

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (INCLUDING 196-03 AMENDMENT) PROGRAM SUMMARY

TIP ID	Project Name	Project Type	Total Project Cost	Prior Funding (all sources)	2019		2020		2021		2022		2023-24 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
AH001	Highway 2 Shared Use Path Gap Project	Bicycle & Pedestrian	\$346,777	\$0	PE,RW	\$39,478	CN	\$307,299						\$346,777
CH005	Washington Street Preservation Project	Preservation	\$955,152	\$0	PE	\$114,623	CN	\$840,529						\$955,152
DP004	Crawford & Colville Roundabout/N Colville reconstruction	Safety	\$2,247,400	\$0	PE	\$180,400			CN	\$2,067,000				\$2,247,400
FF02	1st Street Sidewalk Improvement Phase 2	Bicycle & Pedestrian	\$314,490	\$0	PE	\$37,710	RW	\$1,000			CN	\$275,780		\$314,490
MW002	Argonne Road, Empire to Liberty Congestion Relief	Trans. System Management & Operations	\$1,705,310	\$140,600	RW	\$96,500	CN	\$1,468,210						\$1,705,310
SP057	Ben Burr Crossings at 2nd Ave and 3rd Ave	Bicycle & Pedestrian	\$1,141,805	\$0	PE,RW	\$146,316	CN	\$995,489						\$1,141,805
SP052	Centennial Trail Gap, Summit Blvd to Pettet Drive	Bicycle & Pedestrian	\$3,274,218	\$173,411							RW	\$289,100	\$2,811,707	\$3,274,218
SP042	Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave	Bicycle & Pedestrian	\$1,206,556	\$74,460	CN	\$1,132,096								\$1,206,556
SP058	Driscoll/Alberta/Cochran Sidewalk Infill	Bicycle & Pedestrian	\$1,674,665	\$0									\$1,674,665	\$1,674,665
SP043	Fish Lake Trail to Centennial Trail Connection Study	Bicycle & Pedestrian	\$250,000	\$0	PE	\$250,000								\$250,000
SP044	Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foot Hills Dr	Trans. System Management & Operations	\$4,306,087	\$209,070	RW, CN	\$4,097,017								\$4,306,087
SP062	Hatch Road - Latah Creek Bridge Deck Repair	Bridge	\$1,922,186	\$0	PE	\$321,750	CN	\$1,600,436						\$1,922,186
SP034	Millwood Trail - Spokane Community College to Felts Field	Bicycle & Pedestrian	\$1,350,000	\$250,000			RW	\$100,000	RW	\$1,000,000				\$1,350,000
SP059	Riverside Avenue-Wall to Monroe	Reconstruction with lane reductions	\$17,965,121	\$0	PE	\$819,000	PE, RW, CN	\$5,565,000	PE,CN	\$5,916,670	RW	\$227,780	\$5,436,671	\$17,965,121
SP055	Spokane Street Preservation - North	Preservation	\$8,203,830	\$4,451,310	CN	\$3,752,520								\$8,203,830
SP053	Sprague Ave Investment Phase II - Brown to Scott	Roadway Capital (reconstruction with capacity reduction)	\$5,014,640	\$510,000	CN	\$4,504,640								\$5,014,640
SP048	Sunset Hwy (US 2) Bicycle Facilities/Shared Use Path	Bicycle & Pedestrian	\$1,710,000	\$0			PE, RW	\$605,131	CN	\$1,104,869				\$1,710,000
SP060	Thor and Freya Couplet from Hartson to Sprague++	Reconstruction	\$9,021,228	\$0			PE	\$913,380	RW	\$30,900	CN	\$3,341,549	\$4,735,399	\$9,021,228
SP056	Triangle Truss Bridge Deck Replacement	Bicycle & Pedestrian	\$300,000	\$50,000	CN	\$250,000								\$300,000
SP061	Wellesley-Maple Intersection	Trans. System Management & Operations	\$1,145,880	\$0	PE	\$124,815	RW	\$88,725	CN	\$932,340				\$1,145,880
CO057	57th Ave Freya St Roundabout	Trans. System Management & Operations	\$842,000	\$0					PE	\$94,600	RW	\$72,600	\$674,800	\$842,000

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					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
WS081	Eastern Region BST Rumble Strips C - Install Rumble Strip	Safety	\$93,134	\$13,650	CN	\$79,484								\$93,134
WS082	Eastern Region BST Rumble Strips D - Install Rumble Strip	Safety	\$90,919	\$0	PE	\$14,125	CN	\$76,794						\$90,919
WS099	Eastern Region BST Rumble Strips E - Install Rumble Strip	Safety	\$93,087	\$0			PE	\$14,437	CN	\$78,650				\$93,087
WS124	Eastern Region BST Rumble Strips F - Install Rumble Strips	Safety	\$94,993	\$0					PE	\$14,762	CN	\$80,231		\$94,993
WS125	Eastern Region BST Rumble Strips G - Install Rumble Strips	Safety	\$96,844	\$0					PE	\$15,100	CN	\$81,744		\$96,844
WS100	Eastern Region Guardrail Installation and Retrofit 2019-2021	Safety	\$175,250	\$0	PE	\$30,250	CN	\$145,000						\$175,250
WS101	Eastern Region Safety Improvements - Install Rumble Strip	Safety	\$140,663	\$0	PE	\$23,198	CN	\$117,465						\$140,663
WS089	Eastern Region Shoulder Rumble Strip Installation 2019-2021	Safety	\$220,000	\$0	PE	\$30,000	CN	\$190,000						\$220,000
WS090	ER Regionwide ADA Project - Pedestrian Ramp Upgrades	Safety	\$266,023	\$134,644					CN	\$131,379				\$266,023
WS115	I-90/Barker Rd Intersection Improvements	Roadway Capital (reconstruction with added capacity)	\$2,500,000	\$0	CN	\$2,500,000								\$2,500,000
WS146	I-90/Barker to Harvard-Add Land Harvard Rd Bridge	Reha. Added Capacity	\$4,500,000		PE		CN							\$4,500,000
WS137	I-90/Barker to Harvard - Improve Interchanges & Local Roads	Reconstruction with added capacity	\$3,700,000	\$1,600,000			CN	\$2,300,000						\$3,900,000
WS147	I-90 Barker to Harvard-WB on-Ramp Improvement	Reconstruction no added capacity	\$4,000,000		PE,RW	\$1,150,000	CN	\$2,850,000						\$4,000,000
WS102	I-90/Fishtrap to Latah Creek - Illumination Rebuild	Safety	\$893,500	\$110,900			CN	\$782,600						\$893,500
WS126	I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair	Bridge	\$2,699,975	\$0			PE	\$247,725	CN	\$2,452,250				\$2,699,975
WS139	I-90/Latah Creek Crossing - Study Bridge Movement	Planning	\$345,150	\$0	PE	\$345,150								\$345,150
WS127	I-90/Lincoln Co. Line to Salnave Rd - Roadside Improvements	Safety	\$530,183	\$69,948	PE		CN	\$460,235						\$530,183
WS130	I-90/Lindeke St Crossing - Bridge Deck Repair	Bridge	\$816,250	\$0					PE	\$168,900	CN	\$647,350		\$816,250
WS093	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction	Roadway Capital (reconstruction with added capacity)	\$18,016,000	\$2,716,000	CN	\$15,300,000								\$18,016,000
WS145	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction Phase 2	Roadway Capital (reconstruction with added capacity)	\$8,584,000	\$1,284,000	PE,RW,CN	\$7,300,000								\$8,584,000
WS128	I-90/Mullan Rd Crossing - Bridge Deck Repair	Bridge	\$228,620	\$0			PE	\$165,150	CN	\$63,470				\$228,620
WS129	I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvments	Safety	\$530,183	\$69,948			CN	\$460,235						\$530,183

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WS059	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System	Trans. System Management & Operations	\$5,432,000	\$946,749	CN	\$4,485,251								\$5,432,000
WS073	SR 290/Spokane River E Trent Bridge - Replace Bridge	Bridge	\$20,537,315	\$2,030,315	CN	\$18,507,000								\$20,537,315
WS141	US 195/Babb & N Pine Rock Rockfall Slopes - Scaling	Safety	\$475,873	\$0	PE	\$67,215	CN	\$408,658						\$475,873
WS121	US 195/Thorpe Rd - Intersection Improvements	Safety	\$1,497,014	\$122,914	CN	\$1,374,100								\$1,497,014
WS131	US 2 and US 395 Safety Improvements - Shoulder Repair	Safety	\$167,175	\$0	PE	\$49,050	CN	\$118,125						\$167,175
WS132	US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit	Safety	\$331,800	\$0					CN	\$331,800				\$331,800
WS104	US 2/Fairchild AFB - Signal Replacement	Safety	\$712,584	\$0	PE	\$118,160	CN	\$594,424						\$712,584
WS105	US 2/Garfield Rd - Signal Rehabilitation	Safety	\$302,005	\$0	PE	\$58,025	CN	\$243,980						\$302,005
WS142	Deck Rehab/Expansion Joint Repair	Bridge	\$1,655,800	\$0									\$1,655,800	\$1,655,800
WS106	US 2/Lawson Rd - Signal Rehabilitation	Safety	\$302,005	\$0	PE	\$58,025	CN	\$243,980						\$302,005
WS133	US 2/Rearadan to Espanole Rd ADA - Pedestrian Ramp Retrofit	Safety	\$171,825	\$0					CN	\$171,825				\$171,825
WS135	US 395/NSC BNSF - 2nd Railroad Realignment	Roadway Capital - NSC	\$79,643,302	\$20,197,946	RW,CN	\$59,445,356								\$79,643,302
WS108	US 395/NSC I-90 to Sprague Ave	Roadway Capital - NSC	\$296,146,398	\$1,026,243	PE, RW	\$20,435,157							\$274,684,998	\$296,146,398
WS109	US 395/NSC Spokane River Crossing	Roadway Capital - NSC	\$6,129,895	\$7,192,600	RW	\$12,368,495			CN	\$41,568,800				\$61,129,895
WS112	US 395/NSC Spokane River Columbia	Roadway Capital - NSC	\$53,018,100	\$4,071,600	RW	\$558,500	CN	\$48,388,000						\$53,018,100
WS111	US 395/NSC Sprague Ave to Spokane River	Roadway Capital - NSC	\$367,121,300	\$3,803,322	PE, RW	\$51,355,478			CN	\$311,962,500				\$367,121,300
WS136	US 395/NSC Wellesley Ave Improvements	Roadway Capital - NSC	\$30,450,300	\$1,766,300			CN	\$28,684,000						\$30,450,300
						\$291,790,019		\$158,929,908		\$427,454,402		\$31,184,584	\$302,401,591	
						Total		Total		Total		Total	Total	

PE = Preliminary engineering
PL = Planning
RW = Right-of-way
CN = Construction

** SA002 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
*** ST005 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
**** SV043 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded; Construction
***** SV040 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE is fully funded.

\$909,358,913	\$1,211,760,504
2019-2022 PROGRAM TOTAL (does not include prior funding)	2019-2024 PROGRAM TOTAL (does not include prior funding)