

APPENDIX A. SRTC INFORMATION

MEMBER JURISDICTIONS, AGENCIES, AND PARTICIPATING TRIBES

City of Airway Heights	Spokane County
City of Cheney	Spokane Transit Authority
City of Deer Park	Spokane Tribe of Indians
City of Liberty Lake	Town of Fairfield
City of Medical Lake	Town of Latah
City of Millwood	Town of Spangle
City of Spokane	Town of Rockford
City of Spokane Valley	Town of Waverly
Kalispel Tribe of Indians	Washington State Department of Transportation
Spokane Airport Board	Washington State Transportation Commission

POLICY BOARD - 2016

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Richard Schoen	Small Towns Representative
Lawrence J. Krauter	Spokane Airport Board
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Commissioner Nancy McLaughlin	Spokane County
E. Susan Meyer	Spokane Transit Authority
Mike Gribner	Washington State Department of Transportation
Joe Tortorelli	Washington State Transportation Commission
Kitty Klitzke	Transportation Advisory Committee Chair (Ex-Officio)
Heleen Dewey	Transportation Technical Committee Chair (Ex-Officio)
Matt Ewers	Spokane Rail Representative (Ex-Officio)

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Stanley Schwartz

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City of Spokane Planning & Development

Inga Note

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Chad Coles

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Barry Greene

Spokane County Engineering

John Pederson

Spokane County Planning

Lisa Corcoran

Spokane International Airport

April Westby

Spokane Regional Clean Air Agency

Gordon Howell

Spokane Transit Authority

Karl Otterstrom

Spokane Transit Authority

Mike Tedesco

Spokane Tribe of Indians

Mike Frucci

Washington State Department of Transportation

Robert Blegen

Washington State Department of Transportation

Glenn Wagemann

Washington State Department of Transportation

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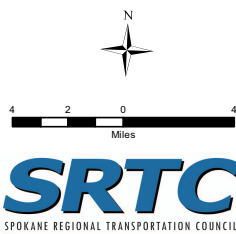
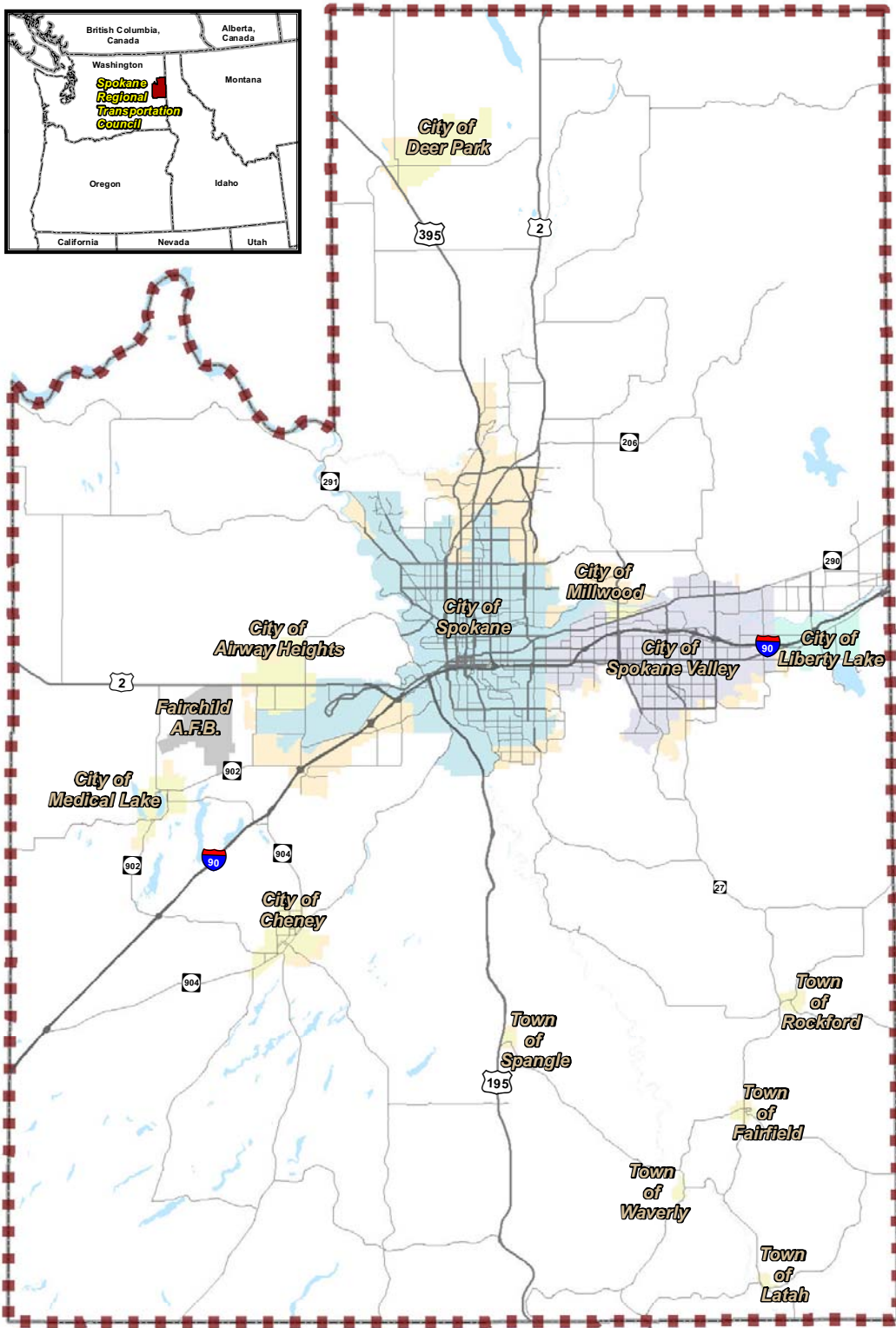
Jim Simon

Greg Francis

Margaret Watson

Paul Kropp

Ben Wick



**Spokane Metropolitan Planning Area
Spokane County, Washington**

- Metropolitan Planning Organization (MPO) & Regional Transportation Planning Organization (RTPO) Boundary
- Spokane County
- Urban Growth Area

APPENDIX B. PUBLIC COMMENTS

Comment Submitted by:	Serena Carlson
Comment Received:	STIP ID 600206B32 Deer to Day-MT Spo (Deer Park to Day-Mt Spokane Rd) is super dangerous right now! I know that roundabouts are supposedly unpopular but honestly they are what that stretch needs as more homes are built and more businesses move in.
Agency Response:	Comment noted and forwarded to WSDOT.

Comment Submitted by:	Serena Carlson
Comment Received:	STIP ID 639517D32 Yes! Great project. Anything you can do for traffic/speed/control/visibility will be greatly appreciated. Roundabouts, etc. Just make them work for heavy trucks/freight.
Agency Response:	Comment noted and forwarded to WSDOT.

Comment Submitted by:	Diana Wilhite
Comment Received:	Bigelow Gulch/Forker Road Connector What about traffic impacts on Forker Road past the West Valley school were (where) Forker & Wellesley intersect?
Agency Response:	<p>Comment noted and forwarded to Spokane County; Spokane County response below.</p> <p>Forker Road and Wellesley Ave. do not actually intersect. Forker Rd. as it continues south in the City of Spokane Valley turns into Evergreen Road prior to intersecting Wellesley. Another alternative route into the City is Progress Road off of Forker at the bottom of Forker hill. As planned, the Bigelow Gulch Corridor Project 5 will realign Forker Road to the west, extend Evergreen/Forker west to tie into the Corridor at a "T" intersection. Finally, Progress Road (in front of the Middle School) will cul de sac north of the residential development across from the school. A schematic of this proposal is attached.</p> <p>The net impact to both of these intersections is a reduction in traffic on the north leg. The revision to Progress will stop all through traffic from passing the front of the Middle School. (see attached map)</p>

Comment Submitted by:	Chip Magnuson
Comment Received:	<p>As a lifetime resident of the region, I believe there has to be a philosophical change on the outlook on transportation planning. My basic observation is that current concepts are not oriented to a full utilization of our tax dollars.</p> <p>What needs to take place is not a focus on mass transit and arterials. A focus on residential and surface grand and re-surface should be the focus in the next 5 years. In the context of total road replacement, the infrastructure of all residential and secondary roads are criminally neglected. What should happen is not total road replacement. What should happen is a focus on number of miles of secondary roads being resurfaced.</p>
Agency Response:	Comment noted.

Comment Submitted by:	Chip Magnuson
Comment Received:	<p>I would also add. Have planners go and actually evaluate road surface conditions. Develop a condition of road dataset. Set priorities based on conditions of all roads in region. Not just high traffic routes.</p> <p>What should be the goal is a significant reduction in miles of road surface with damage.</p> <p>It would take a blind planner not to see the significant damage to all of the secondary system.</p> <p>Summary. Secondary roads should be focus. Not arterials. More bang for buck.</p>
Agency Response:	Comment noted.

Comment Submitted by:	Bill Johns
Comment Received:	<ol style="list-style-type: none"> 1. The distribution of funds to bike/ped., transit and NSC does not represent the real problems on the bulk of the transportation system which consists of roads and bridges that serve local access for cars and trucks. It is a distortion of available funds underfunding the actual trips taken by the public. 2. SFB WA-06978. The Division St Gateway project lacks enough description to even comment on what is being proposed. 3. WA-07598 (Crestline Lane Reduction), WA-07596 (Maxwell-Mission Ave Lane Reduction), WA-07601(Monroe Street Lane Reduction and Hardscape), WA-06973(Sunset Blvd – Royal to Lindeke), WA-02363 (Post Street Utility Bridge). These projects need to maintain the lane capacity that they currently have. Motorized trips are increasing. Taking away lane capacity increases congestion and air pollution. 4. WA-02363 (Post Street Utility Bridge). There are far too few river crossing now. The reconstruction of Monroe is now causing congestion on the Maple Bridge. Even maintenance on the bridges cause congestion on the existing bridges. We will back to out of compliance air quality if you keep eliminating lanes. 5. WA-04813 (U-District Pedestrian Bicycle Bridge). This project is way too expensive and does not provide enough benefits to transportation to be on the TIP. 6. WA-05128 (Central City Line). This project again does not provide benefits to the transportation system compared to the cost. It should not be on the TIP. 7. The multiple projects for the NSC do not show enough funding to actually connect to I-90. The funding estimate provided to the legislature is several years old and did not take into account upcoming design changes and issues now and likely to occur as the project progresses. Allowing underfunding on the TIP does not provide for a rational TIP. 8. WA-07601 (Monroe Street Lane Reduction and Hardscape) . This is a project to increase congestion. It appears that has become a goal of SRTC. This project cuts capacity by 15%. It places all traffic in each direction in a single lane which makes it very difficult to cross or make a turn onto the arterial. It denies left turns with concrete islands at some intersections. It has no bus turnouts. It forces traffic onto residential streets and/or other arterials.
Agency Response:	<p>Comment noted and forwarded to project sponsors on 1 – 6.</p> <p>Comment noted and forwarded to WSDOT on comment 7. WSDOT response below:</p> <p>The new Transportation Improvement Plan (TIP) captures funding that will be obligated within the six year time frame of 2017 to 2022. The Connecting Washington (CW) Package that funds completion of the NSC to I-90 spans from 2017 to 2029. As a result, future TIP's will capture the balance of the funds</p>

	<p>as they begin to fall within the TIP window.</p> <p>Total CW funds allocated to the NSC are \$878,900,000 and WSDOT is confident this amount is adequate to complete the project from its current terminus to I90.</p> <p>Comment noted and forwarded to City of Spokane on comment 8. City of Spokane response below:</p> <p>This project is in compliance with the adopted Emerson-Garfield neighborhood plan which called for creating a more walkable community around North Monroe. It will also address pedestrian safety concerns that led to three fatalities on the corridor in the past five years by narrowing the crossing distance and providing a few concrete pedestrian islands. Traffic model forecasts estimate that approximately 15% of the PM peak hour traffic will shift to other arterial routes, but there will be sufficient capacity to handle traffic throughout the remainder of the day. It is likely that the residential streets will be used for circulation to access the back side of the businesses. STA plans to upgrade all the bus stops on the corridor to high performance transit standards allowing faster boarding and alighting times. The traffic volume on this section of Monroe is expected to remain under 20,000 trips per day which is a commonly used as an upper volume limit on 3-lane corridors.</p>
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Comment Submitted by:	Ross Kelley
Comment Received:	<p>Thank you for the opportunity to comment on the 2017 to 2020 TIP. I specifically want to address WSDOT Project WS076, US-2, Deer Road to Day-Mt Spokane Rd Safety Project.</p> <p>As former Spokane County Engineer and a frequent user of this section of US-2, along with several members of my family, I have several concerns about this project. This section US-2 does need this safety improvement project and I support the project's funding but some of the proposed design elements of this project need to be addressed. Some of my concerns are detailed and specific and will be discussed directly with WSDOT East Region Office staff.</p> <ol style="list-style-type: none"> 1. Sidewalks on both sides of the roadway are good for pedestrian safety but the mid-block pedestrian crosswalk south of Lane Park Rd requires advanced warning, overhead signals, additional illumination and reduced speeds to be safe or eliminate this crosswalk entirely. 2. The Lane Park Rd intersection should be signalized including pedestrian phases and signals. The installation of raised islands alone does not improve the safety for left turning vehicles, nor will restriction of all movements except right turns from both east and west Lane Park Rd. These movements would need to be made by traveling out of direction on much narrower roadways or require traveling through an elementary school zone 3. Signalization of the Lane Park Rd Intersection can improve safety and traffic operations by creating gaps in traffic flow for safer movements in and out of the commercial properties along US 2. The signalization is strongly supported by the Mead School District, Spokane County Fire District 4, Spokane County Engineers Office and signatures from nearly 3000 local business owners and local residents and highway users! 4. Lane Park Rd has been improved by Spokane County to function as a collector for the growing residential area west of US-2. Restricting movements at its intersection with US-2 reduces its function in neighborhood mobility. 5. The hundreds of feet of curbed traffic islands are not good for traffic operations and winter maintenance activities. Also some of the proposed islands are barriers to deeded, full access driveways. 6. The proposed oblong roundabout at the intersection of Chris Court and SR 206 will not function properly in its designed location and the real safety problem of the Market St/SR 206 intersection has not been addressed.

	<p>7. Several driveway accesses have been omitted in the current design and there are several stormwater drainage concerns.</p> <p>8. The existing 55 mph speed limit should be reduced to 35 to 40 mph or at least 45 mph</p>
Agency Response:	Comment noted and forward to WSDOT project office for consideration.

Comment Submitted by:	Rich Burnett
Comment Received:	<p>The following comments concern the Bigelow Gulch Projects.</p> <p>The planning and scheduling of the Bigelow Gulch Projects does not make the best use of Transportation funding Resources because it leaves the most dangerous and congested segments of Bigelow Gulch to later years or not even in the 4 year TIP.</p> <p>Originally in the Environmental and other planning documents, the time line for scheduling work on the various segments of Bigelow was based on the idea that the segments that were in greatest need would be addressed first. The most dangerous segments and most congested segments, which are those in greatest need of improvements along the Bigelow Corridor, are the Forker Hill segment, and the segments West of Argonne. One of the significant facts that demonstrates that the segments West of Argonne are more congested and therefore should be scheduled first is that traffic counts West of Argonne (14-15,000 vehicles/day) are double those East of Argonne(7,000-7,300 vehicles/day). For the most efficient use of scarce funds, segments of Bigelow Gulch with the greatest safety issues or most congestion should be programmed first.</p> <p>Freight Mobility Funds are being proposed to be spent on the Bigelow Gulch East of Argonne. Freight Funds are designated to be spent only on roads with a current freight volume exceeding 4 Million Tons Annually. The current Freight East of Argonne is only 2.66 Million Tons annually. This Freight Money should be used for more beneficial projects in our region that meet the annual 4 Million Ton threshold. When has FMSIB been provided the actual current freight tonnage East of Argonne.</p> <p>The Description of Segment 4 of the Bigelow Project should be clarified, since the Traffic Justification report states that the possible expansion to 5 lanes will not be needed until <u>after</u> 2030, if ever. This is a four year TIP and should only reflect the projects that are anticipated to be completed within that horizon.</p> <p>There have been no hearings or any public opportunity for input since it was determined that a 5 lane configuration would not be needed for Segment 4 prior to 2030. There was one recent open house hosted by the County and the Property Buyers contracted by the County, where a completed final design was presented. We were told that the design was final and that no revisions were possible. The main purpose of that meeting seemed to be to introduce the Buyers contracted by the County to the Property Owners and the purpose was not to receive public input on the project or design.</p> <p>There should have been an opportunity for the adjacent land owners to have their concerns heard and seriously considered in the design and construction of a roadway on property that they are being asked to provide. Certainly if this were in a more urbanized or business intense area, the adjacent property owners and those being required to contribute property would have been afforded an opportunity for meaningful input prior to the presentation of a final design. The opportunity for meaningful public input should result in a better and more accepted project than one with restricted public input.</p>

Some of the adjacent property owner concerns that have not been address include the current plan of positioning of utility poles on both sides of the some sections of the roadway, the option of including the extension of Water lines along some portions of the new construction, locating some utilities underground, the County taking more land than is needed and its maintenance or return if unneeded. Additional landowner concerns include the location of the road within the proposed excessive Right of Way, possible safety improvements such as rumble strips and a lower speed limit, unfair offers for their property and appraisals done without the owners being present.

Agency Response: Comments noted and forwarded to Spokane County. Spokane County response below;

1. The Bigelow Gulch/Forker Corridor has been divided into eight projects that are both constructible and build functional links. The schedule for completion of these projects is mostly based on the timing of the various funding for the projects. The projects west of Argonne are currently programmed using local funding that takes years to accumulate. Spokane County is moving the entire corridor forward as quickly as funding will allow.
2. The Freight Mobility Strategic Investment Board funds for this portion of the corridor was awarded to the project through a state wide competitive grant application/review process.
3. Construction beyond stage 1 is not included in the Bigelow Gulch/Forker Corridor Project 4 TIP project.
4. This project has had more opportunity for public input and feedback than any other in Spokane County history and we are scheduling more. We have asked Mr. Burnett to forward any questions to us so that we can have the information available at the next meeting to discuss them meaningfully.
5. Spokane County is very concerned about allegations of inappropriate right of way acquisition practices. We have reviewed our documentation and have determined that appraisals and initial offer values were accomplished in accordance with the policies and procedures specified by FHWA as administered by WSDOT. In addition we have asked WSDOT Local Programs to look into these allegations.

Comment Submitted by: Lloyd Torgerson on behalf of Mt Spokane Citizens Group

Comment Received: Mt. Spokane Citizens Group from Mead-Mt Spokane Community is an ad-hoc committee formed for the purpose to promote safety improvements on that specific WSDOT Project WS076, US, Deer Rd to Day Mt Spokane Rd Safety Project.

Our group has made in very clear with WSDOT officials that we favor the installation of a traffic control light at the intersection of Lane Park Road and Newport Highway (SR-2) and the reduction of the speed limit from 55 m.p.h. to 40 m.p.h. in this approximate 1 mile distance between Mt Spokane Park Drive and Day Mt Spokane Rd.

More than 2,500 plus local residents who live nearby and drive through this one mile portion of SR-2 and the Lane Park and Newport Highway intersection have signed written petitions requesting the traffic light and the reduced speed limit, which have been delivered to WSDOT officials.

Ross Kelley, retired Spokane County Engineer, agrees with our group and the 2500 plus petitioners.

Accordingly, please include these two important safety improvements (a traffic light and a reduced

	speed limit) in current and any future safety improvement funding for this project.
Agency Response:	Comment noted and forward to WSDOT project office for consideration.

APPENDIX C. AMENDMENTS & ADMINISTRATIVE MODIFICATIONS

Amendment	Administrative Modification
<i>Amendment</i> means a revision to a TIP that involves a major change to a project included in the TIP, including the additional or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g. changing project termini or the number of through traffic lanes). (23 CFR 450.104)	<i>Administrative modification</i> means a minor revision to a Transportation Improvement Program (TIP) that includes minor changes to project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates.
Adding a new project.	Revisions to lead agency.
Deleting a project.	Adding a prior phase of a project previously authorized.
Changes to a project's total programmed amount greater than 30% (or any amount greater than \$3 million). This includes adding or subtracting funds from currently programmed phases.	Changes to a project's total programmed amount less than 30%. This includes adding or subtracting funds from currently programmed phases.
Major scope changes.	Minor scope changes.
Changes to a project that affects transportation conformity with air quality plans.	Minor changes or corrections in project information, such as: environmental type, right-of-way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc.
Adding a future phase of a project.	Moving a project within the first four years of the TIP.
Adding federal dollars to a project currently in the TIP that does not have federal funds (federalizing a project)	Changes in a project's federal fund source (ex. IM to NHS)
	Any and/or all federal funds currently programmed in the TIP for a particular project without consideration of the phase split.
	All adjustments in a project's funding authorization for award of contract.

APPENDIX D. LOCAL, STATE, AND FEDERAL REVENUES

FEDERAL

The current federal surface transportation program, *Fixing America's Surface Transportation (FAST) Act* was signed December 4, 2015 and includes the following federal programs:

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. The NHPP provides funding for the following types of projects: construction, reconstruction, resurfacing, restoration, rehabilitation, preservation, or operational improvement of segments of the National Highway System.

Surface Transportation Block Grant (STP): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STP program includes sub-allocated funds based on population and flexible funds for use anywhere. STP funds are divided into the following categories:

- **Bridge STP (STP(BR)):** Replacement, rehabilitation, preservation, protection of local bridges and tunnels on public roads of all functional classifications. The state prioritizes and programs bridges for funding.
- **Regional STP (STP(UL), STP(US), STP(R)):** MPOs and county lead agencies are allocated STP funds for prioritization and selection. The allocations are based on population areas as follows: Urbanized areas greater than 200,000; Areas greater than 5,000 but no more than 200,000; Areas of 5,000 or less; and for use anywhere in the state. The MPOs and county lead agency programs projects for funding based upon their established procedures.
- **WSDOT's STP (STP):** A portion of the STP funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

Transportation Alternatives Set-Aside (TAP): Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and

environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. A set-aside for the Recreational Trails Program is provided. MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows: Urbanized areas greater than 200,000; Areas greater than 5,000 but no more than 200,000; Areas of 5,000 or less; and for use anywhere in the state. The MPOs and RTPOs programs projects for funding based upon their established procedures.

- **Safe Routes to Schools (TAP(SR)):** The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school (SR) projects for funding.

Highway Safety Improvement Program (HSIP): In FAST Act the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 called Target Zero. This program has a set-aside for the railway/highway crossing program.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress. High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)].

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in their respective area. WSDOT administers these funds through the state consolidated grant program.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include program administration, Rural Transit Assistance Program (RTAP) technical assistance, intercity bus programs, state

administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP.

FTA Section 5339 - Bus and Bus Facilities: Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. WSDOT administers these funds through the state consolidated grant program.

STATE

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

Connecting Washington Account (CWA): 2015 CWA package is a \$16 billion investment over the next 16 years.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state or federal STP flexible funds, combined with partnership funding, for freight mobility and freight mitigation projects along strategic freight corridors as approved by the legislature and Governor.

Pedestrian and Bicycle Program (Ped/Bike): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Safe Routes to School (TAP(SR)): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

LOCAL

Local transportation funding sources are primarily from the property tax for highway projects and the sales tax for transit projects. Other sources of revenue for highway projects include monies from street use permits, gas tax utility permits, overload/legal permits, service charges, plan deposits, interest on investments, rental and sale of real estate, impact fees, and other local option taxes permitted under State law.

Arterial Street Fund (ASF): This is the state gasoline tax distribution to cities and towns. Distribution is on the basis of population.

Transportation Impact Fees: House Bill No. 2929 of the 1990 Legislative session authorized jurisdictions to impose impact fees for transportation facilities on development activity, as a part of the Growth Management Programs.

APPENDIX E. STIP PROJECT PAGES

Washington State S. T. I. P.
2017 to 2020
(Project Funds to Nearest Dollar)
totals for years 2017 thru 2020

Report Date - August 31, 2016

Selection Criteria (from SEARCH panel - if any)

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action
Priority Number	Future Action Submit to WSDOT
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08553	28	0.260	CE	No	Hayford Rd	Deer Heights Road	229,446	

Highway 2 Shared Use Path Gap Project

Construct new multi use pathway along south edge of US 2 between Hayford Rd and Deer Heights Rd

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2018		TAP(UL)		20,641	0	3,221	23,862
CN	2019		TAP(UL)		177,830	0	27,754	205,584
		Project Totals			198,471	0	30,975	229,446

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	23,862	0	0	0
CN	0	0	205,584	0	0
Totals	0	23,862	205,584	0	0

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Airway Heights		198,471	0	30,975
				229,446

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Deer Park

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-07190	03	0.500	CE	No	Main Street	City Limits	588,207	

W. Crawford Preservation

Roadway repair of severe failures and repaving with HMA, roadway striping and some ADA ramp modifications.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(R)	467,615	TIB	72,500	0	540,115
Project Totals				467,615		72,500	0	540,115

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	540,115	0	0	0	0
Totals	540,115	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Deer Park	467,615	72,500	0	540,115

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Fairfield

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-08394	28	0.130	CE	No	Carlton Ave	Spokane Ave	179,363	

First Street Sidewalk Upgrades - Carlton Ave to Spokane Ave

Upgrade sidewalks and pedestrian signals on 1st Street from Carlton Avenue to Spokane Avenue

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2018		TAP(R)		22,541	0	0	22,541
CN	2019		TAP(R)		156,822	0	0	156,822
Project Totals					179,363	0	0	179,363

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	22,541	0	0	0
CN	0	0	156,882	0	0
Totals	0	22,541	156,882	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Fairfield				0	0	179,363

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spangle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	1215(002)		WA-07532	47		CE	No	various	various	270,700	

Scour Protection for Bridges

Scour protection for 1st, 2nd, 3rd & Main Street bridges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	203,700			0	0	203,700
Project Totals				203,700			0	0	203,700

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
	0	0	0	0	0
Totals	0	0	0	0	0

Agency Totals for Spangle	Federal Funds		State Funds	Local Funds	Total
	203,700		0	0	203,700

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	1220(030)		WA-09231	28	0.000	CE	No	Various	Various	2,001,907	

2013 Downtown Pedestrian Improvements

Replace damaged sidewalk, improve ADA curb ramps; tree tree infill, replacement of hazardous street tree grates; Installation of bike racks, trash receptacles, and planters.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		TAP(UL)	996,860	TIB	475,935	338,440	1,811,235
Project Totals				996,860		475,935	338,440	1,811,235

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,811,235	0	0	0
Totals	0	1,811,235	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19	3960(002)		WA-06124	03	0.360	CE	No	Phoebe Drive	Strong Road	2,195,000	

Barnes Road from Phoebe Drive to Strong Road

Construct paved roadway to including curbing, sidewalk, and storm drainage swales.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		CMAQ	1,708,375			0	266,625	1,975,000
Project Totals				1,708,375			0	266,625	1,975,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,975,000	0	0	0
Totals	0	1,975,000	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06972	03	0.190	CE	Yes	Southeast end of Mission Park	Centennial Trail at Mission Ave.	492,500	

Centennial Trail, Mission Ave. Gap Phase 1: Surface Improvements

Remove easterly portion of the Mission Park parking lot, Construct extension of parking lot to south; Modify existing parking lot entry; Remove and widen sidewalk on Mission Ave; Realign trail away from the BNSF ROW; Provide landscaping.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2017	STP(UL)		27,000		0	3,000	30,000
CN	2017	STP(UL)		371,925		0	41,325	413,250
Project Totals				398,925		0	44,325	443,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	413,250	0	0	0	0
Totals	443,250	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08161	38	1.700	CE	No	Spokane Falls Blvd	Euclid Ave	1,206,556	

Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave

Construct bumpouts, ADA ramps, traffic circles; Construct infill sidewalk, and remove / replace damaged sidewalk; Install pedestrian lighting, wayfinding signage, and landscaping as part of Greenway improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		CMAQ	420,344		0	711,752	1,132,096
Project Totals				420,344		0	711,752	1,132,096

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,132,096	0	0
Totals	0	0	1,132,096	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07598	04	2.000	CE	Yes	Euclid Ave	Francis Ave	730,000	

Crestline Street Lane Reduction, Euclid Ave to Francis Ave.

Restripe existing 4-lane road to 2 lanes with a two way left turn lane and bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2017		HSIP	13,500			0	1,500	15,000
CN	2017		HSIP	651,084			0	0	651,084
Project Totals				664,584			0	1,500	666,084

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	651,084	0	0	0	0
Totals	666,084	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(314)		WA-09213	04	0.750		Yes	I-90	Spokane Falls Blvd.	3,853,686	

Division St. Gateway: Division St, I-90 to Spokane Falls Blvd

Grind and overlay Division between 3rd Avenue and Spokane Falls Blvd; restripe lanes to reduce travel lanes; construct sidewalk bumpouts; install new street furniture, lighting and landscaping as gateway improvement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(UL)	233,766		0	0	233,766
CN	2018		STP(UL)	3,259,920		0	0	3,259,920
Project Totals				3,493,686		0	0	3,493,686

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	233,766	0	0	0	0
CN	0	3,259,920	0	0	0
Totals	233,766	3,259,920	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08156	15	1.600	CE	No	Milton/lindeke	Sandifur Bridge	250,000	

Fish Lake Trail To Centennial Trail Connection

Design study for multi-use trail connection between the Fish Lake Trailhead at Milton/Lindeke and the proposed South Gorge/Centennial trailhead at Peoples' Park. Review alternatives and determine preferred route.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		TAP(UL)	166,250		0	83,750	250,000
Project Totals				166,250		0	83,750	250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
Totals	0	250,000	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08163	04	0.600	CE	Yes	Desmet Ave	North Foothills Dr.	4,306,087	

Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foothills Dr

Upgrade the traffic signal system at five intersections on Hamilton Street including Sharp Ave., Mission Ave., Indiana Ave., Illinois Ave., and North Foothills Dr. to accommodate the addition of protected left turning phases for all approaches. Left turn pockets may be extended to accommodate expected queue lengths. A new traffic signal or HAWK will be constructed at the intersection of Hamilton/Desmet to replace the existing rapid flash beacon. Construct curb ramp improvements and update pedestrian signals to ADA compliance.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2018	CMAQ		86,450		0	43,550	130,000
CN	2019	CMAQ		2,638,066		0	1,328,951	3,967,017
Project Totals				2,724,516		0	1,372,501	4,097,017

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	130,000	0	0	0
CN	0	3,967,017	0	0	0
Totals	0	4,097,017	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07596	04	0.860	CE	Yes	Maple St.	Washington St.	440,000	

Maxwell-Mission Ave Lane Reduction, Maple St to Washington St.

Restripe 5-lane road to 3 lanes with bike lanes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2017		HSIP	6,300		0	700	7,000
CN	2017		HSIP	389,000		0	0	389,000
Project Totals				395,300		0	700	396,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	7,000	0	0	0	0
CN	389,000	0	0	0	0
Totals	396,000	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08404	28	2.140	CE	No	Spokane Community College		1,350,000	

Millwood Trail, from Spokane Community College to Felts Field

Construct paved multiuse path along south side of Spokane River from Spokane Community College to Felts Field

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2020			0			0	100,000	100,000
Project Totals				0			0	100,000	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	100,000	0
CN	0	0	0	0	1,000,000
Totals	0	0	0	100,000	1,000,000

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	3900(004)		WA-06975	04	0.600	CE	Yes	Division St	Hamilton St	1,576,000	

Mission Ave, Division St to Hamilton St.

Grind and overlay Mission Avenue between Division Street and Hamilton Street. Construct ADA ramp improvements, install signal detection at Division, Ruby and Hamilton crossings, widen sidewalks near Hamilton, construct STA bus pads, improve Mission Ave crosswalks.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(UL)		110,000		0	0	110,000
CN	2018		STP(UL)		1,308,400		0	0	1,308,400
Project Totals					1,418,400		0	0	1,418,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	110,000	0	0	0	0
CN	1,308,400	0	0	0	0
Totals	1,418,400	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07601	04	1.200	CE	Yes	Indiana Ave	Kiernan Ave	4,160,250	

Monroe Street Lane Reduction and Hardscape, Indiana Ave to Kiernan Ave

Grind and overlay pavement; Restripe North Monroe Street from 5 lanes to 3 lanes; Widened sidewalks, curb extensions, and pedestrian refuge islands. Also the project will include street furniture, pedestrian lighting, and updated stormwater facilities. The signal at Montgomery will be assessed and modified for pedestrian prioritization.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2017		HSIP		27,000	0	3,000	30,000
CN	2018		HSIP		3,352,000	0	13,450	3,365,450
CN	2018				0	Ped/Bike Program 326,800	0	326,800
Project Totals					3,379,000	326,800	16,450	3,722,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,000	0	0	0	0
CN	0	3,500,000	205,700	0	0
Totals	30,000	3,500,000	205,700	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02363	08	0.200	CE	Yes	Spokane Falls Boulevard	Bridge Avenue	8,857,000	

Post St. Utility Bridge

Demolish existing vehicular bridge and replace with utility/pedestrian bridge.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2018					0	100,000	100,000
CN	2019		DEMO	1,372,000		0	6,373,000	7,745,000
Project Totals				1,372,000		0	6,473,000	7,845,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	0	7,745,000	0	0
Totals	0	100,000	7,745,000	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-08175	28	0.380	CE	Yes	Varies	Varies	723,000	

Regal-Bemiss-Shaw Ped Safety

Construct pedestrian facilities along the primary walking routes for the three schools.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2017		TAP(SR)	14,400			0	1,600	16,000
CN	2017		TAP(SR)	469,500			0	153,500	623,000
Project Totals				483,900			0	155,100	639,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	16,000	0	0	0	0
CN	623,000	0	0	0	0
Totals	639,000	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-08174	28	1.120	CE	Yes	Varies	Varies	829,200	

Ridgeview Elementary Ped Safety

Construct pedestrian facilities along the primary walking routes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2017		TAP(SR)	14,500			0	500	15,000
CN	2017		TAP(SR)	708,200			0	23,000	731,200
Project Totals				722,700			0	23,500	746,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	731,200	0	0	0	0
Totals	746,200	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08162	38		CE	No	Varies	Varies	80,000	

Spokane Bike Share

Installation of a bike share program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ	53,200			0	26,800	80,000
Project Totals				53,200			0	26,800	80,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	80,000	0	0	0
Totals	0	80,000	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-09203	28	0.060	EIS	Yes	Sprague Avenue	Riverside Avenue	1,052,485	

Sprague Ave at Sherman St. Pedestrian Plaza

Phase 1 of University District Pedestrian Bridge to provide pedestrian plaza to allow access to Sprague Avenue, mass transit stop.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		TAP(R)	700,000			0	352,485	1,052,485
Project Totals				700,000			0	352,485	1,052,485

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,052,485	0	0	0	0
Totals	1,052,485	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-06973	04	1.300	CE	Yes	Royal Street	Lindeke Boulevard	3,655,632	

Sunset Boulevard, Royal St. to Lindeke St.

Replacement of pavement surface on Sunset Boulevard between Lindeke Street and Royal Street; Construct bicycle lanes and sidewalk facilities; Upgrade drainage facilities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(UL)	257,832		0	92,168	350,000
CN	2019		STP(UL)	2,165,836		0	774,233	2,940,069
Project Totals				2,423,668		0	866,401	3,290,069

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	350,000	0	0	0
CN	0	0	2,940,069	0	0
Totals	0	350,000	2,940,069	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08171	28	3.200	CE	Yes	Royal St.	Deer Heights Rd	1,710,000	

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Royal; Construct sidewalk segments to support transit stop locations; Provide pedestrian crossings with refuge islands at key crossing locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		CMAQ	353,305		0	88,326	441,631
RW	2020			0		0	163,500	163,500
Project Totals				353,305		0	251,826	605,131

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	441,631	0
RW	0	0	0	163,500	0
CN	0	0	0	0	1,104,869
Totals	0	0	0	605,131	1,104,869

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-04813	28		EA	Yes	E Riverside Ave	Martin Luther King Jr. Way	13,043,769	

University District Pedestrian Bicycle Bridge

new pedestrian Bridge to span BNSF Rail lines and Martin Luther King Way between East Riverside Ave and WSU Spokane campus; landscaping, pedestrian lighting.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	Ped/Bike Program	8,800,000	0	8,800,000
Project Totals				0		8,800,000	0	8,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,000,000	2,800,000	0	0	0
Totals	6,000,000	2,800,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane	21,875,013	9,602,735	11,085,155	42,562,903

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	M325(007)		WA-06759	05	1.580	CE	No	MP 2.55	MP 4.13	1,685,000	

Argonne Road - MP 2.55 to MP 4.13

This project will construct a grind and overlay of HMA over the entire roadway including a minimum of 1' of the shoulders.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	1,373,031			0	214,288	1,587,319
Project Totals				1,373,031			0	214,288	1,587,319

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,587,046	0	0	0
Totals	0	1,587,046	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(002)	S 06-15	CRP-2620	03	1.180	DCE	Yes	Urban Boundary	East Weile Road	15,256,654	

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(R)	56,000	CRAB	184,000	0	240,000
RW	2018		STP(R)	73,000	CRAB	655,000	0	728,000
CN	2019			0	CRAB	785,000	0	785,000
CN	2019		STP(R)	1,668,819	FMSIB	1,690,000	0	3,358,819
Project Totals				1,797,819		3,314,000	0	5,111,819

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	240,000	728,000	0	0	0
CN	0	0	2,475,000	0	9,018,181
Totals	240,000	728,000	2,475,000	0	9,018,181

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	M320(003)		CRP 2924	03	1.100	EA	Yes	East Weile Road	Jensen Rd	6,470,589	

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2017	0	CRAB		45,000	5,000	50,000
RW	2017	0	CRAB		630,000	70,000	700,000
CN	2020	0	CRAB		1,904,100	2,943,900	4,848,000
Project Totals		0			2,579,100	3,018,900	5,598,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	700,000	0	0	0	0
CN	0	0	0	4,848,000	0
Totals	750,000	0	0	4,848,000	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	32B1(002)		CRP-2989A	03	0.440	EA	Yes	Evergreen Road	Forker Road	9,422,751	

Bigelow Gulch/Forker Connector - Project 4A

This project will construct a portion of the Bigelow Gulch project at the existing Forker Road intersection. A structure will be constructed for Bigelow Gulch traffic to pass over Forker Road traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker Road will be made to provide a driveable link.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2017			0		0	40,000	40,000
RW	2017	STP(R)		25,950		0	4,050	30,000
CN	2017			0	FMSIB	2,000,000	0	2,000,000
CN	2017			0	CRAB	1,338,000	0	1,338,000
CN	2017			0		0	5,559,546	5,559,546
Project Totals				25,950		3,338,000	5,603,596	8,967,546

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
RW	30,000	0	0	0	0
CN	8,897,546	0	0	0	0
Totals	8,967,546	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CRP-2989	03	2.670	EA	Yes	Old Argonne Road	Evergreen Road	9,760,803	

Bigelow Gulch/Forker Road Connector - Project 4

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

The project is proposed to be accomplished in stages. Stage 1 will be the purchase of right-of-way for the ultimate 4-lane roadway with shoulders and median. Stage 1 will construct a 2-lane roadway with turn lanes at intersections. Climbing lanes constructed where warranted. Additional capacity will be added up to the 4-lane roadway with median in future stages as conditions warrant.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017			0	CRAB	0	0	0
RW	2017			0	CRAB	102,000	30,000	132,000
CN	2017			0	CRAB	2,047,000	2,958,884	5,005,884
CN	2018			0	CRAB	2,046,000	1,246,000	3,292,000
Project Totals				0		4,195,000	4,234,884	8,429,884

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	397,000	0	0	0	0
CN	3,293,000	3,292,000	0	0	0
Totals	3,690,000	3,292,000	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			CRP 2990	03	0.950	EA	Yes	MP 1.53	MP 0.58	15,333,000	

Bigelow Gulch/Forker Road Connector - Project 5

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2017			0	CRAB	946,000	106,000	1,052,000
RW	2017			0	CRAB	892,000	100,000	992,000
CN	2018			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2018			0	FMSIB	1,865,000	0	1,865,000
CN	2019			0	CRAB	1,554,000	3,225,000	4,779,000
CN	2019			0	FMSIB	1,866,000	0	1,866,000
Project Totals				0		8,677,000	6,656,000	15,333,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,052,000	0	0	0	0
RW	992,000	0	0	0	0
CN	0	6,644,000	6,645,000	0	0
Totals	2,044,000	6,644,000	6,645,000	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			CRP 2991	03	0.910	EA	Yes	Wellesley Avenue	Evergreen Road	10,195,000	

Bigelow Gulch/Forker Road Connector Project #6

Reconstruct the existing roadway and realign to tie into Evergreen Road with a tee intersection. The new roadway will be an urban section of four lanes and a center turn lanes with sidewalks on both sides of the roadway. The project will tie into the City of Spokane Valley's Wellesley Ave, and Sullivan Road intersection project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		Total
			State Fund Code	Local Funds	
PE	2017			0	50,000
PE	2018			0	50,000
PE	2019			0	397,000
Project Totals			0	0	497,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	50,000	397,000	0	0
Totals	50,000	50,000	397,000	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	I321(006)		WA-06998	04	1.870	CE	Yes	MP 0.00	MP 1.87	1,997,300	

Brooks Road

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened to accommodate pedestrians and bicycles.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		STP(R)	13,116		0	22,884	36,000
CN	2019		STP(R)	635,387		0	1,180,628	1,816,015
Project Totals				648,503		0	1,203,512	1,852,015

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	36,000	0	0	0
CN	0	0	1,816,015	0	0
Totals	0	36,000	1,816,015	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08324	44		CE	No	NA	NA	1,232,277	

Commuter Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program

Provide CTR enhancements that will expand the CTR Program by educating citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		CMAQ		332,597		0	78,162	410,759
PE	2019		CMAQ		332,597		0	78,162	410,759
PE	2020		CMAQ		332,597		0	78,162	410,759
Project Totals					997,791		0	234,486	1,232,277

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	410,759	410,759	410,759	0
Totals	0	410,759	410,759	410,759	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2032(119)		WA-06154	44	0.000	CE	No	NA	NA	1,264,587	

Commuter Trip Reduction, Transportation Demand Management Maintenance, Enhancement and Partnership Programs

Provide CTR enhancements that will educate citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	498,896		0	77,864	576,760
Project Totals				498,896		0	77,864	576,760

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	288,381	0	0	0	0
Totals	288,381	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4013(001)		WA-07538	21	0.100	CE	Yes	3.02	3.12	794,354	

Glenrose Road & Carnahan Road Safety Improvements

Improve intersection geometry (horizontal and vertical) and change traffic control.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	615,000			0	0	615,000
Project Totals				615,000			0	0	615,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	615,000	0	0	0	0
Totals	615,000	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	4101(001)		CPR 3078	04	1.660	EIS	Yes	0.14	1.8	1,126,133	

Harvard Road

The project will improve Harvard Road to two 12' lanes, 8' wide shoulders, and a pathway on the east side of the roadway.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2017	STP(UL)		30,000		0	810,815	840,815
Project Totals				30,000		0	810,815	840,815

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	840,815	0	0	0	0
Totals	840,815	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08155	44	0.230	CE	No	Wandermere Road	Little Spokane Drive	415,200	

Little Spokane Connection Road Separated Pathway

This project will construct a 10' wide separated pathway with 2' wide gravel shoulders from Wandermere Road east to Little Spokane Drive along the north side of Little Spokane Connection Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		TAP(UL)	22,044		0	3,441	25,485
Project Totals				22,044		0	3,441	25,485

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,485	0	0
CN	0	0	0	389,715	0
Totals	0	0	25,485	389,715	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-07003	04	0.800	CE	No	Hastings Road	Wilson Avenue	984,200	

Mill Road

This project will construct a grind and remove, cement treated base that gets into the subgrade and an overlay of HMA over the total roadway. The new paved roadway will be restriped to allow sufficient room for bike lanes on both sides of the roadway where no bike lanes presently exist. There are also traffic signal pedestrian countdown and ADA ramp and ADA sidewalk improvements and a curb realignment to force northbound right turn for the outside lane at the Hastings Road intersection. There will be catch basins added with oil and water separators to provide pretreatment to stormwater that now enters dry wells on the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(UL)	697,142		0	214,154	911,296
Project Totals			697,142		0	214,154	911,296

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	911,296	0	0	0
Totals	0	911,296	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y329(011)		WA-07530	04	0.100	CE	Yes	8.47	8.57	1,501,046	

Monroe Road Bridge

This project will construct a new prestressed concrete bridge in the footprint of the existing. The new bridge will have a curb/curb width of 32 feet and a length of approximately 70 feet. The total project length will be in the order of 0.10 mile.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		STP(BR)	1,001,658		0	250,414	1,252,072
Project Totals				1,001,658		0	250,414	1,252,072

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,252,072	0	0	0	0
Totals	1,252,072	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-06754	04	0.810	CE	No	Francis Avenue	Greta Avenue	1,297,300	

Monroe Steet - Francis Avenue to Greta Avenue

This roadway needs a grind and HMA inlay over the entire roadway. There are also traffic signal improvements, upgrades and pedestrian countdown improvements that will require intersection modifications and upgrades to the intersection geometry at the existing intersection at Wall Street & Monroe Street as well as ADA ramp improvements throughout the project. There will be catch basins added with oil and water separators that now enters drywells on the project.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP(UL)	909,733		0	279,461	1,189,194
Project Totals			909,733		0	279,461	1,189,194

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,189,194	0	0	0	0
Totals	1,189,194	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08111	28	0.600	CE	No	Wandermere Road	Little Spokane Drive	509,961	

Separated Spokane River Centennial Trail at Carlson Road

The project will construct a new asphalt trail through Spokane County Parks Dept. property and Riverside State Park property, with gravel shoulders for this section of the Spokane River Centennial Trail that will now be separated from the steep and narrow Carlson Road route.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(R)	67,816		0	10,584	78,400
RW	2020		TAP(R)	4,325		0	675	5,000
CN	2020		TAP(R)	368,975		0	57,586	426,561
Project Totals				441,116		0	68,845	509,961

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	78,400	0	0
RW	0	0	5,000	0	0
CN	0	0	0	426,561	0
Totals	0	0	83,400	426,561	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Co.	9,058,683	22,103,100	23,367,660	54,529,443

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08409	38	0.000	CE	No	NA	NA	533,081	

2018-2020 Safe Routes to School

This program will include an education and encouragement program for Spokane Public Schools, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Team to oversee the program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		TAP(UL)		148,710		0	28,983	177,693
PE	2019		TAP(UL)		148,710		0	28,983	177,693
PE	2020		TAP(UL)		148,711		0	28,984	177,695
Project Totals					446,131		0	86,950	533,081

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1	177,693	177,693	177,695	0
Totals	1	177,693	177,693	177,695	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9937(006)		WA-06283	38	0.000	CE	No	NA	NA	462,779	

Spokane County Safe Routes to School Program

This program will include an education and encouragement program for school districts within Spokane County, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Coordinator to oversee the program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	TAP(UL)	99,727		0	15,967	115,694
Project Totals			99,727		0	15,967	115,694

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	115,694	0	0	0	0
Totals	115,694	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Regional Health District

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08411	44		CE	No	Various	Various	113,528	

Walk Bike Bus Millwood

This one year individual marketing program is designed to encourage residents of the targeted area in Millwood to use alternative modes of transportation. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program team.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	Federal Funds	State Fund Code	State Funds		
PE	2017	CMAQ	98,202		0	15,326	113,528
Project Totals			98,202		0	15,326	113,528

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	113,528	0	0	0	0
Totals	113,528	0	0	0	0

Agency Totals for Spokane Regional Health District	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	Federal Funds			
	644,060		0	118,243	762,303

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04663	23	0.000	CE	No	NA	NA	414,026	

Associated Transit Improvements

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
CN	2017		5307		80,230	0	20,057	100,287
CN	2018		5307		81,915	0	20,479	102,394
CN	2019		5307		83,651	0	20,913	104,564
CN	2020		5307		85,425	0	21,356	106,781
		Project Totals			331,221	0	82,805	414,026

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,287	102,394	104,564	106,781	0
Totals	100,287	102,394	104,564	106,781	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-05128	23	5.750	DCE	No	Browne's Addition	Spokane Community College	72,000,000	

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017			0	WSDOT	500,000	0	500,000
Project Totals				0		500,000	0	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
Totals	500,000	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08338	23	8.000	CE	No	Downtown Spokane	Hastings Park and Ride	1,350,000	

Division Street High Performance Transit Corridor Improvements

Improve transit stops with passenger amenities and fill sidewalk gaps along Division St.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	194,625			0	30,375	225,000
CN	2017		CMAQ	973,125			0	151,875	1,125,000
Project Totals				1,167,750			0	182,250	1,350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	225,000	0	0	0	0
CN	1,125,000	0	0	0	0
Totals	1,350,000	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08367	23	8.000	CE	No	Downtown Spokane	Hastings Park & Ride	500,000	

Division Street High Performance Transit Implementation Study

Study and form the strategy for full implementation of High Performance Transit on Division. The project will identify the operational treatments, including but not limited to traffic impact analysis regarding the benefits and operational impacts of various alignments (including a center-running alignment for transit vehicles), Business Access and Transit Lanes, Transit Signal Priority, etc. The location of stations, the level of investment, service frequency and vehicle type will also be identified.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(UL)	400,000		0	100,000	500,000
Project Totals			400,000		0	100,000	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	500,000	0	0
Totals	0	0	500,000	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-07237	23	0.000	CE	No	NA	NA	2,110,219	

Fixed Route Bus Replacement

Up to nine buses will be purchased with FTA Section 5339 funds in (2017 and 2018). The buses are on order and these funds will be used for the purchased based on FTA's preaward guidance. These funds will be added to an existing grant that is being reviewed by FTA. The previous year (2016) had two obligations; CMAQ in the amount of \$1,280,000 for the purchase of 3 fixed route articulated coaches, and \$729,404 in Section 5339 for a portion of the articulated coaches and also a portion of a 40' coach.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	5339	835,317		0	208,829	1,044,146
CN	2018	5339	852,858		0	213,215	1,066,073
Project Totals			1,688,175		0	422,044	2,110,219

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,044,146	1,066,073	0	0	0
Totals	1,044,146	1,066,073	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-08308	23	17.000	CE	No	Downtown Spokane	Liberty Lake	812,500	

I-90 High Performance Transit Corridor Facilities

This project will include evaluating park and ride lot locations and facilities, assess the feasibility of flyer stops at the Freya/Thor and Argonne interchanges, and develop preliminary design plans for planned improvements. This will also include the preparation of traffic studies, geotechnical evaluations, public outreach site assessment and selection, preliminary design and cost estimation.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2020	CMAQ	650,000			0	162,500	812,500
Project Totals			650,000			0	162,500	812,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	812,500	0
Totals	0	0	0	812,500	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08313	23	2.000	CE	No	Summit	Garland	620,187	

Monroe Street High Performance Transit Infrastructure Upgrades

This project includes upgrades to passenger amenities and access on both sides of Monroe Street between Summit Parkway and Garland Avenue. Improvements include bus bulb-outs, shelters, communication conduit and other HPT amenities. This project will be in coordination with planned Monroe Street improvement projects by City of Spokane. Additionally, funds from this project will include public education and outreach through the Walk, Bike, Bus (WBB) program managed by the Spokane Regional Health District.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018	CMAQ	474,444		0	145,743	620,187
Project Totals			474,444		0	145,743	620,187

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	620,187	0
Totals	0	0	0	620,187	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06181	23	0.000	CE	No	NA	NA	2,199,361	

Paratransit Van Replacement

Replacement of up to ten paratransit vehicles in 2019 and nine in 2020 in accordance with STA's fleet plan. The funds will be 2019 and 2020 Section 5339 apportionment.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		5339	870,086		0	217,522	1,087,608
CN	2020		5339	889,402		0	222,351	1,111,753
Project Totals				1,759,488		0	439,873	2,199,361

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,087,608	1,111,753	0
Totals	0	0	1,087,608	1,111,753	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04660	23	0.000	CE	No	NA	NA	40,988,519	

Preventive Maintenance

Vehicle preventive maintenance program.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		5307	7,942,753			0	1,985,688	9,928,441
CN	2018		5307	8,109,550			0	2,027,388	10,136,938
CN	2019		5307	8,281,473			0	2,070,367	10,351,840
CN	2020		5307	8,457,040			0	2,114,260	10,571,300
Project Totals				32,790,816			0	8,197,703	40,988,519

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	9,928,441	10,136,938	10,351,841	10,571,300	0
Totals	9,928,441	10,136,938	10,351,841	10,571,300	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09380	23		CE	No			2,471,754	

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital)and Other category projects (capital and operating). Each year STA will issue a call for projects to non profits, agencies, and jurisdictions to apply for the funds. The local share amount is estimated because the projects will be either 80/20 or 50/50 split.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
CN	2017		5310		377,147	0	221,573	598,720
CN	2018		5310		385,067	0	226,226	611,293
CN	2019		5310		393,230	0	231,022	624,252
CN	2020		5310		401,567	0	235,922	637,489
		Project Totals			1,557,011	0	914,743	2,471,754

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	598,720	611,293	624,252	637,489	0
Totals	598,720	611,293	624,252	637,489	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11			WA-06177	23	0.000	CE	Yes	Exit 272	Exit 272	11,952,695	

West Plains Transit Center

The project includes design and construction of a transit facility located in the vicinity of the Medical Lake Interchange along I-90 at SR 902. This includes approximately 110 parking stalls for commuters with room to expand parking capacity in the future. Other major improvements include a "bus only" lane in the median of I-90 (heading westbound) connected by a pedestrian bridge to the transit facility and a "bus only" lane adjacent to the off ramp heading eastbound, which would help contain operating costs of the STA Route 66 which provides 15 minute service.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2017		0		0	1,152,695	1,152,695
CN	2018		0	WSDOT	6,960,000	1,000,000	7,960,000
Project Totals			0		6,960,000	2,152,695	9,112,695

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,152,695	0	0	0	0
CN	0	7,960,000	0	0	0
Totals	1,152,695	7,960,000	0	0	0

Federal Funds

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Transit	40,818,905	7,460,000	12,800,356	61,079,261

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Stevens

Agency: Spokane Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2012	23	0.000	CE	No	NA	NA	551,576	

Bus Facility

Bus facility and offices for 4 buses and 8 vans with an access and turn around in front of facility.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2017	5309(Bus)	438,237		0	113,339	551,576
Project Totals			438,237		0	113,339	551,576

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	551,576	0	0	0	0
Totals	551,576	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Tribe	438,237	0	113,339	551,576

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08435	28	1.000	CE	No	Evergreen	Sullivan	1,645,000	

Appleway Trail - Evergreen to Sullivan

This phase of the Appleway Trail Project will construct a trail from Evergreen to Sullivan Roads. Active traffic control for pedestrian crossings is proposed at intersecting streets in the form of High Intensity Activated Crosswalk (HAWK) traffic signal, rectangular rapid flash beacons (RRFBs), signing, and striping. The project also includes landscaping, irrigation, lighting and park furniture.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		CMAQ		95,150	0	14,850	110,000
CN	2020		CMAQ		1,327,775	0	207,225	1,535,000
Project Totals					1,422,925	0	222,075	1,645,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	110,000	0	0	0
CN	0	0	0	1,535,000	0
Totals	0	110,000	0	1,535,000	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08128	28	0.500	CE	Yes	Sprague Ave	University Road	750,000	

Appleway Trail - University to Balfour Park

This project will construct a new 0.5 mile, 12 foot wide shared-use path from the intersection of Sprague Ave and Dartmouth Rd to the intersection of University and Appleway Blvd. The project will include landscaping, trail amenities, and a pedestrian/bike crossing across Sprague Avenue to the proposed Library site and Balfour Park.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		TAP(UL)	95,150		0	14,850	110,000
RW	2019		TAP(UL)	103,800		0	16,200	120,000
CN	2020		CMAQ	449,800		0	70,200	520,000
Project Totals				648,750		0	101,250	750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	110,000	0	0	0
RW	0	0	120,000	0	0
CN	0	0	0	520,000	0
Totals	0	110,000	120,000	520,000	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07001	05	0.800	CE	Yes	Broadway Ave	Indiana Ave	640,000	

Argonne Rd Preservation - Broadway to Indiana

This project will overlay the existing roadway on Argonne Road from Broadway to Indiana. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(UL)	55,360			0	8,640	64,000
RW	2017		STP(UL)	4,325			0	675	5,000
CN	2018		STP(UL)	493,915			0	77,085	571,000
Project Totals				553,600			0	86,400	640,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	64,000	0	0	0	0
RW	5,000	0	0	0	0
CN	0	571,000	0	0	0
Totals	69,000	571,000	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07016	05	0.530	CE	Yes	Mission Ave Connector	Indiana Ave	660,000	

Evergreen Preservation - Mission Connector to Indiana

This project will be a grind and overlay project. Pavement markings and signing for bike lane improvements.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		STP(UL)	57,090		0	8,910	66,000
RW	2018		STP(UL)	2,595		0	405	3,000
CN	2019		STP(UL)	511,215		0	79,785	591,000
Project Totals				570,900		0	89,100	660,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	66,000	0	0	0
RW	0	3,000	0	0	0
CN	0	0	591,000	0	0
Totals	0	69,000	591,000	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02			WA-06167	43	1.820	CE	Yes	I-90	Trent Ave	914,209	

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at select locations.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	91,245			0	14,241	105,486
RW	2017		CMAQ	4,325			0	675	5,000
CN	2018		CMAQ	695,220			0	108,503	803,723
Project Totals				790,790			0	123,419	914,209

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	105,486	0	0	0	0
RW	5,000	0	0	0	0
CN	0	803,723	0	0	0
Totals	110,486	803,723	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-07021	05	1.320	CE	No	Sullivan Rd	Corbin Rd	1,770,000	

Sprague Preservation - Sullivan to Corbin

This project will grind and overlay the pavement surface on Sprague Avenue from Sullivan Rd to Corbin Rd. Curb ramp upgrades to meet current ADA requirements will be constructed as part of this project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(UL)	229,658		0	35,842	265,500
RW	2017		STP(UL)	2,595		0	405	3,000
CN	2020		STP(UL)	1,298,798		0	202,702	1,501,500
Project Totals				1,531,051		0	238,949	1,770,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	265,500	0	0	0	0
RW	3,000	0	0	0	0
CN	0	0	0	1,501,500	0
Totals	268,500	0	0	1,501,500	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0027(013)		WA-03887	21	0.000	CE	Yes	Grace Ave	Grace Ave	871,050	

SR27 (Pines Road) and Grace Avenue

Widen the roadway to add a left turn lane.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	322,850			0	200,000	522,850
Project Totals				322,850			0	200,000	522,850

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	522,850	0	0	0	0
Totals	522,850	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-08129	44	0.300	EA	Yes	Sullivan	Wellesley	1,370,000	

Sullivan-Wellesley Intersection Improvement Project

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		CMAQ	171,270		0	26,730	198,000
RW	2018		CMAQ	103,800		0	16,200	120,000
CN	2019		CMAQ	810,355		0	241,645	1,052,000
Project Totals				1,085,425		0	284,575	1,370,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	198,000	0	0	0	0
RW	0	120,000	0	0	0
CN	0	0	1,052,000	0	0
Totals	198,000	120,000	1,052,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Spokane Valley	6,926,291	0	1,345,768	8,272,059

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-04790	18	0.000	CE	No	NA	NA	1,618,498	

Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(UL)	200,000		0	31,214	231,214
PE	2018		STP(UL)	200,000		0	31,214	231,214
PE	2019		STP(UL)	200,000		0	31,214	231,214
Project Totals				600,000		0	93,642	693,642

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	231,214	231,214	231,214	0	0
Totals	231,214	231,214	231,214	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for SRTC	600,000	0	93,642	693,642

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(748)	600025F	600025F32	21	0.000	CE	No	000	000	411,487	

2015-2017 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	352,800			0	7,200	360,000
Project Totals				352,800			0	7,200	360,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	352,000	8,000	0	0	0
Totals	352,000	8,000	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SRTMC2017	24	0.000	CE	No	0.00	0.00	1,267,900	

2017-2019 SRTMC Operations and Maintenance

Provides 3 years funding for Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2017		STP(UL)	380,700		0	0	380,700
PE	2018		STP(UL)	443,300		0	0	443,300
PE	2019		STP(UL)	443,900		0	0	443,900
Project Totals				1,267,900		0	0	1,267,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	380,700	443,300	443,900	0	0
Totals	380,700	443,300	443,900	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026C	600026C32	21	0.000	CE	No	000	000	249,750	

2019-2021 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	41,760			0	1,740	43,500
CN	2019		HSIP	202,125			0	4,125	206,250
Project Totals				243,885			0	5,865	249,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	200,000	29,750	0
Totals	0	20,000	200,000	29,750	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026B	600026B32	21	0.000	CE	No	000	000	107,459	

2019-2021 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	19,160			0	799	19,959
CN	2019		HSIP	85,750			0	1,750	87,500
Project Totals				104,910			0	2,549	107,459

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,000	100,000	5,459	0
Totals	0	2,000	100,000	5,459	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026F	600026F32	21		CE	No			125,000	

2021-23 ER Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	21,600		0	900	22,500
Project Totals				21,600		0	900	22,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	250	124,750
Totals	0	0	0	250	124,750

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPSRTC	BSRTC P1	05	0.000	CE	No	000	000	24,565,273	

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2017		NHPP		850,332	0	31,414	881,746
PE	2017		STP		235,108	0	12,004	247,112
PE	2018		STP		127,897	0	5,116	133,013
PE	2019		NHPP		114,275	0	4,571	118,846
CN	2017		NHPP		5,918,369	0	142,542	6,060,911
CN	2017		STP		4,177,868	0	59,383	4,237,251
CN	2018		STP		804,807	0	16,096	820,903
CN	2019		NHPP		10,223,928	0	200,469	10,424,397
CN	2019		STP		257,074	0	9,151	266,225
CN	2020		STP		766,523	0	15,330	781,853
Project Totals					23,476,181	0	496,076	23,972,257

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,128,858	133,013	118,846	0	0
CN	10,298,162	820,903	10,690,622	781,853	0
Totals	11,427,020	953,916	10,809,468	781,853	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPSRTC	WSRTC P1	05	0.000	CE	No	000	000	5,210,272	

Concrete Roadway Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is projected to drop below the adopted standards at multiple locations. Replacing existing failed pavement with thicker concrete and steel bars at the joints and grinding existing pavement that remains will extend the life of the pavement and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	290,000		0	10,000	300,000
CN	2019	NHPP	4,818,110		0	92,162	4,910,272
Project Totals			5,108,110		0	102,162	5,210,272

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	300,000	0	0
CN	0	0	4,910,272	0	0
Totals	0	0	5,210,272	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(766)	600045D	600045D32	21	0.000	CE	No	000	000	87,202	

Eastern Region BST Rumble Strips A - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	64,466			0	1,316	65,782
Project Totals				64,466			0	1,316	65,782

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	65,000	782	0	0	0
Totals	65,000	782	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045E	600045E32	21	0.000	CE	No	000	000	88,962	

Eastern Region BST Rumble Strips B - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	13,200			0	550	13,750
CN	2018		HSIP	73,708			0	1,504	75,212
Project Totals				86,908			0	2,054	88,962

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	13,000	75,000	962	0	0
Totals	13,000	75,000	962	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045G	600045G32	21	0.000	CE	No	000	000	90,481	

Eastern Region BST Rumble Strips C - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	13,536			0	564	14,100
CN	2019		HSIP	74,853			0	1,528	76,381
Project Totals				88,389			0	2,092	90,481

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	14,000	76,000	481	0
Totals	0	14,000	76,000	481	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045F	600045F32	21	0.000	CE	No	000	000	92,138	

Eastern Region BST Rumble Strips D - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	13,872			0	578	14,450
CN	2020		HSIP	76,134			0	1,554	77,688
Project Totals				90,006			0	2,132	92,138

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	14,000	76,000	2,138
Totals	0	0	14,000	76,000	2,138

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045A	600045A32	21		CE	No			93,806	

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		HSIP	14,220			0	592	14,812
Project Totals				14,220			0	592	14,812

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	14,812	78,993
Totals	0	0	0	14,812	78,993

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Q	600025Q32	21	0.000	CE	No	000	000	324,413	

Eastern Region Curve Warning Sign Update 2017-2019

Update chevron signing on curves for 2009 MUTCD compliance

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	41,436			0	1,727	43,163
CN	2018		HSIP	275,625			0	5,625	281,250
Project Totals				317,061			0	7,352	324,413

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	300,000	4,413	0	0
Totals	20,000	300,000	4,413	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025V	600025V32	21		CE	No			175,250	

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	29,040			0	1,210	30,250
CN	2020		HSIP	142,100			0	2,900	145,000
Project Totals				171,140			0	4,110	175,250

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	30,250	145,000	0
Totals	0	0	30,250	145,000	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025R	600025R32	21	0.000	CE	No	000	000	500,000	

Eastern Region High Friction Surface Treatment 2017-2019

Install high friction surface treatments throughout Eastern Region

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	96,000			0	4,000	100,000
CN	2018		HSIP	392,000			0	8,000	400,000
Project Totals				488,000			0	12,000	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	450,000	20,000	0	0
Totals	30,000	450,000	20,000	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025S	600025S32	21	0.000	CE	No	000	000	500,000	

Eastern Region High Friction Surface Treatment 2019-2021

Install high friction surface treatments throughout Eastern Region

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	96,000			0	4,000	100,000
CN	2020		HSIP	392,000			0	8,000	400,000
Project Totals				488,000			0	12,000	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	80,000	400,000	20,000
Totals	0	0	80,000	400,000	20,000

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045B	600045B32	21	0.000	CE	No	000	000	174,118	

Eastern Region HMA Route Rumble Strips - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	142,085			0	2,900	144,985
Project Totals				142,085			0	2,900	144,985

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	140,000	4,985	0	0	0
Totals	140,000	4,985	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(734)	600025H	600025H32	21	0.000	CE	No	000	000	2,959,750	

Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades

Design and construct ADA compliant pedestrian access for existing walkways. Also includes sidewalk and bus stop access improvements

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		STP	2,499,000			0	51,000	2,550,000
CN	2017		CMAQ	129,750			0	20,250	150,000
Project Totals				2,628,750			0	71,250	2,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,613,701	86,299	0	0	0
Totals	2,613,701	86,299	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600045I	600045I32	21	0.000	CE	No	000	000	108,420	

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	42,278			0	1,761	44,039
CN	2020		HSIP	63,094			0	1,287	64,381
Project Totals				105,372			0	3,048	108,420

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	22,565	85,855	0
Totals	0	0	22,565	85,855	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600025Z	600025Z32	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2017-2019

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	24,000			0	1,000	25,000
CN	2018		HSIP	73,500			0	1,500	75,000
Project Totals				97,500			0	2,500	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	75,000	5,000	0	0
Totals	20,000	75,000	5,000	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026A	600026A32	21	0.000	CE	No	000	000	100,000	

Eastern Region Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	24,000			0	1,000	25,000
CN	2020		HSIP	73,500			0	1,500	75,000
Project Totals				97,500			0	2,500	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	20,000	75,000	5,000
Totals	0	0	20,000	75,000	5,000

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		600026E	600026E32	21	0.000	CE	No	000	000	1,339,487	

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	141,107			0	5,880	146,987
CN	2018		STP	1,168,650			0	23,850	1,192,500
Project Totals				1,309,757			0	29,730	1,339,487

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	1,000,000	279,487	0	0
Totals	60,000	1,000,000	279,487	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629002A	629002A32	47	0.030	DCE	No	0.20	0.23	709,299	

I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair

Remove and replace existing bridge deck with a modified or latex concrete overlay.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	114,616			0	4,776	119,392
CN	2018		NHPP	578,108			0	11,799	589,907
Project Totals				692,724			0	16,575	709,299

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	600,000	9,299	0	0
Totals	100,000	600,000	9,299	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609048J	609048J32	47	0.140	CE	No	282.11	282.25	573,313	

I-90/3rd Ave Bridge - Special Repair - EB

Remove, prepare and repair failing concrete, expansion joint and pavement seat to preserve the structural integrity of the bridge and extend its service life.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	488,804		0	9,976	498,780
Project Totals				488,804		0	9,976	498,780

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	498,780	0	0	0	0
Totals	498,780	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609049M	609049M32	03	0.300	CE	Yes	293.70	294.00	2,500,000	

I-90/Barker Rd Intersection Improvements

Improve the intersection of the eastbound I-90 on and off ramps and Barker Rd by constructing a roundabout, and realigning Broadway Ave, by grading, drainage, paving, site preparation, permanent signing, traffic control and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		DEMO	2,450,000		0	50,000	2,500,000
Project Totals				2,450,000		0	50,000	2,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,445,000	55,000	0	0	0
Totals	2,445,000	55,000	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609040B	609040B32	21	10.000	CE	No	280.00	290.00	5,981	

I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on I-90 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	754		0	31	785
CN	2018	NHPP	5,092		0	104	5,196
Project Totals			5,846		0	135	5,981

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	786	3,780	1,415	0	0
Totals	786	3,780	1,415	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609047K	609047K32	21	3.810	CE	No	275.90	279.71	1,858,200	

I-90/Geiger I/C to Latah Creek - Illumination Rebuild

Replace, retrofit and upgrade existing illumination system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	227,520			0	9,480	237,000
CN	2020		NHPP	1,588,776			0	32,424	1,621,200
Project Totals				1,816,296			0	41,904	1,858,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	237,000	1,621,200	0
Totals	0	0	237,000	1,621,200	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609025A	609025A32	21	20.280	CE	No	255.29	275.57	440,120	

I-90/Lincoln Co Line to Geiger Rd - Roadside Safety Improvements
Remove or relocate roadside hazards or provide crashworthy barrier

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	129,254		0	5,386	134,640
Project Totals			129,254		0	5,386	134,640

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	13,131	91,400	335,589
Totals	0	0	13,131	91,400	335,589

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		609047C	609047C32	03	4.450	CE	Yes	271.81	277.26	26,600,000	

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction

Reconstruct the existing Medical Lake interchange and improvements at the Geiger interchange to improve safety and increase capacity through the interchanges.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2017			0	CWA	2,200,000	0	2,200,000
PE	2019			0	CWA	200,000	0	200,000
RW	2018			0	CWA	1,800,000	0	1,800,000
RW	2019			0	CWA	400,000	0	400,000
CN	2019			0	CWA	21,900,000	0	21,900,000
Project Totals				0		26,500,000	0	26,500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	2,000,000	2,500,000	10,000,000	12,000,000
Totals	100,000	2,000,000	2,500,000	10,000,000	12,000,000

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0906(233)	609047H	609047H32	24	8.500	CE	No	277.74	286.24	5,432,000	

I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System

Install congestion mitigation countermeasures which may include variable speed limits

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	4,802,490			0	98,010	4,900,500
Project Totals				4,802,490			0	98,010	4,900,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	4,900,500	0	0	0
Totals	0	4,900,500	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(758)	629000S	629000S32	22	0.010	CE	No	5.30	5.31	2,731,864	

SR 290/Park Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	2,395,370			0	48,885	2,444,255
Project Totals				2,395,370			0	48,885	2,444,255

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	2,400,000	44,255	0	0
Totals	0	2,400,000	44,255	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(758)	629000W	629000W32	22	0.010	CE	No	8.43	8.44	1,722,264	

SR 290/Pines Rd Railroad Crossing - Improvement
Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	1,510,125			0	30,821	1,540,946
Project Totals				1,510,125			0	30,821	1,540,946

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	1,500,000	40,946	0	0
Totals	0	1,500,000	40,946	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0290(025)	629001D	629001D32	11	0.100	DCE	Yes	0.82	0.92	19,860,000	

SR 290/Spokane River E Trent Br - Replace Bridge

Replace existing Bridge 290/5 with new structure

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2017				0	TPP	325,500	0	325,500
CN	2018		NHPP		17,420,000	TPP	580,000	0	18,000,000
Project Totals					17,420,000		905,500	0	18,325,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	325,500	18,000,000	0	0	0
Totals	325,500	18,000,000	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		629000Y	629000y32	47	0.090	CE	No	8.67	8.76	76,500	

SR 290/Spokane River Trent Bridge - Strip Seal Rehabilitation
 Remove and replace with new joint and seal on bridge 290/15S

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	STP	74,970		0	1,530	76,500
Project Totals			74,970		0	1,530	76,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	76,500	0	0	0	0
Totals	76,500	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(758)	629000V	629000V32	22	0.010	CE	No	5.81	5.82	890,826	

SR 290/Vista Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	781,100			0	15,941	797,041
Project Totals				781,100			0	15,941	797,041

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	750,000	47,041	0	0
Totals	0	750,000	47,041	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		619504B	619504B32	03	36.770	CE	Yes	41.93	78.93	3,853,000	

US 195/Colfax to Spangle - Add Passing Lanes

Add passing lanes in the increasing and decreasing directions at various locations

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2017			0	CWA	3,333,000	0	3,333,000
Project Totals				0		3,333,000	0	3,333,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,333,000	0	0	0	0
Totals	3,333,000	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(578)	600229W	600229W32	22	0.010	CE	No	298.28	298.29	593,884	

US 2/Day Mt Spokane Railroad Crossing - Improvement

Upgrade the Day Mt Spokane Road signal preemption system at RR Crossing Number 58790W

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	520,732			0	10,629	531,361
Project Totals				520,732			0	10,629	531,361

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	31,361	0	0
Totals	0	500,000	31,361	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0002(848)	600206B	600206B32	21	1.410	CE	Yes	297.00	298.41	3,800,000	

US 2/Deer Rd to Day Mt Spokane Rd - Corridor Improvements

Construct corridor safety measures such as changes to roadway geometrics, restricting turning movements, adding sidewalks, and enhanced electronic signing. Other low cost safety countermeasures may be included in the project.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	2,842,000		0	58,000	2,900,000
Project Totals				2,842,000		0	58,000	2,900,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,900,000	0	0	0	0
Totals	2,900,000	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600200E	600200E32	21	18.500	CE	No	275.50	294.00	12,804	

US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	1,615		0	67	1,682
CN	2018	NHPP	10,900		0	222	11,122
Project Totals			12,515		0	289	12,804

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,682	8,094	3,028	0	0
Totals	1,682	8,094	3,028	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			600227P32	21	0.010	CE	No	275.33	275.34	579,600	

US 2/Fairchild AFB - Signal Replacement

Remove and replace existing traffic signal.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	115,200			0	4,800	120,000
Project Totals				115,200			0	4,800	120,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	120,000	459,600
Totals	0	0	0	120,000	459,600

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227S	600227S32	21	0.010	CE	No	278.47	278.48	267,330	

US 2/Garfield Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	69,120			0	2,880	72,000
Project Totals				69,120			0	2,880	72,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	72,000	195,330
Totals	0	0	0	72,000	195,330

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600227R	600227R32	21	0.010	CE	No	277.98	277.99	273,075	

US 2/Lawson Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2020		NHPP	69,120			0	2,880	72,000
Project Totals				69,120			0	2,880	72,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	72,000	201,075
Totals	0	0	0	72,000	201,075

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		600228I	600228I32	40	0.120	CE	No	287.5	287.62	220,356	

US 2/Senator Sam Guess Bridge - Special Repair

Repairs to this bridge include removal and replacement of the expansion joints.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		NHPP	179,928			0	3,672	183,600
Project Totals				179,928			0	3,672	183,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	183,500	100	0	0	0
Totals	183,500	100	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		639517D	639517D32	21	3.100	CE	Yes	178.20	181.30	4,365,200	

US 395/Deer Park Corridor Safety Improvements

This project will improve the operational characteristics and safety of intersections along the Deer Park corridor. The improvements will be based on the 2016 study recommended alternatives with the potential to reduce the frequency and severity of crashes and improve motorist safety.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	699,552		0	29,148	728,700
CN	2018		HSIP	3,563,770		0	72,730	3,636,500
Project Totals				4,263,322		0	101,878	4,365,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	420,209	3,928,491	16,500	0	0
Totals	420,209	3,928,491	16,500	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		639516D	639516D32	21	2.000	CE	No	165.00	167.00	11,962	

US 395/Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on US 395 providing a safe work environment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	1,509		0	63	1,572
CN	2018	NHPP	10,182		0	208	10,390
Project Totals			11,691		0	271	11,962

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,572	7,561	2,829	0	0
Totals	41,572	7,561	2,829	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12	0395(069)	600010A	600010A32	01	10.450	EIS	Yes	157.41	167.86	154,695,394	

US 395/North Spokane Corridor

Spokane lacks adequate capacity for North/South traffic from I-90 through Spokane. Design and purchases of rights of way will be advanced under this project. Noise walls along Interstate 90 will be constructed. The North Spokane Corridor will increase capacity and reduce travel time and delays. Other associated projects 0395069, 0395083

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2017	NHPP	4,400,000			0	0	4,400,000
CN	2017	NHPP	2,704,880			0	851,120	3,556,000
Project Totals			7,104,880			0	851,120	7,956,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	7,956,000	0	0	0	0
Totals	7,956,000	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015A	600015A32	01	12.450	EIS	Yes	157.41	167.86	177,900,000	

US 395/North Spokane Corridor - New Construction

Completes the North Spokane Corridor from Francis Avenue to an interim connection with I-90 including interchanges

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
					State Fund Code			
PE	2017			0	CWA	4,000,000	0	4,000,000
PE	2019			0	CWA	4,000,000	0	4,000,000
RW	2017			0	CWA	30,000,000	0	30,000,000
RW	2019			0	CWA	60,000,000	0	60,000,000
Project Totals				0		98,000,000	0	98,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	11,580,000	17,000,000	24,500,000	32,000,000	84,820,000
Totals	11,580,000	17,000,000	24,500,000	32,000,000	84,820,000

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600013A	600013A32	01	3.070	EA	No	158.91	161.98	2,373,358	

US 395/NSC - Spokane River to Francis Ave - Grading

Construct sections of subgrade along the future BNSF and North Spokane Corridor alignments. Work will includes items such as street removal, intersection improvements, curb and sidewalk, grading, drainage, erosion control etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0		0	2,373,358	2,373,358
Project Totals				0		0	2,373,358	2,373,358

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,373,358	0	0	0	0
Totals	2,373,358	0	0	0	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015B	600015B32	01	0.660	EIS	No	161.16	161.82	20,000,000	

US 395/NSC Columbia to Freya

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	20,000,000	0	20,000,000
Project Totals				0		20,000,000	0	20,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,559	5,739,918	7,526,432	6,696,091	0
Totals	37,559	5,739,918	7,526,432	6,696,091	0

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015K	600015K32	01	0.790	EIS	No	159.95	160.74	71,000,000	

US 395/NSC Spokane River to Wellesley

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019			0	CWA	71,000,000	0	71,000,000
Project Totals				0		71,000,000	0	71,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	132,443	14,146,881	56,720,676
Totals	0	0	132,443	14,146,881	56,720,676

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC

Y Inside

N Outside

August 31, 2016

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
12		600015E	600015E32	01	1.000	EIS	No	160.16	161.16	85,000,000	

US 395/NSC Wellesley to Columbia

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017			0	CWA	85,000,000	0	85,000,000
Project Totals				0		85,000,000	0	85,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	338,035	24,274,183	28,933,139	31,454,643
Totals	0	338,035	24,274,183	28,933,139	31,454,643

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - EAST	84,520,027	304,738,500	4,499,268	393,757,795