

2019-2022 Transportation Improvement Program (including 19-01 Amendment) Program Summary

TIP ID	Project Name	Project Type	Total Project Cost (includes prior funding)	Prior Funding (all sources)	2019		2020		2021		2022		2023-24 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
AH001	Highway 2 Shared Use Path Gap Project	Bicycle & Pedestrian	\$346,777	\$0	PE,RW	\$39,478	CN	\$307,299						\$346,777
CH005	Washington Street Preservation Project	Preservation	\$955,152	\$0	PE	\$114,623	CN	\$840,529						\$955,152
DP004	Crawford & Colville Roundabout/N Colville reconstruction	Safety	\$2,247,400	\$0	PE	\$180,400			CN	\$2,067,000				\$2,247,400
FF02	1st Street Sidewalk Improvement Phase 2	Bicycle & Pedestrian	\$314,490	\$0	PE	\$37,710	RW	\$1,000			CN	\$275,780		\$314,490
MW002	Argonne Road, Empire to Liberty Congestion Relief	Trans. System Management & Operations	\$1,705,310	\$140,600	RW	\$96,500	CN	\$1,468,210						\$1,705,310
SP057	Ben Burr Crossings at 2nd Ave and 3rd Ave	Bicycle & Pedestrian	\$1,141,805	\$0	PE,RW	\$146,316	CN	\$995,489						\$1,141,805
SP052	Centennial Trail Gap, Summit Blvd to Pettet Drive	Bicycle & Pedestrian	\$3,274,218	\$173,411							RW	\$289,100	\$2,811,707	\$3,274,218
SP042	Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave	Bicycle & Pedestrian	\$1,206,556	\$74,460	CN	\$1,132,096								\$1,206,556
SP058	Driscoll/Alberta/Cochran Sidewalk Infill	Bicycle & Pedestrian	\$1,674,665	\$0									\$1,674,665	\$1,674,665
SP043	Fish Lake Trail to Centennial Trail Connection Study	Bicycle & Pedestrian	\$250,000	\$0	PE	\$250,000								\$250,000
SP044	Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foot Hills Dr	Trans. System Management & Operations	\$4,306,087	\$209,070	RW, CN	\$4,097,017								\$4,306,087
SP062	Hatch Road - Latah Creek Bridge Deck Repair	Bridge	\$1,922,186	\$0	PE	\$321,750	CN	\$1,600,436						\$1,922,186
SP034	Millwood Trail - Spokane Community College to Felts Field	Bicycle & Pedestrian	\$1,350,000	\$250,000			RW	\$100,000	RW	\$1,000,000				\$1,350,000
SP059	Riverside Avenue-Wall to Monroe	Reconstruction with lane reductions	\$17,965,121	\$0	PE	\$819,000	E, RW, C	\$5,565,000	PE,CN	\$5,916,670	RW	\$227,780	\$5,436,671	\$17,965,121
SP055	Spokane Street Preservation - North	Preservation	\$8,203,830	\$4,451,310	CN	\$3,752,520								\$8,203,830
SP053	Sprague Ave Investment Phase II - Brown to Scott	Roadway Capital (reconstruction with capacity reduction)	\$5,014,640	\$510,000	CN	\$4,504,640								\$5,014,640
SP048	Sunset Hwy (US 2) Bicycle Facilities/Shared Use Path	Bicycle & Pedestrian	\$1,710,000	\$0			PE, RW	\$605,131	CN	\$1,104,869				\$1,710,000
SP060	Thor and Freya Couplet from Hartson to Sprague	Reconstruction	\$9,021,228	\$0			PE	\$913,380	RW	\$30,900	CN	\$3,341,549	\$4,735,399	\$9,021,228
SP056	Triangle Truss Bridge Deck Replacement	Bicycle & Pedestrian	\$300,000	\$50,000	CN	\$250,000								\$300,000
SP061	Wellesley-Maple Intersection	Trans. System Management & Operations	\$1,145,880	\$0	PE	\$124,815	RW	\$88,725	CN	\$932,340				\$1,145,880
CO057	57th Ave Freya St Roundabout	Trans. System Management & Operations	\$842,000	\$0					PE	\$94,600	RW	\$72,600	\$674,800	\$842,000
CO001	Bigelow Gulch/Forker Connector-Project 2	Roadway Capital (reconstruction with added capacity)	\$15,256,654	\$1,126,654	RW, CN	\$1,753,000	CN	\$3,358,819	CN	\$9,018,181				\$15,256,654
CO002	Bigelow Gulch/Forker Connector-Project 3	Roadway Capital (reconstruction with added capacity)	\$6,470,589	\$872,589	PE, RW	\$750,000	CN	\$4,848,000						\$6,470,589
CO026	Bigelow Gulch/Forker Connector-Project 4	Roadway Capital (reconstruction with added capacity)	\$14,024,296	\$6,468,803	CN	\$7,555,493								\$14,024,296

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					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
CO038	Bigelow Gulch/Forker Connector - Project 5	Roadway Capital (reconstruction with added capacity)	\$13,628,938	\$4,081,938			CN	\$9,547,000						\$13,628,938
CO044	Bigelow Gulch/Forker Road Connector Project 6	Roadway Capital (reconstruction with added capacity)	\$8,710,000	\$0	PE	\$393,065	RW, CN	\$8,316,935						\$8,710,000
CO029	Brooks Rd - City Limits to MP 1.87	Reconstruction	\$2,132,060	\$316,045	CN	\$1,816,015								\$2,132,060
CO052	Brooks Road Railway - Highway Crossings Program (Section 130)	Safety	\$1,045,095	\$107,460	CN	\$937,635								\$1,045,095
CO039	Commuter Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program	Travel Demand Management	\$1,232,277	\$410,759	PE	\$410,759	PE	\$410,759						\$1,232,277
CO058	Commuter Trip Reduction - Spokane County 2021	Travel Demand Management	\$384,968	\$0					ALL	\$384,968				\$384,968
CO059	Commuter Trip Reduction - Spokane County 2022	Travel Demand Management	\$385,968	\$0							ALL	\$385,968		\$385,968
CO060	Commuter Trip Reduction - Spokane County 2023	Travel Demand Management	\$385,968	\$0									\$385,968	\$385,968
CO051	Country Homes - Cedar to Wall, NB Lanes Only	Preservation	\$376,179	\$26,869	CN	\$349,310								\$376,179
CO047	Elk-Chattaroy Bridge Over Little Spokane River	Bridge	\$460,695	\$86,159	RW, CN	\$374,536								\$460,695
CO053	Espanola Road Railway - Highway Crossings Program (Section 130)	Safety	\$666,320	\$49,622	CN	\$616,698								\$666,320
CO048	Frideger Road	Bridge	\$1,300,445	\$252,089	RW	\$40,000	CN	\$1,008,356						\$1,300,445
CO056	Geiger Boulevard	Roadway Capital (reconstruction with added capacity)	\$20,000,000	\$611,350	PE	\$611,350								\$1,222,700
CO054	Guardrail; 2017 County Safety Program	Safety	\$905,000	\$65,000	CN	\$840,000								\$905,000
CO050	Hawthorne Road - Nevada to Parksmith	Preservation	\$639,139	\$45,653	CN	\$593,486								\$639,139
CO040	Little Spokane Connection Road Separated Pathway	Bicycle & Pedestrian	\$415,200	\$0			PE	\$25,485	CN	\$389,715				\$415,200
CO030	Mill Rd - Hastings to Wilson	Reconstruction	\$2,795,693	\$157,377	RW, CN	\$2,638,316								\$2,795,693
CO049	North Kentuck Trails Road	Bridge	\$557,000	\$99,399	RW	\$60,000	CN	\$397,601						\$557,000
CO041	Separated Spokane River Centennial Trail at Carlson Road	Bicycle & Pedestrian	\$509,961	\$78,400			RW,CN	\$431,561						\$509,961
CO055	Wellesley Avenue Railway - Highway Crossings Program (Section 130)	Safety	\$1,009,600	\$97,685	CN	\$911,915								\$1,009,600
SA002	Airport Drive-Spotted Road Interchange and Realignment **	Safety	\$20,000,000		PE	\$1,500,000								\$1,500,000
HD003	2018-2020 Safe Routes to School Program	Safety	\$533,081	\$177,693	PE	\$177,693	PE	\$177,695						\$533,081
HD006	2021-2023 Safe Routes to School Walking School Bus	Travel Demand Management	\$693,642	\$0					PE	\$228,902	PE	\$231,214	\$233,526	\$693,642
HD005	Walk Bike Bus Downtown	Travel Demand Management	\$351,446	\$0					PE	\$108,671	PE	\$115,607	\$127,168	
HD004	Walk Bike Bus Millwood	Travel Demand Management	\$113,525	\$103,525	CN	\$10,000								\$113,525
ST005	Central City Line ***	High Performance Transit	\$72,000,000	\$6,723,500	PE	\$500,000								\$7,223,500

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					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
ST016	Fixed Route Bus Purchase	Transit	\$9,859,162	\$0	ALL	\$1,070,000			ALL	\$8,789,162				\$9,859,162
ST023	Fixed Route Electric Bus Purchase	Transit	\$6,670,000	\$0					CN	\$3,335,000	CN	\$3,335,000		\$6,670,000
ST014	Paratransit Van Replacement	Transit	\$2,212,500	\$0			CN	\$1,095,000			CN	\$1,117,500		\$2,212,500
ST001	Preventive Maintenance	Transit	\$43,135,603	\$0	CN	\$10,456,405	CN	\$10,678,081	CN	\$10,891,642	CN	\$11,109,475		\$43,135,603
ST018	Section 5310 Funding for Seniors and People with Disabilities	Transit	\$1,505,495	\$0	CN	\$491,533	CN	\$501,959	CN	\$511,998	CN	\$663,241		\$2,168,731
SV036	Appleway Trail - Evergreen to Sullivan	Bicycle & Pedestrian	\$2,395,000	\$145,000			CN	\$2,250,000						\$2,395,000
SV026	Barker Rd/BNSF Grade Separation	Safety	\$26,170,000	\$2,219,921	PE,RW	\$2,020,500	PE, CN	\$1,550,000	CN	\$12,250,000	CN	\$6,060,500	\$2,069,079	\$26,170,000
SV042	Barker Rd (Euclid-Garland) Project	Reconstruction (with added capacity)	\$2,728,226	\$0	PE	\$310,587			RW,CN	\$2,417,639				\$2,728,226
SV043	Barker Rd (Garland-Trent) Project ****	Reconstruction (with added capacity)	\$2,183,000	\$0	PE	\$238,009								\$238,009
SV044	Barker Rd (Spokane River to Euclid) Project	Reconstruction (with added capacity)	\$4,089,000	\$0	PE	\$476,314			RW,CN	\$3,612,686				\$4,089,000
SV029	Evergreen Preservation - Mission Connector to Indiana	Preservation	\$660,000	\$66,000	RW	\$3,000	CN	\$591,000						\$660,000
SV024	North Sullivan Corridor ITS	Trans. System Management & Operations	\$914,209	\$205,486	CN	\$708,723								\$914,209
SV040	Pines Road/BNSF Grade Separation ****	Safety	\$29,000,000	\$0	PE	\$1,000,000	PE	\$2,138,000	RW	\$3,530,350	RW	\$669,650		\$7,338,000
SV045	Pines and Mission Intersection Improvements	Trans. System Management & Operations	\$588,000				PE	\$90,000	CN	\$498,000				\$588,000
SV046	Sprague/Barker Intersection Improvements	Trans. System Management & Operations	\$1,600,000	\$0	PE	\$214,000	RW	\$212,000			CN	\$1,174,000		\$1,600,000
SV037	Sullivan-Wellesley Intersection Improvement Project	Trans. System Management & Operations	\$1,370,000	\$146,500	RW	\$120,000			CN	\$1,103,500				\$1,370,000
SV041	Wellesley Sidewalk Project - McDonald to Evergreen	Safety	\$447,000	\$34,667	RW, CN	\$412,333								\$447,000
SX004	Division Street Corridor Study	Planning	\$500,000	\$0	PE	\$250,000	PE	\$250,000						\$500,000
SX001	2019 Metropolitan Transportation Planning	Planning	\$1,849,713	\$1,445,088	PL	\$404,625								\$1,849,713
SX006	2020 Metropolitan Transportation Planning	Planning	\$404,625					PL	\$404,625					\$404,625
SX007	2021 Metropolitan Transportation Planning	Planning	\$404,625						PL	\$404,625				\$404,625
SX008	2022 Metropolitan Transportation Planning	Planning	\$404,625								PL	\$404,625		\$404,625
SX009	2023 Metropolitan Transportation Planning	Planning	\$404,625										\$404,625	\$404,625
SX003	SRTC Data Acquisition and Technical Tool Development	Planning	\$1,156,072	\$0	PL	\$462,428	PE	\$173,411	PE	\$173,411	PE	\$173,411	\$173,411	\$1,156,072
SX005	US 195/I-90 Study	Planning	\$400,000	\$0	PL	\$400,000								\$400,000
WS077	2019-2021 ER Regionwide Basic Safety - Guardrail	Safety	\$249,750	\$43,500	CN	\$206,250								\$249,750
WS078	2019-2021 ER Regionwide Basic Safety - Signing	Safety	\$107,459	\$19,959	CN	\$87,500								\$107,459

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WS144	2021-2023 SRTMC Operations and Maintenance	Trans. System Management & Operations	\$1,834,000	\$0					PE	\$600,500	PE	\$610,300	\$623,200	\$1,834,000
WS113	2021-23 ER Region Wide Basic Safety - Signing	Safety	\$187,500	\$0					PE	\$22,500	CN	\$165,000		\$187,500
WS114	2021-23 ER Region Wide Safety - Guardrail	Safety	\$250,000	\$0					PE	\$47,500	CN	\$202,500		\$250,000
WS122	2023-2025 Eastern Region Region Wide Basic Safety - Guardrail	Safety	\$331,481	\$0							PE	\$49,549	\$281,932	\$331,481
WS069	Asphalt/Chip Seal Preservation - Spokane Regional Transportation Council	Preservation	\$37,038,114	\$13,823,489	PE	\$9,043,870	PE, CN	\$2,547,113	PE, CN	\$3,169,590	PE, CN	\$2,025,410	\$6,428,642	\$37,038,114
WS070	Concrete Roadway Preservation Spokane Regional Transportation Council	Preservation	\$11,393,002	\$391,018	CN	\$11,001,984								\$11,393,002
WS138	Eastern Region ADA Project - Pedestrian Ramp Retrofits	Safety	\$1,010,500	\$0							CN	\$1,010,500		\$1,010,500
WS123	Eastern Region Breakaway Cable Terminal – Remove and Replace	Safety	\$262,687	\$40,762	CN	\$221,925								\$262,687
WS081	Eastern Region BST Rumble Strips C - Install Rumble Strip	Safety	\$93,134	\$13,650	CN	\$79,484								\$93,134
WS082	Eastern Region BST Rumble Strips D - Install Rumble Strip	Safety	\$90,919	\$0	PE	\$14,125	CN	\$76,794						\$90,919
WS099	Eastern Region BST Rumble Strips E - Install Rumble Strip	Safety	\$93,087	\$0			PE	\$14,437	CN	\$78,650				\$93,087
WS124	Eastern Region BST Rumble Strips F - Install Rumble Strips	Safety	\$94,993	\$0					PE	\$14,762	CN	\$80,231		\$94,993
WS125	Eastern Region BST Rumble Strips G - Install Rumble Strips	Safety	\$96,844	\$0					PE	\$15,100	CN	\$81,744		\$96,844
WS100	Eastern Region Guardrail Installation and Retrofit 2019-2021	Safety	\$175,250	\$0	PE	\$30,250	CN	\$145,000						\$175,250
WS101	Eastern Region Safety Improvements - Install Rumble Strip	Safety	\$140,663	\$0	PE	\$23,198	CN	\$117,465						\$140,663
WS089	Eastern Region Shoulder Rumble Strip Installation 2019-2021	Safety	\$220,000	\$0	PE	\$30,000	CN	\$190,000						\$220,000
WS090	ER Regionwide ADA Project - Pedestrian Ramp Upgrades	Safety	\$266,023	\$134,644					CN	\$131,379				\$266,023
WS115	I-90/Barker Rd Intersection Improvements	Roadway Capital (reconstruction with added capacity)	\$2,500,000	\$0	CN	\$2,500,000								\$2,500,000
WS137	I-90/Barker to Harvard - Improve Interchanges & Local Roads *****	Roadway Capital (reconstruction with added capacity)	\$26,900,000	\$3,250,000					CN	\$9,150,000				\$12,400,000
WS102	I-90/Fishtrap to Latah Creek - Illumination Rebuild	Safety	\$893,500	\$110,900			CN	\$782,600						\$893,500
WS126	I-90/Hamilton St EB Off-Ramp - Bridge Deck Repair	Bridge	\$2,699,975	\$0			PE	\$247,725	CN	\$2,452,250				\$2,699,975
WS139	I-90/Latah Creek Crossing - Study Bridge Movement	Planning	\$345,150	\$0	PE	\$345,150								\$345,150
WS127	I-90/Lincoln Co. Line to Salnave Rd - Roadside Improvements	Safety	\$530,183	\$69,948	PE		CN	\$460,235						\$530,183
WS130	I-90/Lindeke St Crossing - Bridge Deck Repair	Bridge	\$816,250	\$0					PE	\$168,900	CN	\$647,350		\$816,250
WS093	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction	Roadway Capital (reconstruction with added capacity)	\$18,016,000	\$2,716,000	CN	\$15,300,000								\$18,016,000

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WS145	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction Phase 2	Roadway Capital (reconstruction with added capacity)	\$8,584,000	\$1,284,000	PE,RW,CN	\$7,300,000								\$8,584,000
WS128	I-90/Mullan Rd Crossing - Bridge Deck Repair	Bridge	\$228,620	\$0			PE	\$165,150	CN	\$63,470				\$228,620
WS129	I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvements	Safety	\$530,183	\$69,948					CN	\$460,235				\$530,183
WS059	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System	Trans. System Management & Operations	\$5,432,000	\$946,749	CN	\$4,485,251								\$5,432,000
WS073	SR 290/Spokane River E Trent Bridge - Replace Bridge	Bridge	\$20,537,315	\$2,030,315	CN	\$18,507,000								\$20,537,315
WS141	US 195/Babb & N Pine Rock Rockfall Slopes - Scaling	Safety	\$475,873	\$0	PE	\$67,215	CN	\$408,658						\$475,873
WS121	US 195/Thorpe Rd - Intersection Improvements	Safety	\$1,497,014	\$122,914	CN	\$1,374,100								\$1,497,014
WS131	US 2 and US 395 Safety Improvements - Shoulder Repair	Safety	\$167,175	\$0	PE	\$49,050	CN	\$118,125						\$167,175
WS132	US 2/Division Wye to Farwell Rd ADA - Pedestrian Ramp Retrofit	Safety	\$331,800	\$0					CN	\$331,800				\$331,800
WS104	US 2/Fairchild AFB - Signal Replacement	Safety	\$712,584	\$0	PE	\$118,160	CN	\$594,424						\$712,584
WS105	US 2/Garfield Rd - Signal Rehabilitation	Safety	\$302,005	\$0	PE	\$58,025	CN	\$243,980						\$302,005
WS142	Deck Rehab/Expansion Joint Repair	Bridge	\$1,655,800	\$0									\$1,655,800	\$1,655,800
WS106	US 2/Lawson Rd - Signal Rehabilitation	Safety	\$302,005	\$0	PE	\$58,025	CN	\$243,980						\$302,005
WS133	US 2/Reardan to Espanole Rd ADA - Pedestrian Ramp Retrofit	Safety	\$171,825	\$0					CN	\$171,825				\$171,825
WS135	US 395/NSC BNSF - 2nd Railroad Realignment	Roadway Capital - NSC	\$79,643,302	\$20,197,946	RW,CN	\$59,445,356								\$79,643,302
WS108	US 395/NSC I-90 to Sprague Ave	Roadway Capital - NSC	\$296,146,398	\$1,026,243	PE, RW	\$20,435,157							\$274,684,998	\$296,146,398
WS109	US 395/NSC Spokane River Crossing	Roadway Capital - NSC	\$6,129,895	\$7,192,600	RW	\$12,368,495			CN	\$41,568,800				\$61,129,895
WS112	US 395/NSC Spokane River Columbia	Roadway Capital - NSC	\$53,018,100	\$4,071,600	RW	\$558,500	CN	\$48,388,000						\$53,018,100
WS111	US 395/NSC Sprague Ave to Spokane River	Roadway Capital - NSC	\$367,121,300	\$3,803,322	PE, RW	\$51,355,478			CN	\$311,962,500				\$367,121,300
WS136	US 395/NSC Wellesley Ave Improvements	Roadway Capital - NSC	\$30,450,300	\$1,766,300				CN	\$28,684,000					\$30,450,300
						\$272,808,141		\$144,829,407		\$438,744,355		\$34,519,584	\$302,401,591	
						Total		Total		Total		Total	Total	

PE = Preliminary engineering
 PL = Planning
 RW = Right-of-way
 CN = Construction

\$890,901,487	\$1,193,303,078
2019-2022 PROGRAM TOTAL (does not include prior funding)	2019-2022 PROGRAM TOTAL (does not include prior funding)

** SA002 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
 *** ST005 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded.
 **** SV043 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE phase is fully funded; Construction is partially funded.
 ***** SV040 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE is fully funded.
 ***** WS137 = Full funding is not secured but considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040. Only the PE and RW phases are fully funded.
 = Full funding is secured, but some funding is programmed outside the 6-year period (2019-2024) of this TIP.