, with a prominent light trail from a car on a road in the foreground. The Grand Hotel is visible in the center. The background shows a forested hillside and distant mountains under a dark sky.

Thank you!

Kylee Jones

Associate Transportation Planner II

Spokane Regional Transportation Council

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DATA Project Update

Data Application for Transportation Analysis

SRTC Board Meeting
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January 13, 2022

Initial Project Goals

- Improve confidence in data and information used for transportation decision-making.
- Help align regional data and tools with member agency planning needs.
- Increase stakeholder agency input into existing tools, such as the regional travel demand model, and development of potential new tools.
- Look for innovative ways to analyze and respond to emerging transportation trends.

History

- Board recognized need to acquire data to apply to planning in 2018.
- \$1M in STBG funding was set aside during 2018 call for projects.
- Staff, in coordination with stakeholders, developed a two-phased project to evaluate SRTC's practice, state of best practice, and recommend critical investments.
- March 2021, the Board adopted the Phase II design plan.

Phase II Design Plan

Six key investments

Planning level schedules and cost estimates

Summary of related ongoing investments

DATA PROJECT DESIGN PLAN SUMMARY

DATA/TOOL	COST	DESCRIPTION	SRTC SUPPORT	WHY PROPOSED
HOUSEHOLD TRAVEL SURVEY	\$345,000	A 1,500 household, smartphone enabled household travel survey	0.2 FTE for project management, coordination, and outreach	<ul style="list-style-type: none"> • Data necessary for a credible, analytically valid travel demand model • Benefits beyond the travel demand model – useful for other regional and local planning applications too • Helps policymakers understand region-specific travel behaviors
PASSIVE DATA	\$135,000	Passenger and heavy truck trip tables from passive (location-based services) data	None	<ul style="list-style-type: none"> • Cost effective data source to compliment smaller sample HHTS • Supports SRTC's responsibilities to monitor and report on regional system performance trends
TRAFFIC COUNT DATA	\$50,000	Selected traffic counts at key locations	Coordination with jurisdictions, obtaining permissions/permits as needed. Exact level of effort TBD	<ul style="list-style-type: none"> • Necessary for travel demand model validation • Needed to address gaps in data currently available from partner agencies
LAND USE ALLOCATION TOOL	\$100,000	A system for management of existing and future land-use data and allocation of countywide population and employment controls to TAZs, taking into account land capacity and recent developments.	0.05 - 0.1 FTE for project management. 0.5 FTE analyst support for tool development (1 year)	<ul style="list-style-type: none"> • Streamlines land use data inputs to the travel demand model • Makes more frequent model updates possible • Modest-cost tool to help agencies allocate their future population and employment projections to TAZs • Keeping land use information more current was a need expressed by several stakeholders during listening sessions
TRAVEL DEMAND MODEL UPDATES	\$250,000	Update travel model zones, and networks. Calibrate models to survey and passive data. Validate to counts and boardings. Implement a data driven heavy truck model from passive data. Documentation, user's guide and training.	0.05 - 0.1 FTE for project management. 0.25 analyst FTE over 3 months for collection and geocoding available traffic counts from jurisdictions	<ul style="list-style-type: none"> • Federally required regional planning tool • Improves information for regional planning • Makes model more useful to partner agencies
ONLINE DATA HUB	\$100,000	A regional online data and tools platform to manage and share SRTC's data and tools with the community.	0.05 - 0.1 FTE for project management is assumed, along with additional planner/analyst FTE to periodically update the data and tools as needed. Limited IT support to help maintain the site	<ul style="list-style-type: none"> • Supports SRTC's public information obligations • Data visualization helpful for policy makers • Makes extremely technical model outputs consumable by non-technical audiences (SRTC Board, economic development partners, public, etc.)

Tasks Substantially Underway

- Household Travel Survey
- Traffic Count Data
- Land Use Allocation Tool
- Travel Demand Model Updates

Household Travel Survey

- Last completed in 2005.
- Data critical to updating demographic assumptions in the region.
- Collects data such a trip locations, travel mode, income level, vehicle ownership, etc.
- 80,000 invitations sent; expecting 1,500 respondents.



<First and last name/City name resident>
<Street Address 1>
<Street Address 2>
<City, State < #####>

<Letter Date>

The Spokane Regional Transportation Council (SRTC) is inviting you to participate in the Spokane Regional Transportation Study. We are conducting this survey to collect accurate information about residents' day-to-day travel throughout the region.

By taking part, you'll help us understand how local roads, highways, public transportation, bike lanes, and sidewalks are used today, and how they can be improved to make travel better in the future. We want to hear from you even if you don't travel often. Your input will have a big impact because only a limited number of households have been invited to participate in the survey. Follow the instructions below to sign up today. Your voice can shape the future of your community.

Signatory
Signatory Title
Spokane Regional Transportation Council

GET STARTED TODAY

INVITATION ACCESS CODE: XXXXXXXXX

OPTION 1



If you own a smartphone, download the smartphone app **rMove™** and sign up

Tell us about your travel for **7 Days**

Receive **\$XX per adult** after completing the survey

OR

OPTION 2



If you don't own a smartphone, sign up at **SpokaneTransportationStudy.com** or call **1-XXX-XXX-XXXX**

Tell us about your travel for **1 Day**

Receive **\$XX per household** after completing the survey

You can also participate in Russian, Spanish, Vietnamese, and Chinese by calling XXX-XXX-XXXX toll-free.

РУССКИЙ — Приглашаем Вас пройти опрос на тему используемых способов передвижения. Приняв участие в этом опросе, Вы поможете улучшить транспортную инфраструктуру в своем сообществе. После полного прохождения опроса в знак благодарности мы отправим Вам подарочную карту. Для регистрации посетите веб-сайт SpokaneTransportationStudy.com или позвоните по номеру XXX-XXX-XXXX.

ESPAÑOL — Lo(a) invitamos a responder una encuesta sobre cómo viaja usted. Al participar, puede ayudarnos a mejorar las opciones de transporte de su comunidad. Una vez que haya respondido la encuesta, le enviaremos una tarjeta de regalo a modo de agradecimiento. Para inscribirse, visite SpokaneTransportationStudy.com o llame al XXX-XXX-XXXX.

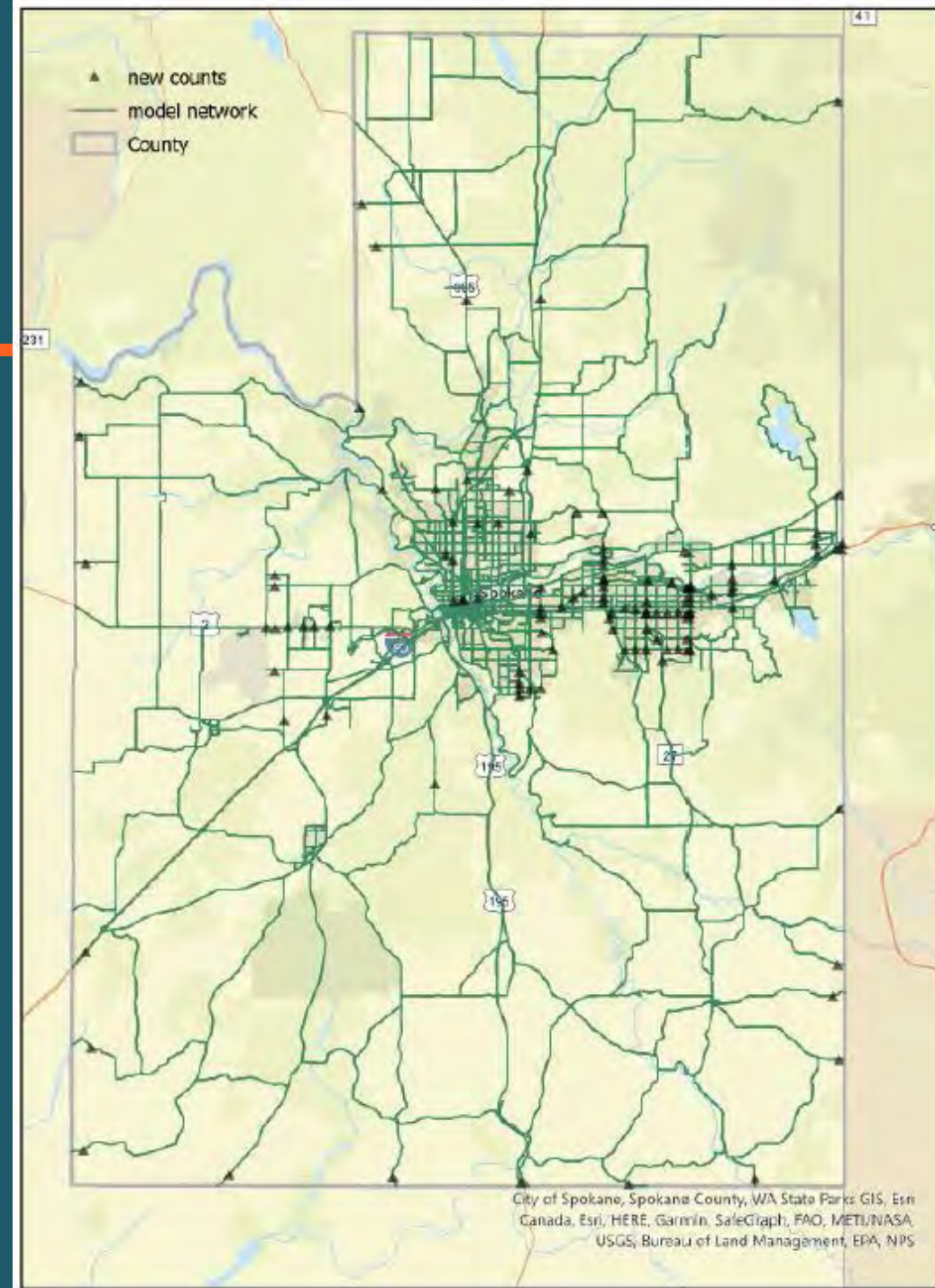
TIẾNG VIỆT — Chúng tôi mời quý vị hoàn thành một cuộc khảo sát về cách quý vị di chuyển. Bằng việc tham gia khảo sát này, quý vị có thể giúp chúng tôi cải thiện các lựa chọn về giao thông trong cộng đồng của quý vị. Sau khi quý vị hoàn thành khảo sát, chúng tôi sẽ gửi cho quý vị một thẻ quà tặng để thay lời cảm ơn. Để đăng ký, xin vui lòng truy cập SpokaneTransportationStudy.com hoặc gọi XXX-XXX-XXXX.

中國人 — 我們邀請您完成關於您旅行方式的調查。透過參與本研究，您可以幫助我們規劃未來要如何改進您所在社區的交通運輸。在您完成調查後，我們會寄給您一張禮品卡，以表示感謝。如要登記加入，請瀏覽SpokaneTransportationStudy.com或致電XXX-XXX-XXXX。

Learn more at SpokaneTransportationStudy.com or by calling 1-XXX-XXX-XXXX

Traffic Count Data

- Necessary to confirm the outputs of the travel demand model.
- Needed to address gaps in data currently available from member jurisdictions.
- Draft scope is to collect counts at 117 locations.
- Draft scope will be reviewed by stakeholder team on January 19.
- Count collection will begin in the Spring.



Land Use Allocation Tool

- Based on methodology adopted by SRTC Board in September 2020.
- Task will automate some of the more time-consuming elements of the process.
- Create a system that allows users to adjust 'levers' to visualize regional changes over time for various scenarios.

Travel Demand Model Updates

- travel demand model is a fundamental tool for analysis of transportation projects and policies considered by SRTC and partner agencies.
- Updated model useful for member jurisdiction's sub-area planning.
- Task will improve truck modeling functions.

Stakeholder Engagement

- Stakeholders provided input during Phase I including feedback on prioritizing Phase II work tasks.
- Three meetings to engage stakeholders regarding refined scope for Phase II.
- First meeting is January 19.

Next Steps / Key Milestones

	2022						2023		
	May	June	July	Aug	Sept		April	May	June
Traffic Count Collection Complete									
Land Use Allocation Tool Complete									
Household Travel Survey Task Complete									
DATA Project Complete									

Expected Project Outcomes

- Refined ability to prioritize projects.
- Improved scenario planning capabilities.
- Performance management enhancements.

Questions?

Mike Ulrich, AICP

Principal Transportation Planner

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Spokane Regional Transportation Council

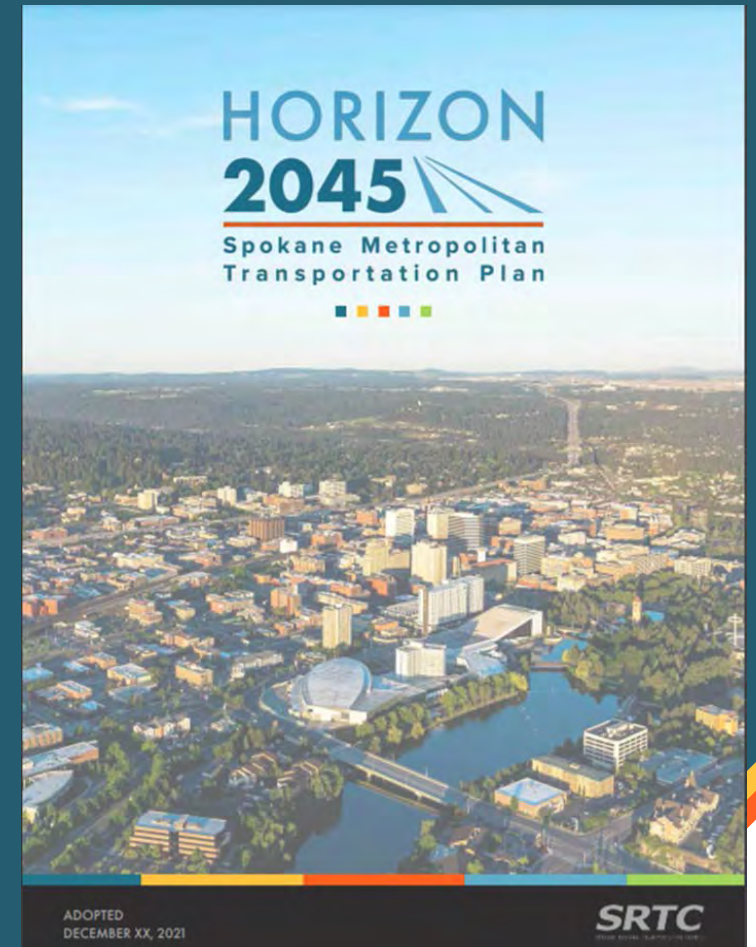
2022 Discussion Series

January 13, 2022

Agenda Item 11

Role of an MPO in the Community

- **Federal-Aid Highway Act of 1962:**
mandated the formation of MPOs to plan for regional transportation planning expenditures and are responsible for the continuing, cooperative, and comprehensive transportation planning process for their urbanized area.
- **Metropolitan Planning Organization (MPO):**
an agency created by federal law to provide local elected officials input into the planning and implementation of federal transportation funds (areas with populations of greater than 50,000).



Required Activities - - Optional Activities



Required

Metropolitan Transportation
Plan (MTP)
Transportation
Improvement Program (TIP)
Unified Planning Work Program
(UPWP)
Congestion Management
Process (CMP)

Optional

Corridor Plans & Studies
Research: Demographic / Equity
Strengthening Community
Partnerships
Data collection
Grant Development
Safety Awareness



Project Prioritization & Funding Strategies

2021 Transportation Funding Priority Statements

1. Complete Projects in Connecting Washington (North Spokane Corridor)
2. Increase funding for Maintenance & Preservation
3. Maintain Funding for Forward Washington & Miles Ahead Washington

Spokane Regional Transportation Council 2021 TRANSPORTATION FUNDING PRIORITY STATEMENT

Spokane Regional Transportation Council (SRTC) is both the Metropolitan Planning Organization (MPO) and Regional Transportation Planning Organization (RTPO) for Spokane County. SRTC provides regional transportation leadership and coordination by conducting comprehensive, cooperative, and continuing transportation planning with representatives from local jurisdictions, Tribes, Transportation providers and local stakeholders. SRTC works to ensure that transportation projects and programs are based on mutually agreed upon goals and priorities developed in an impartial and non-partisan platform.

In anticipation of a special State legislative session in late 2021 during which transportation funding may be discussed, this document can serve as a framework for conversations with area legislators and local business interests. Using the regional planning process, the following transportation funding priority statement was endorsed by the Spokane Regional Transportation Council Board of Directors on September 9, 2021.

Priority One

Completion and Acceleration of the *Connecting Washington* Program

The 2015 Connecting Washington funding package provides \$16 billion to enhance the statewide transportation system and to maintain critical infrastructure. Since 2015, other emerging transportation requirements could potentially jeopardize funding that was allocated in *Connecting Washington* projects in our region.

The SRTC Board supports efforts to maintain funding for the following *Connecting Washington* projects:

- US 395/North Spokane Corridor
- I-90/Medical Lake I/C to Geiger Field Interchange Reconstruction
- I-90/Barker to Harvard
- The City Line

Additionally, the Board supports advancing funds to complete the North Spokane Corridor in 2026 than 2029 as currently programmed.

SRTC | 421 W Riverside Ave Ste 500, Spokane WA 99201 | www.srtc.org | 509-345-4370

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SRTC
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Unified List of Regional Transportation Priorities

SORTED BY OVERALL MTP CONSISTENCY WITHIN EACH PROJECT STATUS CATEGORY

Spokane Regional Transportation Council

Approved by the SRTC Board of Directors on November 11, 2021

PROJECT TITLE	AGENCY	UNFUNDED AMOUNT	PROJECT SCREENING CRITERIA										EMPHASIS AREAS	
			MTP CONSISTENCY CRITERIA									SAFETY	ENERGY	CLIMATE
			PROJECT STATUS	ECONOMIC VIABILITY	ENVIRONMENTAL	TRANSPORTATION	SAFETY	ENERGY	CLIMATE	QUALITY OF LIFE	SAFETY			
Project Implementation Category														
PAWS ROAD/ENF GRACE SEPARATION Grace separation and multi-lane roundabout	Spokane Valley	\$ 19,300,000												
DOWNTOWN ALTERNATIVE TRANSPORTATION IMPROVEMENTS Complete various gaps in this City's pedestrian/bicycle network	Airway Heights	\$ 792,000												
PACIFIC AVENUE GREENWAY Blueprint safety improvements	Spokane	\$ 3,900,000												
I-90 TRANSPORTATION SYSTEM MANAGEMENT AND OPERATION IMPROVEMENTS (TSMO) Various projects from SR 904 to Idaho state line	WSDOT	\$ 20,000,000												
AIRPORT DR AND SPOTTED RD REALIGNMENT AND INTERCHANGE Realign roadway and construct grade-separated interchange	Spokane International Airport	\$ 19,300,000												
INDUSTRIAL SUBAREA CONNECTIVITY PROJECT Extends and improves Russell St from US 2 to McFarlane Rd	Airway Heights	\$ 2,764,500												
WEST PLAINS CONNECTION Multimodal corridor improvement project	Airway Heights / Spokane	\$ 22,375,000												
BIGELOW-SULLIVAN CORRIDOR FREIGHT MOBILITY & SAFETY PROJECT Reconstruction and widen to 4-lane arterial with ITS improvements	Spokane County / Spokane Valley	\$ 34,000,000												
STA FLEET ELECTRIFICATION Replace 20 diesel coaches with battery electric buses	Spokane Transit Authority	\$ 21,600,000												
MILLWOOD TRAIL-NORTH SPOKANE CORRIDOR TO FELTS FIELD New shared-use trail	Spokane	\$ 6,700,000												
BANKER CORRIDOR IMPROVEMENTS - PHASE I Reconstruct and widen to 3- to 5-lane arterial from Mission Ave to City Limits	Spokane Valley	\$ 12,900,000												

Unified List of Regional Transportation Priorities | Spokane Regional Transportation Council

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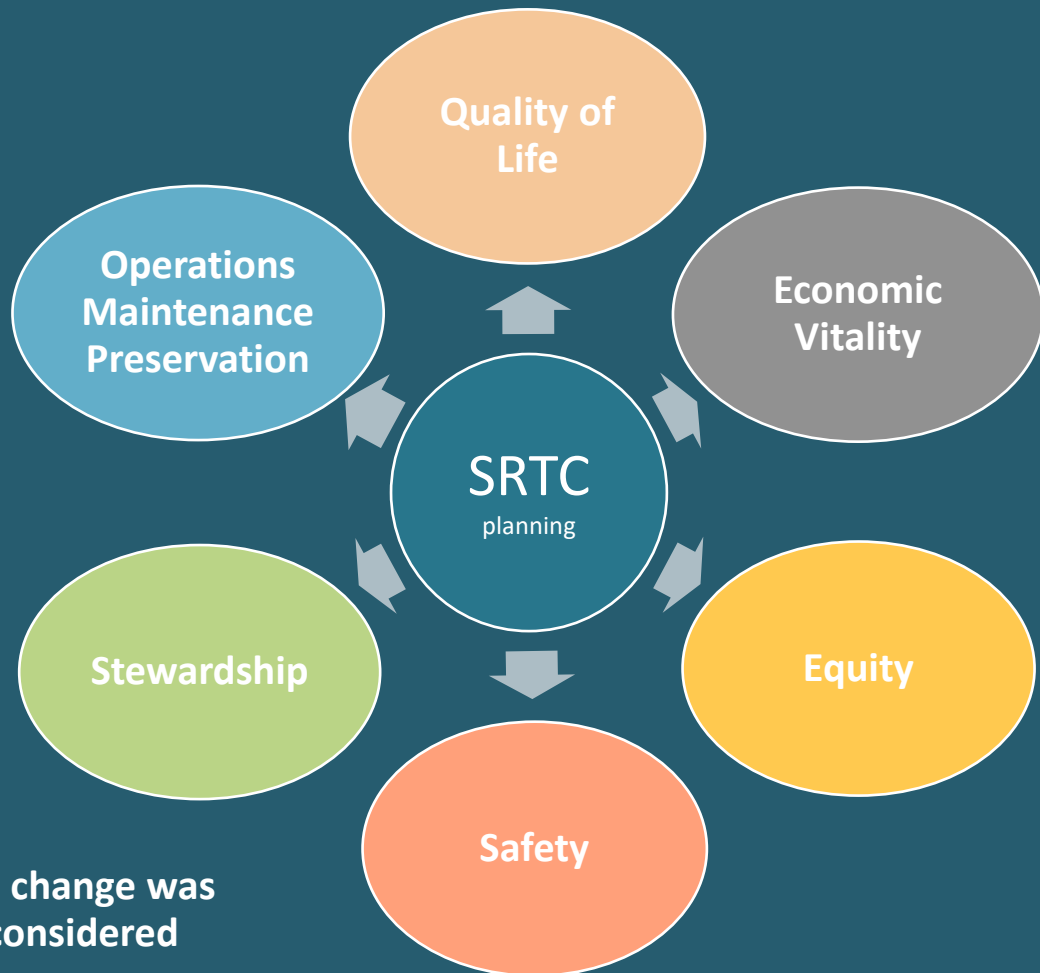
2021 Unified List of Regional Transportation Priorities

- Identified Transportation Project Priorities for the Spokane Region
- Utilized a project development pipeline approach
- Narrowed the focus

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2022 Discussion Topics



Climate change was
also considered



Required Planning Factors

- 1) Support the **economic vitality**, especially by enabling **global competitiveness**, productivity, and efficiency;
- 2) Increase the **safety & security** of the transportation system for motorized and non-motorized users;
- 3) Increase **accessibility and mobility** of people and freight;
- 4) Protect and enhance the **environment**, promote energy conservation, improve the **quality of life**, and promote consistency between state and local planned growth;
- 5) Enhance the integration and **connectivity** of the transportation system, across and between modes, for people and freight;
- 6) Promote efficient system **management and operation**;
- 7) Emphasize the **preservation** of the existing transportation system;
- 8) Improve the **resiliency and reliability** of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 9) Enhance **travel and tourism**.



Responding to Community Needs



Looking Forward

- Develop Funding Strategies
- Data Collection & Management
- Leverage Partnerships
- Leverage Technology
- Identify & Advance Projects
- Pursue Balance & Equity
- Climate Change & Resiliency



Thank you!

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