

SP061	Wellesley-Maple Intersection	Trans. System Management & Operations	\$1,145,880	\$0	PE	\$124,815	RW	\$88,725	CN	\$932,340				\$1,145,880
CO057	57th Ave Freya St Roundabout	Trans. System Management & Operations	\$842,000	\$0					PE	\$94,600	RW	\$72,600	\$674,800	\$842,000
CO001	Bigelow Gulch/Forker Connector- Project 2	Roadway Capital (reconstruction with added capacity)	\$15,256,654	\$1,126,654	RW, CN	\$1,753,000	CN	\$3,358,819	CN	\$9,018,181				\$15,256,654
CO002	Bigelow Gulch/Forker Connector- Project 3	Roadway Capital (reconstruction with added capacity)	\$6,470,589	\$872,589	PE, RW	\$750,000	CN	\$4,848,000						\$6,470,589
CO026	Bigelow Gulch/Forker Connector- Project 4	Roadway Capital (reconstruction with added capacity)	\$14,024,296	\$6,468,803	CN	\$7,555,493								\$14,024,296
CO038	Bigelow Gulch/Forker Connector - Project 5	Roadway Capital (reconstruction with added capacity)	\$13,628,938	\$4,081,938	RW	\$908,000	CN	\$8,639,000						\$13,628,938
CO044	Bigelow Gulch/Forker Road Connector Project 6	Roadway Capital (reconstruction with added capacity)	\$8,703,880	\$0	PE	\$1,208,065	CN	\$7,495,815						\$8,703,880
CO029	Brooks Rd - City Limits to MP 1.87	Reconstruction	\$2,132,060	\$316,045	CN	\$1,816,015								\$2,132,060
CO052	Brooks Road Railway - Highway Crossings Program (Section 130)	Safety	\$1,045,095	\$107,460	CN	\$937,635								\$1,045,095
CO039	Commute Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program	Travel Demand Management	\$1,232,277	\$410,759	PE	\$410,759	PE	\$410,759						\$1,232,277
CO058	Commute Trip Reduction Spokane County 2021	Travel Demand Management	\$384,968	\$0					ALL	\$384,968				\$384,968
CO059	Commute Trip Reduction Spokane County 2022	Travel Demand Management	\$385,968	\$0							ALL	\$385,968		\$385,968
CO060	Commute Trip Reduction Spokane County 2023	Travel Demand Management	\$385,968	\$0									\$385,968	\$385,968
CO051	Country Homes - Cedar to Wall, NB Lanes Only	Preservation	\$376,179	\$26,869	CN	\$349,310								\$376,179
CO047	Elk-Chattooy Bridge Over Little Spokane River	Bridge	\$460,695	\$86,159	RW, CN	\$374,536								\$460,695
CO053	Espanola Road Railway - Highway Crossings Program (Section 130)	Safety	\$666,320	\$49,622	CN	\$616,698								\$666,320
CO048	Fridgeger Road	Bridge	\$1,300,445	\$252,089	RW	\$40,000	CN	\$1,008,356						\$1,300,445

WS138	Eastern Region ADA Project - Pedestrian Ramp Retrofits	Safety	\$1,010,500	\$0							CN	\$1,010,500		\$1,010,500
WS123	Eastern Region Breakaway Cable Terminal – Remove and Replace	Safety	\$262,687	\$40,762	CN	\$221,925								\$262,687
WS081	Eastern Region BST Rumble Strips C - Install Rumble Strip	Safety	\$93,134	\$13,650	CN	\$79,484								\$93,134
WS082	Eastern Region BST Rumble Strips D - Install Rumble Strip	Safety	\$90,919	\$0	PE	\$14,125	CN	\$76,794						\$90,919
WS099	Eastern Region BST Rumble Strips E - Install Rumble Strip	Safety	\$93,087	\$0			PE	\$14,437	CN	\$78,650				\$93,087
WS124	Eastern Region BST Rumble Strips F - Install Rumble Strips	Safety	\$94,993	\$0					PE	\$14,762	CN	\$80,231		\$94,993
WS125	Eastern Region BST Rumble Strips G - Install Rumble Strips	Safety	\$96,844	\$0					PE	\$15,100	CN	\$81,744		\$96,844
WS100	Eastern Region Guardrail Installation and Retrofit 2019-2021	Safety	\$175,250	\$0	PE	\$30,250	CN	\$145,000						\$175,250
WS101	Eastern Region Safety Improvements - Install Rumble Strip	Safety	\$140,663	\$0	PE	\$23,198	CN	\$117,465						\$140,663
WS089	Eastern Region Shoulder Rumble Strip Installation 2019-2021	Safety	\$220,000	\$0	PE	\$30,000	CN	\$190,000						\$220,000
WS090	ER Regionwide ADA Project - Pedestrian Ramp Upgrades	Safety	\$266,023	\$134,644						CN	\$131,379			\$266,023
WS115	I-90/Barker Rd Intersection Improvements	Roadway Capital (reconstruction with added capacity)	\$2,500,000	\$0	CN	\$2,500,000								\$2,500,000
WS146	I-90/Barker to Harvard-Add Land Harvard Rd Bridge	Reha. Added Capacity	\$4,550,000		PE/RW	\$550,000	CN	\$4,000,000						\$4,550,000
WS137	I-90/Barker to Harvard - Improve Interchanges & Local Roads	Reconstruction with added capacity	\$3,900,000	\$1,600,000			CN	\$2,300,000						\$3,900,000
WS147	I-90 Barker to Harvard-WB on-Ramp Improvement	Reconstruction no added capacity	\$4,000,000		PE,RW	\$1,150,000	CN	\$2,850,000						\$4,000,000
WS102	I-90/Fishtrap to Latah Creek - Illumination Rebuild	Safety	\$893,500	\$110,900			CN	\$782,600						\$893,500
WS126	I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair	Bridge	\$2,699,975	\$0			PE	\$247,725	CN	\$2,452,250				\$2,699,975
WS139	I-90/Latah Creek Crossing - Study Bridge Movement	Planning	\$345,150	\$0	PE	\$345,150								\$345,150
WS127	I-90/Lincoln Co. Line to Salnave Rd - Roadside Improvements	Safety	\$530,183	\$69,948	PE		CN	\$460,235						\$530,183
WS130	I-90/Lindeke St Crossing - Bridge Deck Repair	Bridge	\$816,250	\$0					PE	\$168,900	CN	\$647,350		\$816,250

WS093	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction	Roadway Capital (reconstruction with added capacity)	\$18,016,000	\$2,716,000	CN	\$15,300,000												\$18,016,000
WS145	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction Phase 2	Roadway Capital (reconstruction with added capacity)	\$8,584,000	\$1,284,000	PE,RW,CN	\$7,300,000												\$8,584,000
WS128	I-90/Mullan Rd Crossing - Bridge Deck Repair	Bridge	\$228,620	\$0				PE	\$165,150	CN	\$63,470							\$228,620
WS129	I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvements	Safety	\$530,183	\$69,948				CN	\$460,235									\$530,183
WS059	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System	Trans. System Management & Operations	\$5,432,000	\$946,749	CN	\$4,485,251												\$5,432,000
WS073	SR 290/Spokane River E Trent Bridge - Replace Bridge	Bridge	\$20,537,315	\$2,030,315	CN	\$20,735,000												\$22,765,315
WS141	US 195/Babb & N Pine Rock Rockfall Slopes - Scaling	Safety	\$475,873	\$0	PE	\$67,215		CN	\$408,658									\$475,873
WS121	US 195/Thorpe Rd - Intersection Improvements	Safety	\$1,497,014	\$122,914	CN	\$1,374,100												\$1,497,014
WS131	US 2 and US 395 Safety Improvements - Shoulder Repair	Safety	\$167,175	\$0	PE	\$49,050		CN	\$118,125									\$167,175
WS132	US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit	Safety	\$331,800	\$0						CN	\$331,800							\$331,800
WS104	US 2/Fairchild AFB - Signal Replacement	Safety	\$712,584	\$0	PE	\$118,160		CN	\$594,424									\$712,584
WS105	US 2/Garfield Rd - Signal Rehabilitation	Safety	\$302,005	\$0	PE	\$58,025		CN	\$243,980									\$302,005
WS142	US 2/Geiger Blvd Crossing - Br Deck Rehab/Expansion Joint Repair	Bridge	\$1,655,800	\$0													\$1,655,800	\$1,655,800
WS106	US 2/Lawson Rd - Signal Rehabilitation	Safety	\$302,005	\$0	PE	\$58,025		CN	\$243,980									\$302,005
WS133	US 2/Reardan to Espanole Rd ADA - Pedestrian Ramp Retrofit	Safety	\$171,825	\$0						CN	\$171,825							\$171,825
WS135	US 395/NSC BNSF - 2nd Railroad Realignment	Roadway Capital - NSC	\$79,643,302	\$20,197,946	RW,CN	\$59,445,356												\$79,643,302
WS108	US 395/NSC I-90 to Sprague Ave	Roadway Capital - NSC	\$296,146,398	\$1,026,243	PE, RW	\$20,435,157										\$274,684,998		\$296,146,398
WS109	US 395/NSC Spokane River Crossing	Roadway Capital - NSC	\$6,129,895	\$7,192,600	RW	\$12,368,495				CN	\$41,568,800							\$61,129,895
WS112	US 395/NSC Spokane River Columbia	Roadway Capital - NSC	\$53,018,100	\$4,071,600	RW	\$558,500		CN	\$48,388,000									\$53,018,100
	US 395/NSC Spokane River to Columbia - Shared Use Path		\$16,078,500	\$0	PE	\$1,566,000				CN	\$14,512,500							\$16,078,500
WS111	US 395/NSC Sprague Ave to Spokane River	Roadway Capital - NSC	\$367,121,300	\$3,803,322	PE, RW	\$51,355,478				CN	\$311,962,500							\$367,121,300

WS136	US 395/NSC Wellesley Ave Improvements	Roadway Capital - NSC	\$30,450,300	\$1,766,300			CN	\$28,684,000					\$30,450,300
						\$296,766,194		\$156,408,525		\$433,384,297		\$31,011,173	\$323,672,620
						Total		Total		Total		Total	Total

PE = Preliminary engineering
 PL = Planning
 RW = Right-of-way
 CN = Construction
 +SP059
 ++SP060

\$917,570,189	\$1,241,242,809
2019-2022 PROGRAM TOTAL (does not include prior funding)	2019-2022 PROGRAM TOTAL (does not include prior funding)

** SA002 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
 *** ST005 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
 **** SV043 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded; Construction is partially funded.
 ***** SV040 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE is fully funded.