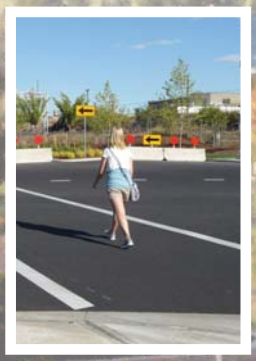
TIP Transportation Improvement Program 2015-2018

Approved October 9, 2014



SRTC
Spokane Regional Transportation Council

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RESOLUTION
of the
POLICY BOARD
of the
SPOKANE REGIONAL TRANSPORTATION COUNCIL OF WASHINGTON

R-14-04 SRTC

APPROVING THE 2015-2018
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR THE
SPOKANE METROPOLITAN PLANNING AREA

WHEREAS, the Moving Ahead for Progress in the 21st Century (MAP-21) Act of 2012 requires metropolitan planning organizations to develop a four-year program of transportation facilities, programs and services to be completed in the metropolitan area; and

WHEREAS, the Spokane Regional Transportation Council's Policy Board (SRTC Board) is the Metropolitan Planning Organization (MPO) for the Spokane Metropolitan Planning Area (SMPA); and

WHEREAS, the SRTC Board is the Regional Transportation Planning Organization (RTPO) for Spokane County; and

WHEREAS, Horizon 2040 is also the Regional Transportation Plan (RTP) for Spokane County; and

WHEREAS, the Horizon 2040 Metropolitan Transportation Plan for the Spokane Metropolitan Planning Area has been determined to conform with Air Quality Plans; and

WHEREAS, Horizon 2040 has been approved by the SRTC Board; and

WHEREAS, the 2015-2018 Transportation Improvement Program for the Spokane Metropolitan Planning Area (2015-2018 TIP) has been developed based on the contents, goals and objectives of the Horizon 2040; and

WHEREAS, the 2015-2018 TIP has been developed under the direction of the SRTC Board in consultation with local government staff, Washington State Department of Transportation (WSDOT), and Spokane Transit Authority (STA), and with input from various groups and members of the general public; and

WHEREAS, the public was invited to review the draft document at a public meeting and was provided 30 days to comment on the 2015-2018 TIP; and

WHEREAS, the SRTC Board is responsible for local approval of the TIP; and

WHEREAS, the TIP must contain all federally-funded transportation projects in the SMPA prior to the distribution of funds to those projects; and

WHEREAS, the TIP must contain all regionally significant transportation projects in the SMPA requiring an action by the U.S. Department of Transportation, regardless of funding source, prior to the distribution of funds to those projects; and

WHEREAS, these projects must be included in the TIP before the funds can be used for these activities.

NOW THEREFORE, BE IT RESOLVED BY THE Policy Board of the Spokane Regional Transportation Council of Washington that:

1. The 2015-2018 TIP for the Spokane Metropolitan Planning Area is hereby approved.
2. The Executive Director of the Spokane Regional Transportation Council is authorized to finalize and publish the 2015-2018 TIP and submit it to the WSDOT for inclusion in the State Transportation Improvement Program for transmittal to the appropriate agencies in the U.S. Department of Transportation.

PASSED and APPROVED this 9th day of October 2014 by the Policy Board of the Spokane Regional Transportation Council of Washington.

-signed original-
Steve Peterson
Acting Chair, SRTC Policy Board

ATTEST

-signed original-
Kevin Wallace
Executive Director, SRTC

RESOLUTION
of the
POLICY BOARD
of the
SPOKANE REGIONAL TRANSPORTATION COUNCIL OF WASHINGTON

R-14-03 SRTC

APPROVING THE FINDING OF TRANSPORTATION CONFORMITY WITH AIR QUALITY PLANS FOR THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE SPOKANE METROPOLITAN PLANNING AREA

WHEREAS the Moving Ahead for Progress in the 21st Century (MAP-21) Act of 2012 requires metropolitan planning organizations to develop a long range intermodal/multimodal financially-constrained transportation plan for each metropolitan area; and

WHEREAS, the Spokane Regional Transportation Council's Policy Board (SRTC Board) is the Metropolitan Planning Organization (MPO) for the Spokane Metropolitan Planning Area (SMPA); and

WHEREAS, the SRTC Board is the Regional Transportation Planning Organization (RTPO) for Spokane County; and

WHEREAS, the 2015-2018 Transportation Improvement Program (2015-2018 TIP) is consistent with the Horizon 2040 Metropolitan Transportation Plan (Horizon 2040); and

WHEREAS, the Horizon 2040 was developed in accordance with federal metropolitan transportation planning process requirements, as prescribed in Title 23, Code of Federal Regulations, Part 450 (23 CFR 450) and other relevant regulations, including requirements for interagency consultation, financial constraint, and public participation; and

WHEREAS, Horizon 2040 conforms with Air Quality Plans, which include the Spokane CO Nonattainment Area Maintenance Plan (MP) and the Limited Maintenance Plan (LMP) for PM_{10}; and

WHEREAS, the SRTC Board is responsible for local approval of the Transportation

Conformity for the 2015-2018 TIP; and

NOW THEREFORE, BE IT RESOLVED BY THE Policy Board of the Spokane Regional Transportation Council of Washington that the 2015-2018 Transportation Improvement Program Update for the Spokane Metropolitan Planning Area are hereby found to conform with the State Maintenance Plans for the Spokane CO and PM_{10} maintenance areas.

PASSED and APPROVED this 9th day of October 2014 by the Policy Board of the Spokane Regional Transportation Council of Washington.

-signed original-
Steve Peterson
Acting Chair, SRTC Policy Board

ATTEST

-signed original-
Kevin Wallace
Executive Director, SRTC

METROPOLITAN PLANNING AREA
SELF-CERTIFICATION

In accordance with 23 CFR Part 450, §450.334, the Washington State Department of Transportation (WSDOT) and the Spokane Regional Transportation Council Metropolitan Planning Organization (MPO) for the Spokane Metropolitan Planning Area (MPA), hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. *23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;*
2. *In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;*
3. *Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;*
4. *49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;*
5. *Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;*
6. *23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;*
7. *The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, 38, and 28 CFR Part 35;*
8. *The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;*
9. *Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and*
10. *Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.*

≤.

Signature on File

Signature

Kevin Wallace

Printed Name

Executive Director

Title

10/22/14

Date

Signature on File

Signature

Judith S. Lorenzo

Printed Name

Manager, Statewide Trans. Planning Office

Title

10/10/14

Date

TITLE VI NOTICE TO PUBLIC

The Spokane Regional Transportation Council (SRTC) hereby gives public notice that it is the policy of the agency to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related statutes and regulations in all programs and activities.

Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which SRTC receives federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with SRTC. Any such complaint must be in writing and filed with SRTC's Title VI Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discrimination Complaint Form, please see our website at www.srtc.org or call (509) 343-6370.

INTRODUCTION

The Transportation Improvement Program (TIP) is a four-year program of planned regional transportation projects. The purpose of the TIP is to demonstrate that available resources are being used to implement the region's long-range transportation plan, Horizon 2040.

Spokane Regional Transportation Council

As the federally designated Metropolitan Planning Organization (MPO) for the Spokane region, the Spokane Regional Transportation Council (SRTC) is responsible for developing the four-year TIP.

SRTC is the lead agency for transportation planning and decision-making for the Spokane Metropolitan Planning Area (SMPA), which includes all of Spokane County.

SRTC is governed by a Board comprised of elected officials from member agencies and representatives from the following: Washington State Department of Transportation (WSDOT), Washington State Transportation Commission, Spokane Transit Authority (STA), Spokane International Airport, transportation private sector, and SRTC's Transportation Technical Committee (TTC) and Transportation Advisory Committee (TAC). Member agencies include all local jurisdictions within Spokane County, WSDOT, STA, Washington State Transportation Commission, and Spokane Airport Board. Coordination and cooperation between member agencies in their transportation planning activities are afforded by coordination in the development of the TIP as well as the Metropolitan Transportation Plan (MTP), Unified Planning Work Program (UPWP), Congestion Management Process (CMP), and planning studies.

For more information on SRTC's member agencies, advisory committees, and SRTC's planning area boundary map, please see Appendix A.

TIP Development Process

Federal and State Regulations

The requirements for the TIP development process are established in federal surface transportation legislation, *Moving Ahead for Progress in the 21st Century* (MAP-21). Adopted into law on July 6, 2012, MAP-21 maintains the parameters for TIP development set by preceding transportation legislation. MAP-21 requires that the TIP:

- Include any projects with federal funding under 23 U.S.C. (Federal Highway Administration) and 49 U.S.C. Chapter 53 (Federal Transit Administration) and projects that are regionally significant. SRTC's definition for regionally significant can be found in the TIP Guidebook. *Note*: Only projects that are planned to obligate funds within the next four years are required to be included in the TIP. If a project has already obligated all funds, the project is not included in the TIP,

even if the project is not yet completed. Conversely, if a project has federal funds but is not planning to obligate those funds within the next four years, the project is not included in the TIP;
- Ensure consistency between projects and programs in the TIP and the MTP;
- Include a demonstration that the projects included in the TIP can be implemented with reasonably available resources;
- Certify that the National Highway System (NHS) facilities are in adequate condition;
- Provide reasonable opportunity for public comment, including a formal public meeting and posting the document online; and
- Be developed at least every four years by the MPO in cooperation with the State and any affected public transportation operators.

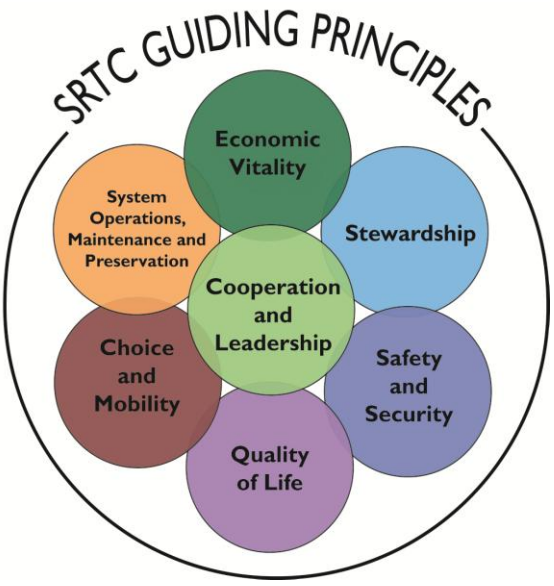
Beyond these federal regulations, Washington State law requires that a regional TIP must be updated at least every two years and include a program of projects for at least 6 years (RCW 47.80.023(5)).

Project Selection Process

SRTC is responsible for selecting projects for the federal Surface Transportation Program (STP), Transportation Alternatives program (TAP), and Congestion Mitigation and Air Quality program (CMAQ) funds for inclusion in the TIP. These project selections from the SRTC Board are incorporated into the TIP along with other federally funded or regionally significant projects.

Projects are selected by the SRTC Policy Board though a competitive process designed to ensure that projects are prioritized consistent with the MTP.

- On March 3, 2014, SRTC released a three-year call for STP projects to incorporate into the TIP. The factors considered in the evaluation for this call reflected the seven Guiding Principles of SRTC's long-range plan, Horizon 2040. The final project selections from this call for projects have been incorporated into the 2015-2018 TIP.



Public Participation Plan

The public involvement process for the TIP is consistent with SRTC's Public Participation Plan (PPP). Participating agencies and the general public are provided an opportunity to comment on the TIP development through a variety of means. Throughout the year, the public is invited to attend SRTC advisory committee meetings to discuss project selection, TIP amendments, and the 2015-2018

TIP development. Documentation from the meetings is also posted on the SRTC website, www.srtc.org.

To review and discuss the 2015-2018 TIP, a public meeting will be held on September 24, 2014 from 4:00 p.m. to 6:00 p.m. at SRTC. Staff from SRTC, STA and WSDOT will be present to answer specific questions about projects contained in the program. A notice of the public meeting will be advertised in the Spokesman-Review on September 3, 2014 and also sent directly to a mailing list of interested parties. In addition, SRTC also placed the draft TIP document on SRTC's website, with links posted on Facebook and Twitter to provide the public an opportunity to review the electronic document.

The 30-day public comment period for the document will begin September 3, 2014 and conclude on October 2, 2014. Public comments received during the comment period will be compiled and addressed in Appendix B.

Coordination with Neighboring Agencies

Neighboring Kootenai County MPO (KMPO) previously contracted with SRTC to staff the MPO from April 2003 through August 2011. This provided an opportunity to ensure close coordination in transportation planning and work program activities. Although the contract has expired, coordination has continued between agencies. Most recently, SRTC and KMPO both were heavily involved in the Inland Pacific Hub (IPH) project. The IPH effort evaluated freight mobility investments and strategies that will spur regional economic development. SRTC and KMPO will continue to coordinate and strategize on regional freight transportation planning in the future.

In 2012, SRTC coordinated with the Northeast Washington Regional Transportation Planning Organization (NEW RTPO), Kalispel Tribe, and Spokane Tribe to develop a clear process for incorporating tribal transportation projects into the TIP. Reservation lands for both tribes fall within NEW RTPO's planning area, but each tribe also owns tribal trust lands within SRTC's planning area. A process was developed to improve communication between all partners in the TIP process and to clarify which MPO/RTPO's TIP the Tribes would use for different project types.

TIP Project Changes

As a project gets underway, changes commonly occur to the project's original scope, cost, or timeline. When an agency requests a change for a project in the TIP, it is classified by SRTC as either an amendment or an administrative modification. The process for incorporating the change into the TIP is different for each classification.

Amendments

Amendments include adding a new project, deleting a project, major scope changes, changes to a project's total programmed amount greater than 30% (or over $3 million), changes to a project that impact air quality conformity, adding a future phase of a project, and adding federal funds to a project currently programmed in the TIP without federal funds.

From the initial request for an amendment to the final federal approval, the amendment process typically takes approximately 8-10 weeks. The process includes the following steps: 1) Project sponsor submits written request for the amendment to SRTC; 2) SRTC staff evaluates request for financial feasibility, air quality conformity, consistency with SRTC plans and State and Federal regulations, etc.; 3) A public comment period is held pursuant to the SRTC Public Participation Plan; 4) The TTC reviews the amendment and makes recommendation for approval to the SRTC Policy Board; 5) The SRTC Board takes action on the amendment; 6) If approved, the amendment is forwarded to WSDOT for inclusion in the State TIP (STIP); 7) WSDOT forwards the STIP to FHWA and FTA for approval; 8) The STIP is approved by FHWA and FTA.

Administrative Modifications

Administrative modifications are all project changes that are not considered amendments and typically include: revisions to lead agency, adding a prior phase of a project not previously authorized, changes to a project's total programmed amount less than 30%, minor changes in scope, minor changes or errors in project information (environmental type, right-of-way required, project limits, improvement type, typographical errors, etc.), changes in a project's federal fund source, moving a project within the first four years of the TIP (as long as the project timing remains consistent with the MTP), authorization for any federal funds currently programmed in the TIP without consideration of the phase split, and adjustments in a project's funding authorization for award of contract.

Administrative modifications requested by local agencies are reviewed by the jurisdiction and SRTC staff prior to being implemented. A list of modifications is maintained by SRTC as part of the TIP. Once a modification has been made, a revised TIP is sent to WSDOT, FHWA, and FTA and will be linked on SRTC's website.

For full definitions of amendments and administrative modifications please see Appendix C.

TIP Consistency Determinations

Metropolitan Transportation Plan

The current MTP, Horizon 2040, approved by the SRTC Policy Board on December 12, 2013, identifies and recommends highway, transit, non-motorized, and other transportation related improvements that will be necessary to ensure an adequate level of mobility exists to meet future demand. Projects included in the TIP are drawn directly from the strategies and projects in the MTP.

Congestion Management Process

The Congestion Management Process (CMP) is a systematic and regionally-accepted approach for managing congestion. The CMP provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management. SRTC has a CMP currently in place that was last updated in 2007. SRTC is undergoing a major CMP update that will strengthen the ability of the CMP to manage congestion and become more integrated with the TIP and MTP processes.

Air Quality Conformity

The projects in the 2015-2018 TIP are consistent with the current MTP, Horizon 2040, which has been found to be in conformity with the Federal Clean Air Act Amendments of 1990 and the Clean Air Washington Act. The results and details of the air quality conformity analysis conducted on Horizon 2040 can be found at http://www.srtc.org/mtp_2040.html (Chapter 4 and Appendix E).

On August 29, 2005 the Environmental Protection Agency (EPA) redesignated the Spokane area from nonattainment to attainment for carbon monoxide (CO) with an approved maintenance plan (70 FR 37269). On August 30, 2005, EPA redesignated the Spokane area from nonattainment to attainment for particulate matter-10 (PM-10) with an approved Limited Maintenance Plan (70 FR 38029).

The motor vehicle emissions budget (MVEB) for the Spokane CO maintenance area is 279 tons per winter day, effective February 14, 2005 (70 FR 4118).

The PM-10 LMP asserts the minimal risk that PM-10 from motor vehicles would contribute to a PM-10 violation. For this reason no motor vehicle emission budget or paved road dust budget is established in the PM-10 LMP. While an area with an LMP does not need to do a regional emission s analysis, it still retains other conformity requirements as detailed in 40 CFR 93.109. Other conformity requirements still remain such as consultation (40 CFR 93.112), timely implementation of transportation control measures (40 CFR 93.113), and project level analysis (40 CFR 93.116).

Limited Maintenance plans do not establish a MVEB because growth would need to exceed reasonable expectations to create a violation of the national ambient air quality standards. As published in the LMP Qualification Assessment, VMT is projected to grow

by 36% over the ten year period of 2000 to 2010 or 3.1% annually. Since the annual VMT growth rate of 1.9% included in the plan is less than the 3.1% rate published in the PM-10 LMP, the MTP and 2015-2018 TIP conform to the PM-10 LMP.

Transportation is not the only source of PM-10 emissions; therefore it is possible for the Spokane Region to violate the PM-10 national ambient air quality standard (NAAQS) due to other sources, often natural causes like a dust storm. In September 2013 Spokane had a monitored PM-10 violation due to a large dust storm, which will need to go through the Environmental Protection Agency's (EPA) exceptional events exclusion process so that this one storm will not have negative ramifications to Spokane's PM-10 maintenance status.

Transportation Control Measures (TCMs) and Contingency Measures

The biennial inspection and maintenance (I&M) program is the predominant CO transportation control measure (TCM) for Spokane County. In September of 2005, the Board of the Spokane Regional Clean Air Agency elected to remove the winter oxygenated fuels requirement as a control measure as supported in the Spokane CO Maintenance Plan that became effective August 29, 2005. The oxygenated fuel requirement will remain as a contingency measure and can be re-adopted if necessary.

PM-10 control measures include the Washington State (RCW 70.94, WAC 173-433) and Spokane Regional Clean Air Agency's (Resolutions 88-03, 90-08, 94-02, and 94-18) programs to reduce residential wood smoke, paving critical unpaved roads, and street sweeping programs.

National Highway System

As part of the TIP development process, SRTC certifies that the National Highway System (NHS) facilities within the Spokane Metropolitan Planning Area are in adequate condition. MAP-21 establishes national performance goals and has charged States and MPOs to develop performance measures and targets for pavement condition, performance, bridge condition, safety, emissions, and freight movement on the expanded NHS. Future updates to the TIP will include these performance measures and targets, as well as present the current state of the NHS in these categories, and demonstrate how the projects in the TIP will maintain or improve the condition of the NHS.

2014-2017 TIP Accomplishments

Status of Major Projects

Pursuant to federal regulations, the status of major projects from the preceding TIP is provided below (§450.324(L)(2)). SRTC identifies major projects as those that have a total project cost at or above $1 million, with the exception of preservation, reconstruction, transportation demand management (TDM), and Intelligent Transportation System (ITS) projects.

Given that the project status information is collected mid-year, it is possible that the status of these projects may change by the end of the program year (December 2014).

Complete (Constructed/Implemented or Under Construction)
Spokane Valley – Sullivan Rd West Bridge

In Progress
Spokane – 37th Ave from Regal to East City Limits
Spokane – Barnes Rd from Phoebe Drive to Strong Road
Spokane – Ben Burr Trail Connection
Spokane – Fish Lake Trail – Phase 3a
Spokane – High Drive Bicycle and Pedestrian Linkage
Spokane – University District Pedestrian & Bicycle Bridge
Spokane County – Old Trails/Inland Rd Paving
Spokane Valley – Appleway Shared Use Path
Spokane Valley – Barker Rd/BNSF Grade Separation
Spokane Valley – Mansfield Avenue Connection
Spokane Valley/Spokane/Millwood – Millwood Trail
Spokane Transit – Smart Card Upgrade
Spokane Transit – West Plains Transit Center
WSDOT – I-90/Freya Interchange Improvements
WSDOT – US395/Hawthorne Rd – Intersection Improvements
WSDOT – US 395/NSC – Wellesley Ave/Freya St Intersection Improvements

Delayed
Spokane – 2013 Downtown Pedestrian Improvements
    Construction delayed until 2015
Spokane – Post Street Utility Bridge
    Construction delayed until 2019-2020
Spokane – Riverside Ave Phase Two & Three
    Construction delayed until 2015
Spokane County - Bigelow Gulch/Forker Connector Project 2
    Construction delayed until 2019-2020
Spokane County - Bigelow Gulch/Forker Connector - Project 3
    Construction delayed until 2019-2020
Spokane County - Bigelow Gulch/Forker Connector - Project 4
    Preliminary Engineering delayed until 2015; Right-of-way until 2016
Spokane Valley – Mission Avenue Reconstruction
    Right-of-way delayed until 2015, Construction funds have not been secured.
Spokane Transit Authority – Central City Line
    Preliminary engineering delayed until 2014

Status of All Active Projects

SRTC develops an annual list of all projects that have obligated federal funds in the preceding year (§450.332). For the 2014 program year, the annual listing will be prepared and published no later than March 31, 2015. The listing will be made available on the SRTC website, www.srtc.org, and presented to the SRTC Policy Board and advisory committees.

FINANCIAL PLAN

A critical component of the Transportation Improvement Program (TIP) is the financial plan that demonstrates that the resources necessary to complete the projects in the TIP are secured or reasonably available.

Federal rules require that TIP prepared by MPOs include a financial plan that demonstrates that the program is financially realistic for each year of the TIP. SRTC, STA, and WSDOT cooperatively develop estimates of funds that are reasonably expected to be available to support program implementation. These estimates are then used by SRTC to ensure that projects identified in the TIP can be funded within the anticipated revenue stream. This section contains the financial plan including a description of assumptions and revenue sources available for transportation projects in the TIP.

It is important to note that although the information presented in the financial plan covers sources of revenue and expenditures on all transportation projects, only the projects that are federally funded or regionally significant are specifically listed in the 2015-2018 TIP. Unless the project has secured federal funds, most operations and maintenance projects and any capital projects that are not regionally significant are not specifically listed in the TIP.

The TIP is financially constrained, meaning that the amount of funding programmed does not exceed the amount of funding estimated to be available. All projects programmed in the TIP are considered to have a reasonable expectation of being fully funded, even if funding is outside of the four-year TIP program period.

Assumptions

Projects programmed in the TIP reflect costs in year of expenditure dollars. The financial plan assumes that 100 percent of federal allocations will be available. For funding sources with a regional allocation (Section 5307/5310/5339, CMAQ, STP, TAP), the number of dollars available is based on the previous year's allocations or estimates with a one percent annual growth rate. For State or Federal selected funding sources, the regional total is assumed to be equal to the total of projects selected by the Washington State Department of Transportation or by federal agencies.

Operation and Maintenance Cost

The region needs to ensure that sufficient money is available to adequately maintain, preserve, and operate the transportation system already in place. It costs, on average, $52 million annually to operate and maintain the entire road system in Spokane County. It costs, on average, $66 million annually to operate and maintain STA service. The entire transportation system costs approximately $118 million to operate and maintain. The region has been experiencing an annual increase of 1% in local and WSDOT operation and maintenance costs and a 4% increase in STA's.

These costs are likely to take up a greater percentage of available revenues over time as the transportation system ages and grows. Local agencies program the operation and maintenance of the transportation system as a high priority of their transportation budget. These operation and maintenance costs are assumed to be covered primarily through available local resources.

PROJECT SELECTION

In order to meet the federal requirements, all federal projects programmed in the 2015-2018 TIP are considered selected projects. However, due to federal fiscal constraints in any one year and a statewide management of funds on a first come basis, implementation of projects in the year programmed cannot be guaranteed.

FINANCIAL FEASIBILITY SUMMARY

The TIP for Spokane County demonstrates that it is a financially realistic program, in that projected revenue by program is adequate to meet the estimated cost of programmed projects for each year. A summary of financial feasibility is presented in Table 1 below.

Table 1: 2015-2018 Financial Feasibility Summary Table

Fund Type	Year	Starting Balance (carryover)	Annual Allocation	Total Available Revenue	Total Amount Programmed	Ending Balance (carryover)
STP Regional (UL, US, R)	2015	-$775,260	$6,739,963	$5,964,703	$5,142,543	$822,160
	2016	$822,160	$6,807,363	$7,629,523	$5,699,603	$1,929,920
	2017	$1,929,920	$6,875,437	$8,805,357	$6,277,068	$2,528,289
	2018	$2,528,289	$6,944,191	$9,472,480	$7,797,491	$1,674,989
TAP Regional (UL, US, R)	2015	$1,293,933	$556,744	$1,850,677	$1,149,400	$701,277
	2016	$701,277	$562,312	$1,263,589	$867,909	$395,680
	2017	$395,680	$567,935	$963,614	$99,727	$863,887
	2018	$863,887	$573,614	$1,437,502	$642,852	$794,650
CMAQ	2015	$2,808,850	$3,521,256	$6,330,106	$5,319,896	$1,010,210
	2016	$1,010,210	$3,556,468	$4,566,679	$3,917,477	$649,202
	2017	$649,202	$3,592,033	$4,241,235	$3,401,723	$839,512
	2018	$839,512	$3,627,953	$4,467,466	$699,545	$3,767,921
FTA 5307*	2015	$7,827,855	$7,906,133	$15,733,988	$15,733,989	$0
	2016	$0	$7,985,195	$7,985,195	$7,985,195	$0
	2017	$0	$8,065,046	$8,065,046	$8,065,046	$0
	2018	$0	$8,145,697	$8,145,697	$8,145,697	$0
FTA 5310	2015	$567,990	$363,863	$931,853	$0	$931,853
	2016	$931,853	$367,501	$1,299,354	$0	$1,299,354
	2017	$1,299,354	$371,176	$1,670,530	$0	$1,670,530
	2018	$1,670,530	$374,888	$2,045,418	$0	$2,045,418
FTA 5339	2015	$0	$910,275	$910,275	$541,557	$368,718
	2016	$368,718	$919,377	$1,288,095	$956,211	$331,884
	2017	$331,884	$928,571	$1,260,455	$0	$1,260,455
	2018	$1,260,455	$937,857	$2,198,312	$2,198,311	$1
HSIP	2015	$522,850	$0	$522,850	$522,850	$0
	2016	$0	$0	$0	$0	$0
	2017	$0	$0	$0	$0	$0
	2018	$0	$0	$0	$0	$0

Table 1: 2015-2018 Financial Feasibility Summary Table (cont.)

Fund Type	Year	Starting Balance (carryover)	Annual Allocation	Total Available Revenue	Total Amount Programmed	Ending Balance (carryover)
FTA 5309(bus)	2015	$438,237	$0	$438,237	$438,237	$0
	2016	$0	$0	$0	$0	$0
	2017	$0	$0	$0	$0	$0
	2018	$0	$0	$0	$0	$0
STP(BR)	2015	$1,392,538	$0	$1,392,538	$1,392,538	$0
	2016	$1,261,319	$0	$1,261,319	$1,261,319	$0
	2017	$0	$0	$0	$0	$0
	2018	$0	$0	$0	$0	$0
STP	2015	$5,847,142	$0	$5,847,142	$5,847,142	$0
	2016	$4,718,700	$0	$4,718,700	$4,718,700	$0
	2017	$0	$0	$0	$0	$0
	2018	$0	$0	$0	$0	$0
HSIP	2015	$1,988,727	$0	$1,988,727	$1,988,727	$0
	2016	$0	$0	$0	$0	$0
	2017	$0	$0	$0	$0	$0
	2018	$0	$0	$0	$0	$0
NHPP	2015	$22,565,158	$0	$22,565,158	$22,565,158	$0
	2016	$7,295,120	$0	$7,295,120	$7,295,120	$0
	2017	$4,400,000	$0	$4,400,000	$4,400,000	$0
	2018	$0	$0	$0	$0	$0
DEMO	2015	$1,983,181	$0	$1,983,181	$1,983,181	$0
	2016	$0	$0	$0	$0	$0
	2017	$0	$0	$0	$0	$0
	2018	$0	$0	$0	$0	$0
TIB, FMSIB, SRTS, CRAB, Bicycle & Pedestrian	2015	$8,295,618	$0	$8,295,618	$8,295,618	$0
	2016	$7,971,000	$0	$7,971,000	$7,971,000	$0
	2017	$0	$0	$0	$0	$0
	2018	$10,079,408	$0	$10,079,408	$10,079,408	$0
State	2015	$18,482,016	$0	$18,482,016	$18,482,016	$0
	2016	$782,155	$0	$782,155	$782,155	$0
	2017	$116,100	$0	$116,100	$116,100	$0
	2018	$0	$0	$0	$0	$0
Local (includes match)	2015	$19,337,510	$0	$19,337,510	$19,337,510	$0
	2016	$30,343,321	$0	$30,343,321	$30,343,321	$0
	2017	$10,207,128	$0	$10,207,128	$10,207,128	$0
	2018	$19,584,634	$0	$19,584,634	$19,584,634	$0
			TOTAL	**$286,479,767**	**$262,253,102**	

*The 2015 carryover amount for the 5307 funds assumes that the 2014 allocation of 5307 funds did not obligate during 2014.

For a full list of local, state, and federal revenue sources and their abbreviations, please see Appendix D.

STA Financial Capacity

In accordance with Federal Transit Administration (FTA) Circular 7008.1A, dated January 30, 2002, it has been determined that STA has the financial capacity to carry out the capital, operating, planning and maintenance activities listed in the TIP. FTA, in its 2014 Triennial Review, found STA to be in full compliance with its requirements for financial capacity.

Financial capacity includes two measures: (1) financial condition and (2) financial capability which includes the ability to fund current capital projects in addition to ongoing operations from projected revenues.

Financial Condition

The positive finding on STA's financial condition is based on the Washington State Auditor's office report on STA's financial statements, containing an unqualified opinion for 2013. STA's adopted 2014 budget further illustrates STA's positive financial condition. STA has adopted a policy to operate on a pay-as-you-go basis; the agency will not incur debt or agree to other financial commitments beyond the balance of current or projected revenue. It also has a designated reserve equal to 15% of estimated annual operating expenses, a catastrophic self-insurance reserve of $5.5 million, and a right of way acquisition reserve of $4.95 million for total reserves of $19.7 million.

STA utilizes sales tax as its primary dedicated source of local revenue. STA and other local governments in the region continue to experience unpredictability in sales tax revenues due to current economic conditions. STA has 3/10 percent of sales tax capacity remaining. Voter approval is required to implement any of this additional capacity.

Financial Capability

STA has the financial capability to meet future annual operating and maintenance and capital costs. STA's estimates of future financial capability are based on projections of financial activity in 2015 through 2018. These projections were developed as part of the 2011 MTP Update. STA has since updated their projections for sales tax revenue and operating costs, but for consistency with the current MTP, the following assumptions were used:

1. Sales Tax Revenue will grow 1.5% each year from 2015 to 2016 and 2.0% from 2017 to 2018.
2. Section 5307 federal preventive maintenance funding will be maximized throughout the projection period.
3. A fare increase is anticipated in 2016.
4. Operating costs are projected to increase by 3.5% per year between 2015 and 2018.
5. The Capital Program will be funded as contained in the Transit Development Plan for 2015 through 2018.

2015-2018 TIP PROJECTS

Overview

The remainder of this document details the 2015-2018 projects that are regionally significant and/or are federally funded.

New Projects

There are 96 projects programmed in the TIP for the years 2015-2018. The majority of these are active projects that were included in the previous TIP. Projects that are new to the 2015 TIP (39 projects) are listed in Table 2.

Table 2. New Projects in the 2015-2018 TIP

Agency	Project Name	TIP ID	Page
Cheney	Betz Rd - SR 904 to N 6th St	CH003	23
Cheney	Washington - Betz to Oakland	CH004	24
Deer Park	W. Crawford Preservation	DP003	25
Spokane	Centennial Trail Gap - Mission Ave Crossing	SP036	32
Spokane	Division St Gateway Project, 4th Ave to Olive Ave	SP035	33
Spokane	Mission Ave - Division to Hamilton	SP038	37
Spokane	N Indian Trail Rd - Kathleen to Barnes	SP039	39
Spokane	Sunset Blvd - Royal to Lindeke	SP037	43
Spokane County	Argonne Rd - MP 2.55 to MP 4.13	CO028	45
Spokane County	Bigelow Gulch/Forker Rd Interchange 4a	CO031	49
Spokane County	Brooks Rd - City Limits to MP 1.87	CO029	50
Spokane County	Mill Rd - Hastings to Wilson	CO030	55
Spokane County	Monroe St - Francis to Greta	CO027	56
STA	Fixed Route Bus Replacement	ST016	64
Spokane Valley	Appleway Preservation - Park to Dishman Mica	SV032	70
Spokane Valley	Argonne Preservation - Broadway to Indiana	SV030	72
Spokane Valley	Evergreen Preservation - Mission Connector to Indiana	SV029	74
Spokane Valley	Sprague Preservation - Sullivan to Corbin	SV031	78
WSDOT	2015-2017 ER Regionwide Basic Safety - Guardrail	WS052	83
WSDOT	2015-2017 ER Regionwide Basic Safety - Signing	WS051	84
WSDOT	2016 Eastern Region Chip Seal - Design Only	WS053	85
WSDOT	Eastern Region Guardrail Installation & Retrofit	WS054	86
WSDOT	Eastern Region Intersection Safety Implementation Program	WS055	87
WSDOT	Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades	WS056	88
WSDOT	Eastern Region Regionwide Curve Warning Chevron Signing	WS057	89
WSDOT	ER Region Wide Basic Safety - Guardrail	WS033	90
WSDOT	ER Region Wide Basic Safety - Signing	WS034	91

Table 2. New Projects in the 2015-2018 TIP (cont.)

Agency	Project Name	TIP ID	Page
WSDOT	ER/US 2 & US 395 Intersection Improvements - Durable Striping & Signing	WS058	92
WSDOT	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System	WS059	95
WSDOT	SR 290/Wellesley Rd to Idaho - Rumble Strips	WS060	98
WSDOT	SR 290/Park Rd Railroad Crossing - Improvement	WS061	99
WSDOT	SR 290/Pines Rd Railroad Crossing - Improvement	WS062	100
WSDOT	SR 290/Sullivan Rd to Idaho State Line - Paving	WS041	101
WSDOT	SR 290/Vista Rd Railroad Crossing - Improvement	WS063	102
WSDOT	US 2/Day Mt Spokane Railroad Crossing - Improvement	WS064	108
WSDOT	US 2/Francis Ave to Division Wye - Paving	WS065	109
WSDOT	US 395/Deer Park - Intersection Improvement Study	WS066	113
WSDOT	US 395/NSC - Spokane River to Francis Ave - Grading	WS067	116
WSDOT	US 395/NSC Wellesley Ave/Freya St - Intersection Improvements	WS068	117

Projects by Type

The projects in the TIP have been classified by project type to represent the number of and dollars associated with different types of projects (Table 3, Charts 1 and 2). Roadway projects are classified as Preservation, Reconstruction, New Roadway or Bridge. Safety projects may be roadway, bicycle & pedestrian, or transit. The classification for each project is provided in the program summary (pages 16-19) as well as on the project details pages, which start on page 20.

Table 3. 2015-2018 Projects by Project Type

Project Type	Number of Projects	% of Projects	Programmed Amount	% of Program
Bicycle & Pedestrian	11	11%	$15,005,475	4.9%
Bridge	4	4%	$11,162,322	3.7%
High Performance Transit*	2	2%	$20,557,500	6.8%
Planning	2	2%	$1,288,945	0.4%
Preservation	23	24%	$32,904,796	10.8%
Reconstruction	5	5%	$20,067,169	6.6%
Roadway Capital**	10	10%	$88,356,595	29.0%
Roadway Capital - NSC	3	3%	$37,224,159	12.2%
Safety***	20	21%	$7,906,194	2.6%
Transit	6	6%	$56,529,982	18.6%
TDM	2	2%	$1,069,068	0.4%
TSMO	8	8%	$12,409,477	4.1%
Total	**96**	**100%**	**$304,481,682**	**100%**

* Includes projects that implement the High Performance Transit network, as described in Spokane Transit Authority's comprehensive plan, *STA Moving Forward*.

** Category includes constructing new roadways, reconstruction projects that add additional capacity, and paving dirt roads. For informational purposes, and due to the significant cost of the project, the North Spokane Corridor (NSC) project is shown separately from the New Roadway category.

*** Includes safety projects for all modes.

Chart 1. Number of Projects by Type

Total Projects: 96

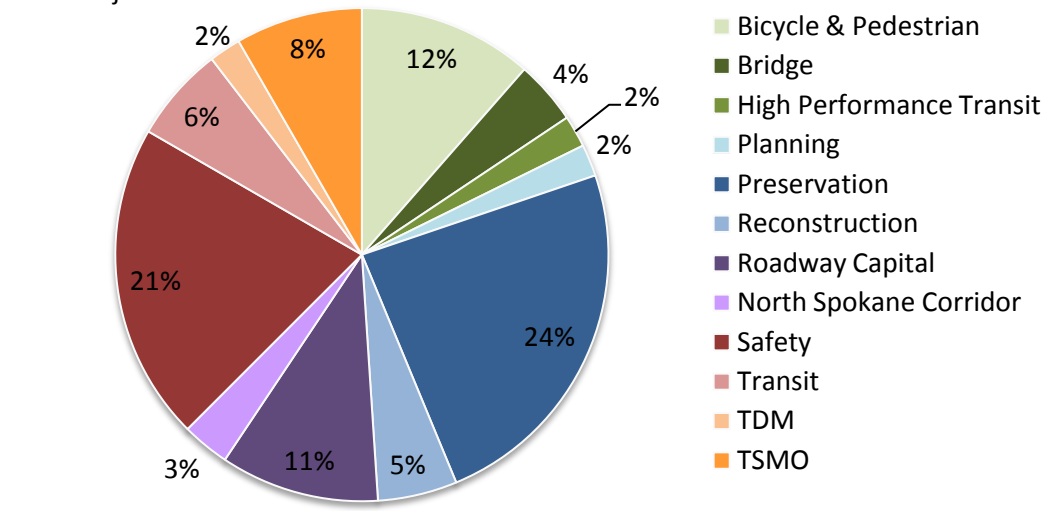
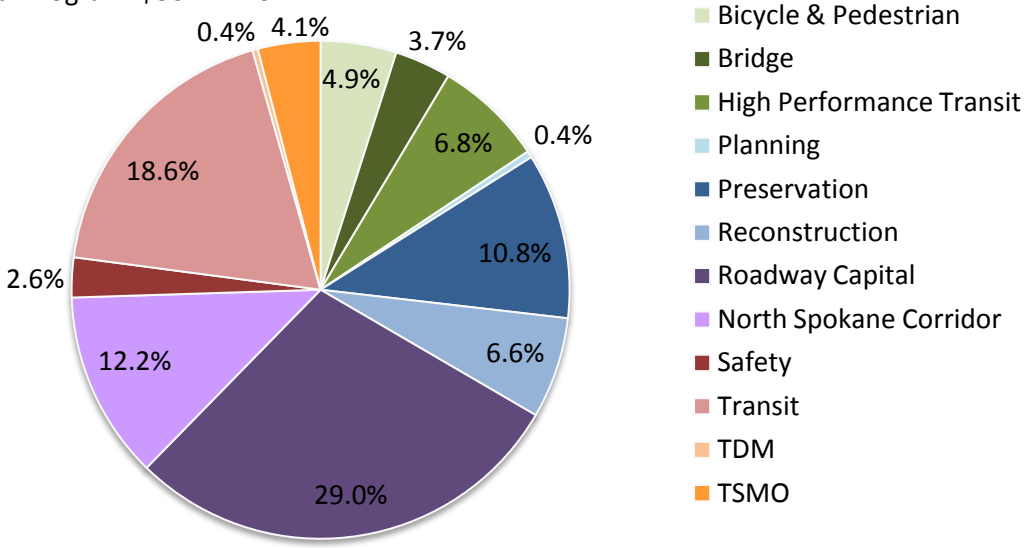


Chart 2. Project Spending by Type

Total Program: $304 million



Document Organization

Program Summary

The list of planned projects for 2015-2018 is detailed in the Program Summary, starting on page 16. The Program Summary lists the project name, TIP identifier, project type, total cost, and funding information. The total project cost is the cost of the project from all sources, including funds that have already obligated (referred to as prior funding).

The program summary is presented by year, with the amount of secured federal, state, and local funds detailed. Funds that are not yet secured, but are considered reasonably available over the four year period are highlighted in grey.

Detailed Project Information

Detailed information for each project is included immediately after the Program Summary. These detailed project pages include a description and map of the project, funding information, history of any TIP revisions, and the status of the project.

The detailed project pages are intended to make project information more accessible to the public. The official TIP information for each project, which is submitted to WSDOT for inclusion in the Washington State TIP (STIP), is included as an appendix to this document (Appendix E).

2015-2018 Transportation Improvement Program

Program Summary

TIP ID	Project Name	Project Type	Total Project Cost	Prior Funding (all sources)	2015		2016		2017		2018		2019-20 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
CH002	Betz Rd and Washington St Pedestrian Crossing Safety Improvement	Bicycle & Pedestrian	$88,000	$0	PE, CN	$88,000								$88,000
CH003	Betz Rd - SR 904 to N 6th St	Preservation	$350,200	$0					PE	$31,500	CN	$318,700		$350,200
CH004	Washington - Betz to Oakland	Preservation	$571,500	$0							PE	$51,400	$520,100	$571,500
DP003	W. Crawford Preservation	Preservation	$588,207	$0							PE, CN	$588,207		$588,207
RF001	S First St South Side Sidewalk	Bicycle & Pedestrian	$387,300	$34,578	RW	$31,400	CN	$321,322						$387,300
SP030	2013 Downtown Pedestrian Improvements	Bicycle & Pedestrian	$2,001,907	$133,560	CN	$1,329,511	CN	$538,836						$2,001,907
SP001	37th Avenue from Regal to East City Limits	Reconstruction	$8,877,405	$770,500			CN	$8,106,905						$8,877,405
SP032	Addison and Standard Streets Bicycle and Pedestrian Corridor	Bicycle & Pedestrian	$783,000	$73,500	RW, CN	$709,500								$783,000
SP031	Barnes Rd from Phoebe Dr to Strong Rd	Roadway Capital (paving dirt road)	$2,195,000	$220,000	CN				CN	$1,975,000				$2,195,000
SP002	Ben Burr Trail Connection to the Centennial Trail	Bicycle & Pedestrian	$1,712,500	$239,600	CN	$1,472,900								$1,712,500
SP036	Centennial Trail Gap - Mission Ave Crossing	Bicycle & Pedestrian	$492,500	$0			PE, RW	$79,250	CN	$413,250				$492,500
SP035	Division St Gateway Project, 4th Ave to Olive Ave	Roadway Capital	$3,853,686	$0			PE,RW	$593,766	CN	$3,259,920				$3,853,686
SP006	Downtown Bicycle Network Completion	Bicycle & Pedestrian	$896,100	$768,958	CN	$127,142								$896,100
SP014	High Drive Bicycle and Pedestrian Linkage	Bicycle & Pedestrian	$8,827,542	$2,541,405	CN	$6,286,137								$8,827,542
SP034	Millwood Trail, from Spokane Community College to Felts Field	Bicycle & Pedestrian	$1,350,000	$0	PE, RW	$350,000			CN	$1,000,000				$1,350,000
SP038	Mission Ave - Division to Hamilton	Preservation	$1,576,000	$0					PE, RW	$267,600	CN	$1,308,400		$1,576,000
SP021	Monroe-Lincoln Couplet, 8th Ave to Main Ave	Reconstruction	$5,145,564	$535,400	CN	$1,220,032	CN	$3,390,132						$5,145,564
SP039	N Indian Trail Rd - Kathleen to Barnes	Roadway Capital	$3,000,000	$300,000	RW	$500,000	CN	$2,200,000						$3,000,000
SP015	Post St. Utility Bridge	Bridge	$8,857,000	$1,012,000							PE/RW	$100,000	$7,745,000	$8,857,000
SP019	Ray St, 29th Ave to 17th Ave	Preservation	$937,000	$95,000	CN	$842,000								$937,000
SP016	Riverside Drive Phase 2 & 3	Roadway Capital	$10,617,800	$4,107,800	CN	$6,510,000								$10,617,800
SP037	Sunset Blvd - Royal to Lindeke	Preservation	$3,655,632	$0					PE	$365,563	RW	$350,000	$2,940,069	$3,655,632
CO025	Appleway Ave & Spokane Bridge Rd Trailhead	Bicycle & Pedestrian	$205,454	$41,091	CN	$164,363								$205,454
CO028	Argonne Rd - MP 2.55 to MP 4.13	Preservation	$1,685,000	$0					PE	$97,681	CN	$1,587,319		$1,685,000
CO001	Bigelow Gulch/Forker Connector-Project 2	Roadway Capital (reconstruction with added capacity)	$15,239,903	$1,059,903	PE	$83,490	RW	$811,945					$13,284,565	$15,239,903
CO002	Bigelow Gulch/Forker Connector-Project 3	Roadway Capital (reconstruction with added capacity)	$5,724,589	$822,589			PE	$50,000	RW	$700,000			$4,152,000	$5,724,589
CO026	Bigelow Gulch/Forker Connector-Project 4	Roadway Capital (reconstruction with added capacity)	$15,005,000	$0	PE	$329,000	RW, CN	$14,676,000						$15,005,000
CO031	Bigelow Gulch/Forker Rd Interchange 4a	Roadway Capital	$7,823,205	$210,205	PE, RW, CN	$7,613,000								$7,823,205
CO029	Brooks Rd - City Limits to MP 1.87	Reconstruction	$1,997,300	$0					PE	$145,284	RW	$36,000	$1,816,016	$1,997,300
CO003	Bruce Rd Bridge #3604	Bridge	$3,109,806	$2,901,048	CN	$208,758								$3,109,806

2015-2018 Transportation Improvement Program

Program Summary

TIP ID	Project Name	Project Type	Total Project Cost	Prior Funding (all sources)	2015		2016		2017		2018		2019-20 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
CO016	Christensen Rd Bridge Over Deep Creek	Bridge	$1,748,660	$266,745	CN	$1,481,915								$1,748,660
CO024	Commute Trip Reduction, Transportation Demand Management Maintenance, Enhancement and Partnership Programs	Travel Demand Management	$1,264,587	$399,447	PE	$288,380	PE	$288,380	PE	$288,380				$1,264,587
CO010	Hawthorne Road - Division Street to US 2	Preservation	$665,654	$49,307	CN	$616,347		$0						$665,654
CO030	Mill Rd - Hastings to Wilson	Reconstruction	$984,200	$0					PE, CN	$984,200				$984,200
CO027	Monroe St - Francis to Greta	Preservation	$1,297,300	$0					PE	$108,106	CN	$1,189,194		$1,297,300
CO023	Old Trails/Inland Rd Gravel Road Reconstruction and Paving	Roadway Capital (paving dirt road)	$2,611,342	$193,433	CN	$2,417,909								$2,611,342
CO012	Palouse Highway - Freya Street to Jamieson Road	Preservation	$1,290,620	$92,187	CN	$1,198,433								$1,290,620
CO018	Seven Mile Road Bridge	Bridge	$1,919,466	$292,797	RW	$50,000	CN	$1,576,649						$1,919,446
HD001	Spokane County Safe Routes to School Program	Safety	$462,779	$115,293	PE	$116,098	PE	$115,421	PE	$115,694				$462,506
HD002	Walk Bike Bus Spokane	Travel Demand Management	$203,928	$0	PE	$101,964	PE	$101,964						$203,928
ST002	Associated Transit Improvements	Transit	$545,024	$0	CN	$242,576	CN	$99,815	CN	$100,813	CN	$101,820		$545,024
ST005	Central City Line	High Performance Transit	$72,000,000	$687,500	PE	$1,187,500	PE	$5,000,000	RW	$1,700,000				$8,575,000*
ST016	Fixed Route Bus Replacement	Transit	$2,747,889	$0							CN	$2,747,889		$2,747,889
ST014	Paratransit Van Replacement	Transit	$1,872,210	$0	CN	$676,946	CN	$1,195,264						$1,872,210
ST001	Preventive Maintenance	Transit	$49,413,283	$0	CN	$19,470,811	CN	$9,881,679	CN	$9,980,495	CN	$10,080,298		$49,413,283
ST012	Smart Card Upgrade	Transit	$1,400,000	$0	CN				CN	$1,400,000				$1,400,000
ST011	West Plains Transit Center	High Performance Transit	$13,000,000	$330,000	PE	$605,000	PE	$165,000	PE	$1,000,000			$10,900,000	$13,000,000
SI001	Bus Facility	Transit	$551,576	$0	ALL	$551,576								$551,576
SV032	Appleway Preservation - Park to Dishman Mica	Preservation	$1,190,000	$0			PE	$119,000	CN	$1,071,000				$1,190,000
SV023	Appleway Shared Use Path - Pines to Evergreen	Bicycle & Pedestrian	$3,543,057	$1,449,193					PE	$208,092	CN	$1,885,772		$3,543,057
SV030	Argonne Preservation - Broadway to Indiana	Preservation	$640,000	$0					PE	$64,000	CN	$576,000		$640,000
SV026	Barker Rd/BNSF Grade Separation	Roadway Capital	$29,200,000	$0			PE	$2,050,000	RW	$1,799,000	CN	$25,351,000		$29,200,000
SV029	Evergreen Preservation - Mission Connector to Indiana	Preservation	$660,000	$0							PE	$66,000	$594,000	$660,000
SV025	ITS Infill Project - Phase 1	Trans. System Management & Operations	$327,562	$26,205	CN	$301,357								$327,562
SV006	Mission Avenue Reconstruction	Reconstruction	$4,886,519	$517,919	RW	$400,000	CN	$3,968,600						$4,886,519
SV024	North Sullivan Corridor ITS	Trans. System Management & Operations	$914,209	$0	PE	$105,486					CN	$808,723		$914,209
SV031	Sprague Preservation - Sullivan to Corbin	Preservation	$1,770,000	$0							PE, CN	$1,770,000		$1,770,000
SV009	SR27 (Pines Road) and Grace Avenue	Safety	$671,050	$68,200	CN	$522,850								$591,050
SV017	Sullivan Rd Resurfacing Project, Broadway to Mission	Preservation	$316,001	$26,333	CN	$289,668								$316,001
SV016	Sullivan Rd Resurfacing Project, Sprague to Broadway	Preservation	$840,487	$58,469	CN	$782,018								$840,487

2015-2018 Transportation Improvement Program

Program Summary

TIP ID	Project Name	Project Type	Total Project Cost	Prior Funding (all sources)	2015		2016		2017		2018		2019-20 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
SX001	Metropolitan Transportation Planning	Planning	$1,618,498	$462,428	PE	$231,214	PE	$231,214	PE	$231,214	PE	$231,214	$231,214	$1,618,498
WS052	2015-2017 ER Regionwide Basic Safety - Guardrail	Safety	$37,500	$0	PE	$37,500								$37,500
WS051	2015-2017 ER Regionwide Basic Safety - Signing	Safety	$81,487	$0	PE	$81,487								$81,487
WS053	2016 Eastern Region Chip Seal - Design Only	Preservation	$182,000	$0	PE	$182,000								$182,000
WS054	Eastern Region Guardrail Installation & Retrofit	Safety	$20,000	$0	PE	$20,000								$20,000
WS055	Eastern Region Intersection Safety Implementation Program	Safety	$120,000	$0	PE	$120,000								$120,000
WS056	Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades	Safety	$263,750	$0	PE	$263,750								$263,750
WS057	Eastern Region Regionwide Curve Warning Chevron Signing	Safety	$37,500	$0	PE	$37,500								$37,500
WS033	ER Region Wide Basic Safety - Guardrail	Safety	$350,000	$85,000	CN	$265,000								$350,000
WS034	ER Region Wide Basic Safety - Signing	Safety	$200,000	$65,000	CN	$135,000								$200,000
WS058	ER/US 2 & US 395 Intersection Improvements - Durable Striping & Signing	Safety	$209,600	$0	PE	$209,600								$209,600
WS035	I-90 CCTV Upgrades	Safety	$120,000	$50,000	CN	$70,000								$120,000
WS027	I-90/Freya St Interchange - Ramp Improvements	Trans. System Management & Operations	$3,900,000	$275,600			CN	$3,624,400						$3,900,000
WS059	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System	Trans. System Management & Operations	$5,346,500	$0	PE	$531,500	CN	$4,815,000						$5,346,500
WS038	SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal	Preservation	$1,317,430	$0	CN	$1,317,430								$1,317,430
WS039	SR 206/Elliot Rd Drainage - Headwall Retrofit	Safety	$313,280	$113,280	CN	$200,000								$313,280
WS060	SR 290/Wellesley Rd to Idaho - Rumble Strips	Safety	$121,325	$0	PE	$121,325								$121,325
WS061	SR 290/Park Rd Railroad Crossing - Improvement	Safety	$283,608	$0	PE	$283,608								$283,608
WS062	SR 290/Pines Rd Railroad Crossing - Improvement	Safety	$178,795	$0	PE	$178,795								$178,795
WS041	SR 290/Sullivan Rd to Idaho State Line - Paving	Preservation	$3,455,103	$256,410	CN	$3,198,693								$3,455,103
WS063	SR 290/Vista Rd Railroad Crossing - Improvement	Safety	$92,480	$0	PE	$92,480								$92,480
WS042	SR 902/Medical Lake Railroad Crossing - Safety Improvement	Safety	$183,163	$23,231	CN	$159,932								$183,163
WS028	SRTMC Advanced Traffic Management System	Trans. System Management & Operations	$1,999,815	$1,369,999	PE	$629,816								$1,999,815
WS048	SRTMC Website Update	Trans. System Management & Operations	$65,000	$0	PE	$65,000								$65,000
WS010	US 195/Excelsior Rd to Jct I-90-SB Lanes-Dowel Bar Retrofit	Preservation	$8,376,139	$700,000	CN	$7,676,139								$8,376,139
WS044	US 195/Plaza Rd to Cornwall Rd - Paving	Preservation	$2,741,670	$211,306	CN	$2,530,364								$2,741,670

2015-2018 Transportation Improvement Program

Program Summary

TIP ID	Project Name	Project Type	Total Project Cost	Prior Funding (all sources)	2015		2016		2017		2018		2019-20 (informational only)	TOTAL (includes prior funding)
					Phase	Total	Phase	Total	Phase	Total	Phase	Total	Total	Total
WS064	US 2/Day Mt Spokane Railroad Crossing - Improvement	Safety	$61,654	$0	PE	$61,654								$61,654
WS065	US 2/Francis Ave to Division Wye - Paving	Preservation	$215,692	$0	PE	$215,692								$215,692
WS013	US 2/Jct SR 206 Intersection Analysis of Alternatives	Safety	$5,215,500	$517,000	PE/CN	$4,698,500								$5,215,500
WS046	US 2/Spokane Co Line to SR 211 - Chip Seal	Preservation	$72,173	$0	CN	$72,173								$72,173
WS045	US 2/Spotted Rd to I-90 ITS	Trans. System Management & Operations	$400,000	$85,000	CN	$315,000								$400,000
WS066	US 395/Deer Park - Intersection Improvement Study	Planning	$132,875	$0	PE	$132,875								$132,875
WS029	US 395/Hawthorne Rd - Intersection Improvements	Trans. System Management & Operations	$1,213,195	$0			PE, RW	$353,195	CN	$860,000				$1,213,195
WS016	US 395/North Spokane Corridor	Roadway Capital - NSC	$154,695,394	$124,915,235	PE/RW/CN	$25,380,159			RW	$4,400,000				$154,695,394
WS067	US 395/NSC - Spokane River to Francis Ave - Grading	Roadway Capital - NSC	$5,330,000	$0			CN	$5,330,000						$5,330,000
WS068	US 395/NSC Wellesley Ave/Freya St - Intersection Improvements	Roadway Capital - NSC	$2,114,000	$0			CN	$2,114,000						$2,114,000
						$108,786,253		**$71,797,737**		**$32,832,292**		**$48,882,436**	**$42,182,964**	
						Total		Total		Total		Total	Total	

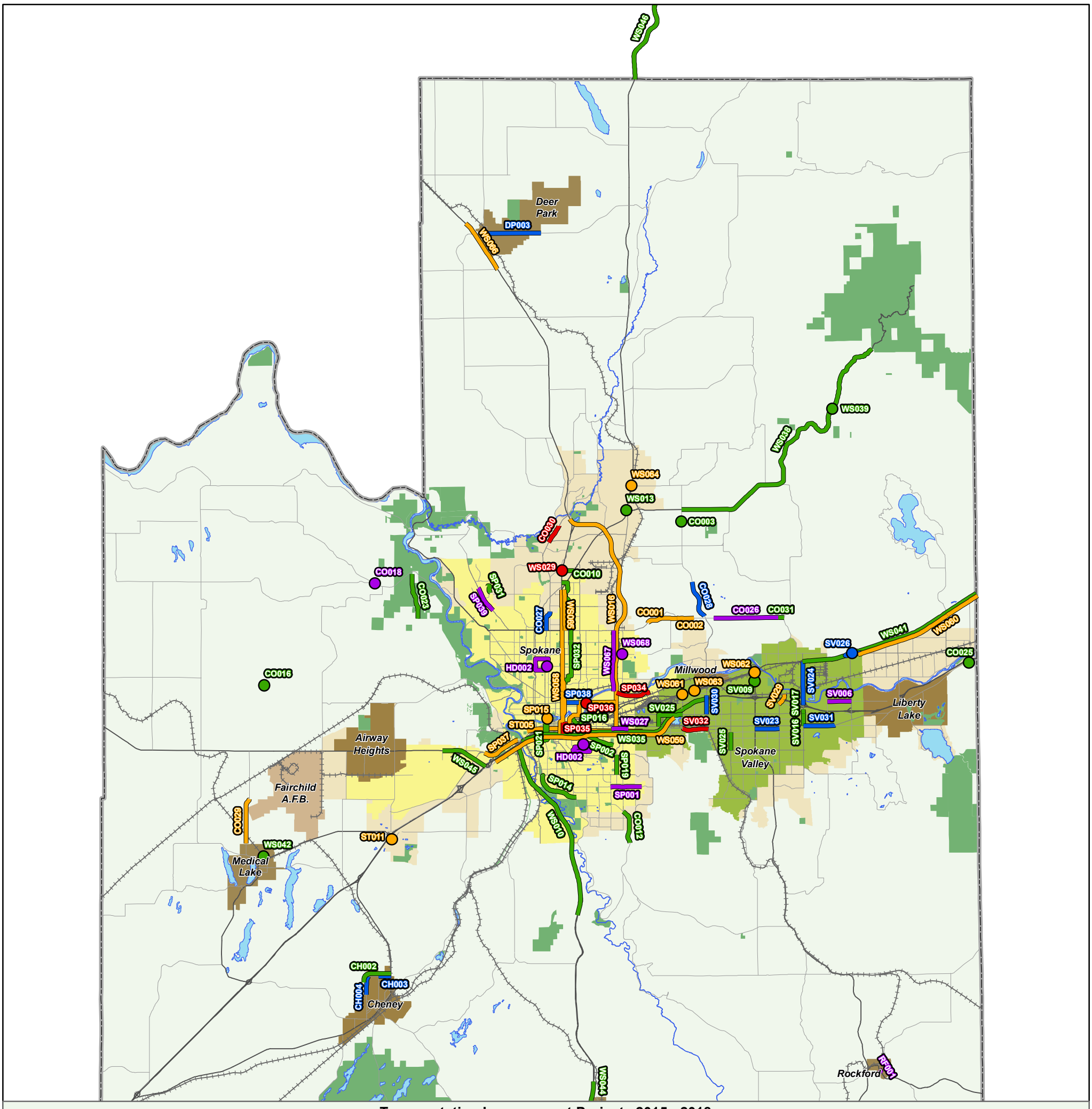
$304,481,682

2015-2018 PROGRAM TOTAL (does not include prior funding)

PE = Preliminary engineering
RW = Right-of-way
CN = Construction

= Funds are not secured but are considered reasonably available with the timeframe of the project as demonstrated in Horizon 2040.

* ST005 - The remaining funds needed to complete this project will be programmed in a future year.



Transportation Improvement Projects 2015 - 2018

Proj #	Project Title
CH002	Betz Rd and Washington St Pedestrian Crossing Safety Improvement
CH003	Betz Rd - SR 904 to N 6th St
CH004	Washington - Betz to Oakland
DP003	W. Crawford Preservation
RF001	S First St South Side Sidewalk
SP030	2013 Downtown Pedestrian Improvements *
SP001	37th Avenue from Regal to East City Limits
SP032	Addison and Standard Streets Bicycle and Pedestrian Corridor
SP031	Barnes Rd from Phoebe Dr to Strong Rd
SP002	Ben Burr Trail Connection to the Centennial Trail
SP036	Centennial Trail Gap - Mission Ave Crossing
SP035	Division St Gateway Project, 4th Ave to Olive Ave
SP006	Downtown Bicycle Network Completion *
SP014	High Drive Bicycle and Pedestrian Linkage
SP034	Millwood Trail, from Spokane Community College to Felts Field
SP038	Mission Ave - Division to Hamilton
SP021	Monroe-Lincoln Couplet, 8th Ave to Main Ave
SP039	N Indian Trail Rd - Kathleen to Barnes
SP015	Post St. Utility Bridge
SP019	Ray St, 29th Ave to 17th Ave
SP016	Riverside Drive Phase 2 & 3
SP037	Sunset Blvd - Royal to Lindeke
CO025	Appleway Ave & Spokane Bridge Rd Trailhead
CO028	Argonne Rd - MP 2.55 to MP 4.13
CO001	Bigelow Gulch/Forker Connector- Project 2
CO002	Bigelow Gulch/Forker Connector- Project 3
CO026	Bigelow Gulch/Forker Connector- Project 4
CO031	Bigelow Gulch/Forker Rd Interchange 4a
CO029	Brooks Rd - City Limits to MP 1.87
CO003	Bruce Rd Bridge #3604
CO016	Christensen Rd Bridge Over Deep Creek
CO024	Commute Trip Reduction, TDM, Maint. Enhance, Partner. *

Proj #	Project Title
CO010	Hawthorne Road - Division Street to US 2
CO030	Mill Rd - Hastings to Wilson
CO027	Monroe St - Francis to Greta
CO023	Old Trails/Inland Rd Gravel Road Reconstruction and Paving
CO012	Palouse Highway - Freya Street to Jamieson Road
CO018	Seven Mile Road Bridge
HD001	Spokane County Safe Routes to School Program *
HD002	Walk Bike Bus Spokane
ST002	Associated Transit Improvements *
ST005	Central City Line
ST016	Fixed Route Bus Replacement *
ST014	Paratransit Van Replacement *
ST001	Preventive Maintenance *
ST012	Smart Card Upgrade *
ST011	West Plains Transit Center
SI001	Bus Facility *
SV032	Appleway Preservation - Park to Dishman Mica
SV023	Appleway Shared Use Path - Pines to Evergreen
SV030	Argonne Preservation - Broadway to Indiana
SV026	Barker Rd/BNSF Grade Separation
SV029	Evergreen Preservation - Mission Connector to Indiana
SV025	ITS Infill Project - Phase 1
SV006	Mission Avenue Reconstruction
SV024	North Sullivan Corridor ITS
SV031	Sprague Preservation - Sullivan to Corbin
SV009	SR27 (Pines Road) and Grace Avenue
SV017	Sullivan Rd Resurfacing Project, Broadway to Mission
SV016	Sullivan Rd Resurfacing Project, Sprague to Broadway
SX001	Metropolitan Transportation Planning *
WS052	2015-2017 ER Regionwide Basic Safety - Guardrail *
WS051	2015-2017 ER Regionwide Basic Safety - Signing *
WS053	2016 Eastern Region Chip Seal - Design Only *

Proj #	Project Title
WS054	Eastern Region Guardrail Installation & Retrofit *
WS055	Eastern Region Intersection Safety Implementation Program *
WS056	Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades *
WS057	Eastern Region Regionwide Curve Warning Chevron Signing *
WS033	ER Region Wide Basic Safety - Guardrail *
WS034	ER Region Wide Basic Safety - Signing *
WS058	ER/US 2 & US 395 Intersection Improvements - Durable Striping & Signing
WS035	I-90 CCTV Upgrades
WS027	I-90/Freya St Interchange - Ramp Improvements
WS059	I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System
WS038	SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal
WS039	SR 206/Elliot Rd Drainage - Headwall Retrofit
WS060	SR 290/Wellesley Rd to Idaho - Rumble Strips
WS061	SR 290/Park Rd Railroad Crossing - Improvement
WS062	SR290/Pines Rd Railroad Crossing - Improvement
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WS016	US 395/North Spokane Corridor
WS067	US 395/NSC - Spokane River to Francis Ave - Grading
WS068	US 395/NSC Wellesley Ave/Freya St - Intersection Improvements

Projects Not Mapped are listed with an asterisk (*) in Legend

TRANSPORTATION IMPROVEMENT PROGRAM

2015 TO 2018

Spokane County, Washington

Transportation Projects

- 2015
- 2016
- 2017
- 2018
- Future

Boundaries

- Spokane
- Spokane Valley
- Other Jurisdictions
- Highway Urban Area 2013

Arcs represent Roadways/Trails
Points represent Intersections/Bridges

For complete description of projects see individual sheets by Project Number.

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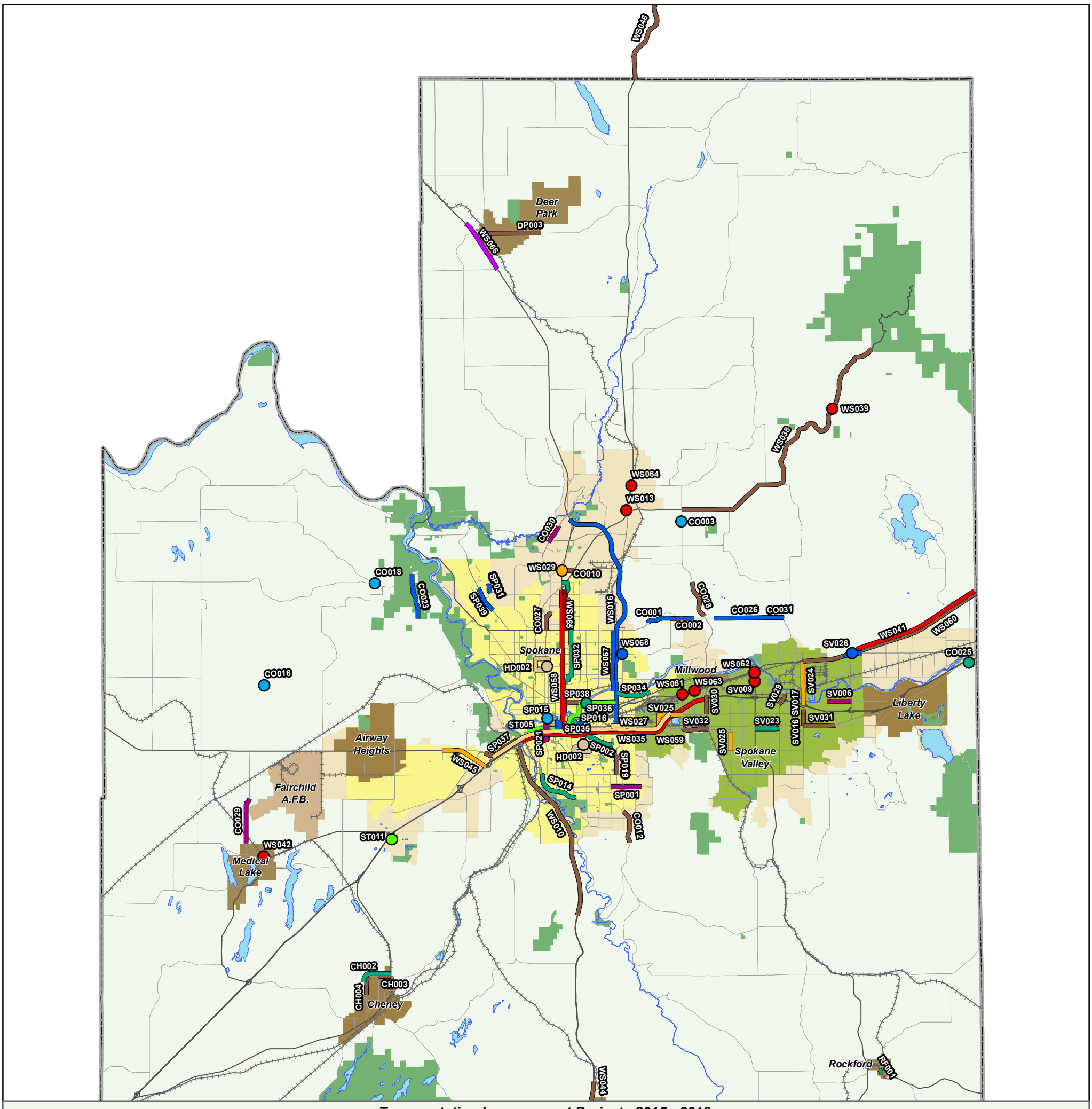
Miles

SRTC
Spokane Regional Transportation Council

Data based on best available information. Data for illustrative purposes only.



Transportation Improvement Projects 2015 - 2018

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TRANSPORTATION IMPROVEMENT PROGRAM

2015 TO 2018

Spokane County, Washington

Transportation Project Type

- Bicycle & Pedestrian
- Bridge
- High Performance Transit
- Planning
- Preservation
- Reconstruction
- Roadway Capital
- Safety
- TSMO
- TDM

N W E S

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Miles

SRTC Spokane Regional Transportation Council

For complete description of projects see individual sheets by Project Number.

Cheney — Betz Road and Washington Street Pedestrian Crossing Safety Improvement — CH002

Federal Aid #:
STIP ID #: WA-06158

Project Type: Bicycle & Pedestrian

Road Name: Betz Rd, Washington St
From: SR 904
To: Mike McKeehan Way
Length: (miles) 1.1

Project Description:
Pedestrian crossing safety improvements along Betz Road and Washington Street from SR 904 to Mike McKeehan Way.

Funding Sources

Fund	Source	Amount
TAP(US)	Federal	$76,100
Local	Local	$11,900

Total Estimated Cost of Project **$88,000**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$76,100					$76,100
State		$0					$0
Local		$11,900					$11,900
Total		$88,000					**$88,000**

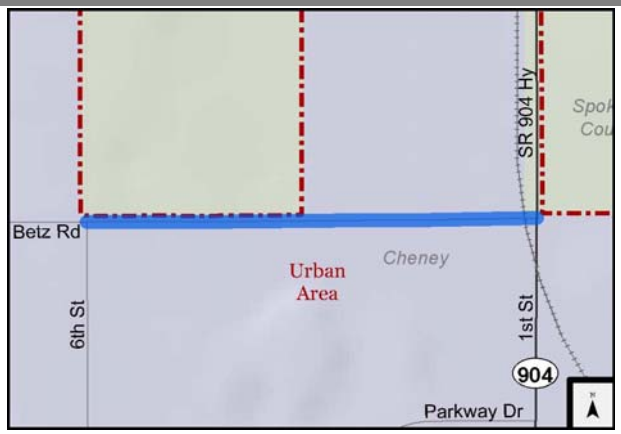
TIP Revisions

Date	Status	Description
10/10/2013	Approved	Project incorporated into the 2014-2017 TIP.

Project Status

Date	Description
10/9/2014	Preliminary engineering and construction funds scheduled to obligate in 2015.

Cheney Betz Rd - SR 904 to N 6th St CH003



Federal Aid #:
STIP ID #: WA-06976

Project Type: Preservation

Road Name: Betz Rd
From: SR 904
To: N 6th St
Length: (miles) 0.45

Project Description:

Street and sidewalk preservation work on Betz Rd between SR 904 and N. 6th St.

Funding Sources

Fund	Source	Amount
STP (US)	Federal	$302,900
Local	Local	$47,300

Total Estimated Cost of Project **$350,200**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal				$27,200	$275,700		$302,900
State				$0	$0		$0
Local				$4,300	$43,000		$47,300
Total				$31,500	$318,700		**$350,200**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP.

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2017; construction in 2018.

Cheney Washington - Betz to Oakland CH004

Federal Aid #:
STIP ID #: WA-06977

Project Type: Preservation

Road Name: Washington
From: Betz
To: Oakland
Length: (miles) 0.76

Project Description:

Street and sidewalk preservation work on Washington St between Betz Rd and Oakland St.

Funding Sources

Fund	Source	Amount
STP (US)	Federal	$44,500
Local	Local	$527,000

Total Estimated Cost of Project **$571,500**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal					$44,500	$0	$44,500
State					$0	$0	$0
Local					$6,900	$520,100	$527,000
Total					$51,400	$520,100	**$571,500**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP.

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2018; construction in 2019.

Deer Park W. Crawford Reconstruction/Preservation — DP003

Federal Aid #:
STIP ID #: WA-07190

Project Type: Preservation

Road Name: Crawford
From: Main St
To: City Limits
Length: (miles) 0.5

Project Description:

Roadway repair of severe failures and repaving with HMA, roadway striping and some ADA ramp modifications.

Funding Sources

Fund	Source	Amount
STP(R)	Federal	$508,799
TIB	State	$79,408

Total Estimated Cost of Project **$588,207**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal					$508,799		$508,799
State					$0		$0
Local					$79,408		$79,408
Total					$588,207		**$588,207**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Project incorporated into the 2015-2018 TIP.

Project Status

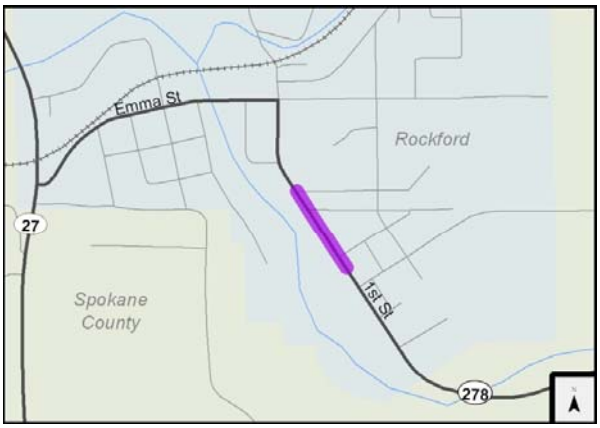
Date	Description
10/9/2014	Preliminary engineering and construction funds scheduled to obligate in 2018.

Rockford S First Street South Side Sidewalk RF001

Federal Aid #:
STIP ID #: WA-05915

Project Type: Bicycle & Pedestrian

Road Name: First St
From: Willow St
To: City park
Length: (miles) 0.21



Project Description:

The project will include constructing curb, gutter, and sidewalk along the southerly side of South 1st Street (SR-278), beginning at the southwesterly corner of Willow Street and South 1st Street to the southerly boundary of the city park. The project will also include constructing a bus shelter, new ADA compliant curb ramps.

Funding Sources

Fund	Source	Amount
TAP(R)	Federal	$352,722
Toll Credits	WSDOT	$0

Total Estimated Cost of Project **$387,300**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$34,578	$31,400	$321,322				$387,300
State	$0	$0	$0				$0
Local	$0	$0	$0				$0
Total	$34,578	$31,400	$321,322				**$387,300**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Project incorporated into the 2014-2017 TIP.
10/9/2014	Approved	Project used one-time administrative delay to roll the PE and RW phases into the 2015-2018 TIP.

Project Status

Date	Description
10/9/2014	Preliminary engineering and right-of-way funds were scheduled to obligate in 2014 and have been delayed to 2015; construction funds are scheduled to obligate in 2016.

Spokane 2013 Downtown Pedestrian Improvements SP030

Federal Aid #: 1220-030
STIP ID #: WA-06127

Project Type: Bicycle & Pedestrian

Road Name: Various
From: NA
To: NA
Length: (miles) 0

Project Description:

The project consists of the design and construction of pedestrian improvements for the Downtown Spokane Core zone. The project will replace broken sidewalk on eight different block faces and installing accessible curb ramps and sidewalk bump-outs on four different corners. In the event that adjacent property owners are uncooperative, three alternate block faces have been selected. The project will also include street tree infill, replacement of hazardous street tree grates, installation of bike racks, planters and garbage cans, minor sidewalk repairs and other pedestrian improvements throughout the entire Downtown Core.

Funding Sources

Fund	Source	Amount
TAP(UL)	Federal	$996,860
TIB	State	$533,047
Local	Local	$338,440

Total Estimated Cost of Project **$2,001,907**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$115,530	$550,000	$446,860				$1,112,390
State	$0	$533,047					$533,047
Local	$18,030	$246,464	$91,976				$356,470
Total	$133,560	$1,329,511	$538,836				**$2,001,907**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Project amended into the 2013-2016 TIP; October amendment.
2/14/2014	Approved	Project amended to add TIB funds and additional scope; February Amendment
10/9/2014	Approved	Construction funds were programmed for 2014 but will not obligate until 2015. Using one-time administrative delay to roll project into 2015 TIP.

Project Status

Date	Description
10/9/2014	Preliminary engineering obligated in 2014, construction is scheduled to obligate in 2015.

Spokane 37th Ave from Regal to East City Limits SP001

Federal Aid #: 3792001
STIP ID #: WA-02372

Project Type: Reconstruction

Road Name: 37th Avenue
From: Regal Street
To: Custer Street
Length: (miles) 1.34

Project Description:

Design, right-of-way and construction for 3 lane roadway with bike lanes, curbs and separated sidewalks. Parking will be included as needed. Trees and storm water facilities will also be included as well as conduit as needed for future traffic control.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$929,500
TIB	State	$3,000,000
Local	Local	$4,177,405

Total Estimated Cost of Project **$8,877,405**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$770,500		$929,500				$1,700,000
State	$0		$3,000,000				$3,000,000
Local	$0		$4,177,405				$4,177,405
Total	$770,500		$8,106,905				**$8,877,405**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP
2/14/2014	Approved	Project amended to add TIB and additional local funds; February Amendment

Project Status

Date	Description
9/1/2010	Preliminary engineering funds obligated.
10/9/2014	Right-of-way funds obligated in 2014; Construction funds are scheduled to obligate in 2016.

Spokane Addison and Standard Streets Bicycle and Pedestrian Corridor SP032

Federal Aid #: 3933001
STIP ID #: WA-06134

Project Type: Bicycle & Pedestrian

Road Name: Addison, Standard
From: Buckeye Ave
To: Holland Ave
Length: (miles) 4.9

Project Description:

This is a major unfinished 5-mile bicycle network corridor, as shown on Spokane's Master Bike Plan. This project will add missing bike lanes on the northern half of the route, make improvements for bicyclists to cross major intersections in the middle section where bicycle lanes exist, and also make a connection on local streets on the southern end, tying into existing bike lanes on Buckeye Avenue. Sidewalk installation will complete a walking corridor on one side of the street, filling intermittent gaps and providing curb ramps where needed. The majority of the sidewalk work is between Magnesium and Dakota Avenues. Most of the route is on the 2-lane arterial streets of Addison, Standard, and Colton Streets with higher traffic volumes (ADT: 4,500 to 9,700). The posted speed limit on the arterial is 30 MPH, and 25 MPH on the shorter local street sections.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$613,718
Local	Local	$95,782

Total Estimated Cost of Project **$783,000**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$63,578	$613,718					$677,296
State	$0	$0					$0
Local	$9,922	$95,782					$105,704
Total	$73,500	$709,500					**$783,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Project amended into the 2013-2016 TIP; October amendment.

Project Status

Date	Description
10/9/2014	Preliminary engineering funds obligated in 2013. Right-of-way and construction funds have been delayed and are now scheduled to obligate in 2015.

Spokane Barnes Road from Phoebe Drive to Strong Road SP031

Federal Aid #: 3960002
STIP ID #: WA-06124

Project Type: New Roadway (paving dirt road)

Road Name: Barnes Rd
From: Phoebe Dr
To: Strong Rd
Length: (miles) 0.36

Project Description:

Build a paved road to current City of Spokane construction standards to include curbing, sidewalk, and drainage swales on both sides.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$1,708,375
Local	Local	$266,625

Total Estimated Cost of Project **$2,195,000**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$190,300			$1,708,375			$1,898,675
State	$0			$0			$0
Local	$29,700			$266,625			$296,325
Total	$220,000			$1,975,000			**$2,195,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Project amended into the 2013-2016 TIP; October amendment.
2/14/2014	Approved	Add PE phase to 2014-2017 TIP since it did not obligate in 2013.

Project Status

Date	Description
10/9/2014	Preliminary engineering funds obligated in 2014. Construction funds scheduled to obligate in 2017.

Spokane Ben Burr Trail Connection to the Centennial Trail SP002

Federal Aid #: 1220025

STIP ID #: WA-02305

Project Type: Bicycle & Pedestrian

Road Name: Ben Burr Trail
From: GU River Crossing
To: Underhill Park
Length: (miles) 2.4

Project Description:

Multi-use 12' asphalt trail covering 4 sections: 1) Fiske & Hills Court to Liberty Park, 2) Planned bike facility on 5th Ave. from Perry to Liberty Park, 3) Liberty Park to Erie/Riverside Drive Extension, 4) Centennial Bridge at Gonzaga to old Brown Building Supply property.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$1,200,000
CMAQ	Federal	$218,320
Local	Local	$54,580

Total Estimated Cost of Project **$1,712,500**

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$231,680	$1,418,320					$1,650,000
State	$0	$0					$0
Local	$7,920	$54,580					$62,500
Total	$239,600	$1,472,900					**$1,712,500**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
9/1/2010	Preliminary engineering funds obligated.
8/6/2013	Right-of-way funds obligated.
10/10/2013	Construction funds scheduled to obligate in 2015.

Spokane Centennial Trail Gap - Mission Ave Crossing SP036

Federal Aid #:

STIP ID #: WA-06972

Project Type: Bicycle & Pedestrian

Road Name: Centennial Trail, Mission Ave
From: Southeast end of Mission Park
To: Centennial Trail at Mission Ave
Length: (miles) 0.19

Project Description:

This project will make a safety improvement where the Centennial Trail crosses Mission Avenue. The length of improvement is approximately 1000 feet. This project will remove the easterly portion of the Mission Park parking lot and then extend the lot to the south. The double parking lot driveways will be combined into one at the center of the intersection. The removed parking area will be used to push the trail away from the BNSF ROW and provide a landscape buffer from the parking lot.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$443,250
Local	Local	$49,250

Total Estimated Cost of Project $492,500

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal			$71,325	$371,925			$443,250
State			$0	$0			$0
Local			$7,925	$41,325			$49,250
Total			$79,250	$413,250			**$492,500**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary Engineering and Right-of-way funds scheduled to obligate in 2016; CN in 2017.

Spokane Division St Gateway Project - 4th Ave to Olive SP035

Federal Aid #:

STIP ID #: WA-06978

Project Type: Roadway Capital

Road Name: Division St
From: I-90
To: Spokane Falls Blvd
Length: (miles) 0.75

Project Description:

The project addresses approximately 3/4 mile of Division Street (also US 2 & 395) through downtown Spokane. The project starts where the I-90 EB exit ramp intersects Division Street. The terminus will be north of Spokane Falls Blvd., where the two sides of the Division-Browne couplet come back together to cross the Spokane River. The project will include narrowing the travel lanes, changing the merge area between 4th and 2nd to streamline traffic flow, curb extensions and directional ADA ramps at intersections for shorter pedestrian crossings, on-street parking improvements, traffic signal adjustments, installation of pedestrian lighting, streetscape and landscape improvements, and widening of sidewalk in some areas.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$3,600,000
Local	Local	$253,686

Total Estimated Cost of Project $3,853,686

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal			$593,766	$3,006,234			$3,600,000
State			$0	$0			$0
Local			$0	$253,686			$253,686
Total			$593,766	$3,259,920			**$3,853,686**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into 2015-2018 TIP.

Project Status

Date	Description
10/9/2014	Preliminary Engineering and Right-of-Way funds scheduled to obligate in 2016; Construction in 2017.

Spokane Downtown Bicycle Network Completion SP006

Federal Aid #: 9932039

STIP ID #: SP006

Project Type: Bicycle & Pedestrian

Road Name: Downtown Spokane
From: 4th Ave & Maple St
To: Spokane Falls Blvd & Arthur
Length: (miles) 7.1

Project Description:

Complete the on-street bicycle facilities in downtown Spokane, according to the Master Bike Plan. Design and construction of bike lanes, bicycle facilities and a section of shared use pathway.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$716,790
Local	Local	$179,310

Total Estimated Cost of Project $896,100

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$615,156	$101,634					$716,790
State	$0	$0					$0
Local	$153,802	$25,508					$179,310
Total	$768,958	$127,142					**$896,100**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP
2/14/2014	Approved	Project amended into 2014 TIP because the funds were not fully obligated in 2013. Remaining construction funds programmed for 2014.
10/9/2014	Approved	Rolled forward into 2015 TIP; Board approval required for additional delay of this project.

Project Status

Date	Description
10/9/2014	Construction funds partially obligated in 2013 with the remaining funds scheduled to obligate in 2015.

Spokane High Drive Bicycle and Pedestrian Linkage SP014

Federal Aid #: 3881006

STIP ID #: WA-04800

Project Type: Bicycle & Pedestrian

Road Name: High Drive
From: Hatch Avenue
To: 29th Avenue
Length: (miles) 1.91

Project Description:

This project will extend bicycle and pedestrian facilities on High Drive between Hatch Avenue and 29th Avenue. Project coincides with the High Drive Street Bond project which will rehabilitate pavement between Hatch Road and 29th Avenue. Project allocation is $2.2M for the Bond project.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$410,400
Local	Local	$8,417,142

Total Estimated Cost of Project $8,827,542

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$253,919	$156,481					$410,400
State	$0	$0					$0
Local	$2,287,486	$6,129,565					$8,417,051
Total	$2,541,405	$6,286,046					**$8,827,451**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP
2/14/2014	Approved	Amended to phase Construction funds and add additional local funds.
10/9/2014	Approved	Using one-time administrative delay to roll forward into 2015-2018 TIP.

Project Status

Date	Description
3/19/2013	Preliminary engineering funds obligated.
10/9/2014	Remaining Construction funds have been delayed from 2014 and are now scheduled to obligate in 2015.

Spokane Millwood Trail - Spokane Community Colege to Felts Field SP034

Federal Aid #:

STIP ID #: WA-06514

Project Type: Bicycle & Pedestrian

Road Name: Millwood Trail
From: Spokane Community College
To: Felts Field
Length: (miles) 2.14

Project Description:

Design & build a paved multiuse path from Spokane Community College along the south shore of the Spokane River to Felts Field. This is a joint project between the City of Spokane Valley, City of Millwood, and City of Spokane.

Funding Sources

Fund	Source	Amount
Federal	STP(E)	$250,000
Local	Local	$1,100,000

Total Estimated Cost of Project $1,350,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$250,000		$0			$250,000
State		$0		$0			$0
Local		$100,000		$1,000,000			$1,100,000
Total		$350,000		$1,000,000			**$1,350,000**

TIP Revisions

Date	Status	Description
4/10/2014		Amended to add project into the 2015-2018 TIP to allow the City of Spokane to obligate the PE funds for the portion of the project within the City of Spokane.

Project Status

Date	Description
10/9/2014	Preliminary Engineering funds are schedule to obligate in 2015; pending de-obligation of funds from the City of Spokane Valley.

Spokane Mission Ave - Division to Hamilton SP038

Federal Aid #:

STIP ID #: WA-06975

Project Type: Preservation

Road Name: Mission Ave
From: Division St
To: Hamilton St
Length: (miles) 0.6

Project Description:

This preservation project will replace the surface of 0.6 miles of Mission Avenue between Division Street and Hamilton Street. The project will also improve the modal service by incorporating ADA compliant curb ramps and transit stops will be upgraded with landings to connect between the curb and sidewalk.

Funding Sources

Fund	Source	Amount
STP (UL)	Federal	$1,576,000

Total Estimated Cost of Project $1,576,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal				$267,600	$1,308,400		$1,576,000
State				$0	$0		$0
Local				$0	$0		$0
Total				$267,600	$1,308,400		**$1,576,000**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into 2015-2018 TIP.

Project Status

Date	Description
10/9/2014	Preliminary Engineering and Right-of-way funds scheduled to obligate in 2017; Construction in 2018.

Spokane Monroe-Lincoln Couplet, 8th Ave to Main Ave SP021

Federal Aid #: 9932046
STIP ID #: SP021

Project Type: Reconstruction

Road Name: Monroe, Lincoln
From: 8th Ave
To: Main Ave
Length: (miles) 1.38

Project Description:

This reconstruction project will involve rebuilding the full depth roadway section for 1.38 miles between existing curbs. Minor curb replacement will occur as necessary. It is anticipated that this project will not need additional right-of-way. Also included are minor improvements to the sidewalks, including ADA curb ramp installations where necessary. Communication conduit will be placed as necessary, and signal loops will be installed at signalized intersections where needed.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$3,390,132
TIB	State	$1,220,032

Total Estimated Cost of Project $5,145,564

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$407,400	$0	$3,390,132				$3,797,532
State	$128,000	$1,220,032	$0				$1,348,032
Local	$0	$0	$0				$0
Total	$535,400	$1,220,032	$3,390,132				**$5,145,564**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
3/8/2013	Preliminary engineering funds obligated.
10/10/2013	Construction funds scheduled to obligate in 2014 and 2016.

Spokane North Indian Trail, Kathleen St to Barnes Rd SP039

Federal Aid #:
STIP ID #: WA-07215

Project Type: Roadway Capital

Road Name: North Indian Trail
From: Kathleen St
To: Barnes Rd
Length: (miles) 1.12

Project Description:
Widen North Indian Trail Road with 2 through lanes each direction and a two way left turn lane.

Funding Sources

Fund	Source	Amount
Local	Local	$2,700,000

Total Estimated Cost of Project $3,000,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$0	$0	$0				$0
State	$0	$0	$0				$0
Local	$300,000	$500,000	$2,200,000				$3,000,000
Total	$300,000	$500,000	$2,200,000				**$3,000,000**

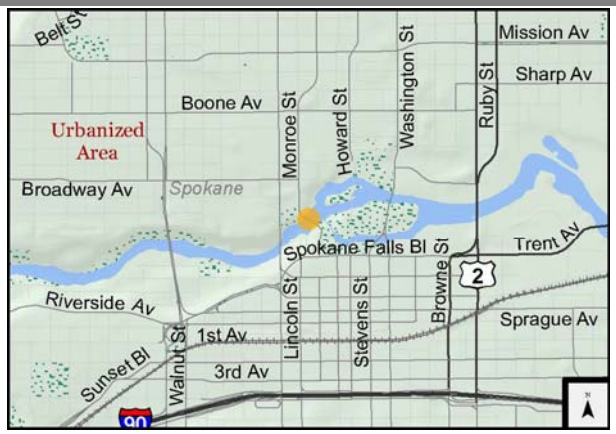
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Right-of-way funds scheduled to obligate in 2015; Construction in 2016.

Spokane Post Street Pedestrian/Utility Bridge SP015



Federal Aid #:
STIP ID #: WA-02363

Project Type: Bicycle & Pedestrian

Road Name: Post Street
From: Spokane Falls Boulevard
To: Bridge Avenue
Length: (miles) 0.2

Project Description:
Demolish existing vehicular bridge and replace with utility/pedestrian bridge.

Funding Sources

Fund	Source	Amount
DEMO	Federal	$1,372,000
Local	Local	$100,000
Local	Local	$6,373,000 *

Total Estimated Cost of Project $8,857,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$0				$0	$1,372,000	$1,372,000
State	$0				$0	$0	$0
Local	$1,012,000				$100,000	$6,373,000	$7,485,000
Total	$1,012,000				$100,000	$7,745,000	**$8,857,000**

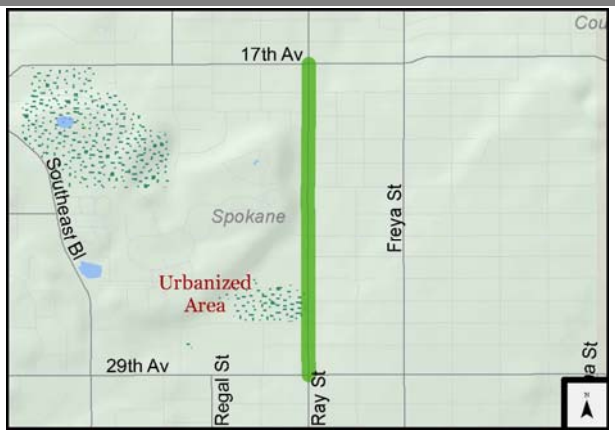
TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
9/11/2012	Right-of-way scheduled to obligate in 2018; construction in 2019.

Spokane Ray St., 29th Ave to 17th Ave SP019



Federal Aid #: 3397002
STIP ID #: SP019

Project Type: Preservation

Road Name: Ray St
From: 29th Ave
To: 17th Ave
Length: (miles) 0.76

Project Description:

Pavement preservation treatments that may consist of crack sealing, grind and overlay, or other pavement rejuvenation techniques. Upgrades to ADA curb ramps and minor curb and sidewalk repairs are anticipated. Work will be conducted within the existing public right of way. Prior: $95,000 ($95,000 federal).

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$842,000

Total Estimated Cost of Project $937,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$95,000	$842,000					$937,000
State	$0	$0					$0
Local	$0	$0					$0
Total	$95,000	$842,000					**$937,000**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
3/8/2013	Preliminary engineering funds obligated.
10/10/2013	Construction funds scheduled to obligate in 2015.

Spokane Riverside Drive Phase II & III SP016

Federal Aid #: 3850006

STIP ID #: WA-02365

Project Type: New Roadway

Road Name: Riverside Drive
From: Sherman Ave
To: Perry St
Length: (miles) 0.85

Project Description:

Construct an extension of Riverside Avenue from Sherman Ave (east terminus of Phase 1) to the east along the south side of the Spokane River and connecting to Trent Avenue at Perry Street. Roadway will contain 2 travel lanes, landscaped median and swales, and sidewalks.

Funding Sources

Fund	Source	Amount
DEMO	Federal	$1,983,181
Section 117	State	$325,539
TIB	State	$2,100,000
Local	Local	$2,101,280

Total Estimated Cost of Project $10,617,800

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$1,751,569	$1,983,181					$3,734,750
State	$2,147,900	$2,425,539					$4,573,439
Local	$208,331	$2,101,280					$2,309,611
Total	$4,107,800	$6,510,000					**$10,617,800**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
7/24/2006	Preliminary engineering funds obligated.
6/28/2011	Right-of-way funds obligated.
9/11/2012	Construction scheduled to obligate in 2014.
10/9/2014	Construction scheduled to obligate in 2015.

Spokane Sunset Blvd - Royal to Lindeke SP037

Federal Aid #:

STIP ID #: WA-06973

Project Type: Preservation

Road Name: Sunset Blvd
From: Royal St
To: Lindeke Blvd
Length: (miles) 1.3

Project Description:

This preservation project will replace the surface of 1.3 miles of Sunset Boulevard between Lindeke Street and Royal Street. The project will also improve the modal service by incorporating a bicycle and pedestrian pathway and improving pedestrian transit accessibility. The proposed improvements will change this to a 3-lane section with two climbing lanes and one descending lane. his project proposes to improve accessibility for transit riders by placing sidewalk between Lindeke and Audubon Streets on each side of Sunset Blvd. New sidewalk will be placed in the vicinity of "F" Street with a new transit stop planned there. Finally, sidewalk connectivity around Assembly and Rustle Streets will be improved

Funding Sources

Fund	Source	Amount
STP (UL)	Federal	$2,692,964
Local	Local	$962,668

Total Estimated Cost of Project $3,655,632

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal				$269,296	$257,832	$2,165,836	$2,692,964
State				$0	$0	$0	$0
Local				$96,267	$92,168	$774,233	$962,668
Total				$365,563	$350,000	$2,940,069	**$3,655,632**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary Engineering funds scheduled to obligate in 2017; Right-of way in 2018; Construction in 2019.

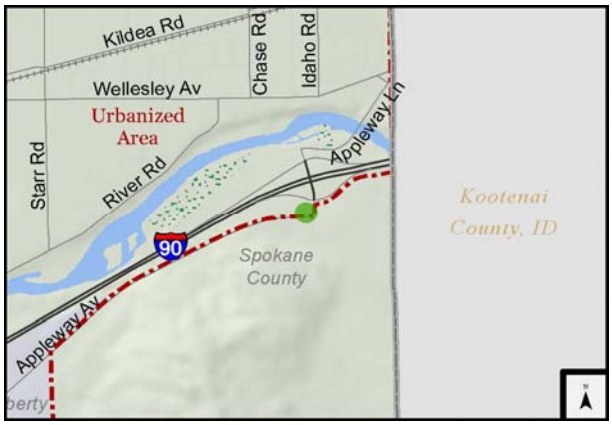
Spokane County — Appleway Avenue & Spokane Bridge Road Trailhead — CO025

Federal Aid #:

STIP ID #: WA-06155

Project Type: Bicycle & Pedestrian

Road Name: Appleway Ave
From: MP 1.12
To: MP 1.20
Length: (miles) 0.08



Project Description:

Provide new access to the Appleway Ave./Spokane Bridge Road Trailhead parking area. The proposed project also includes paving additional parking to accommodate 30 parking spaces and pave a walkway from the parking area to the existing Liberty Lake Trail. Bicycle parking, bollards, landscaping and traffic calming are also included in the project.

Funding Sources

Fund	Source	Amount
TAP(R)	Federal	$177,717
Local	Local	$27,737

Total Estimated Cost of Project $205,454

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$177,717					$177,717
State		$0					$0
Local		$27,737					$27,737
Total		$205,454					**$205,454**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Status	Description
10/10/2013	Preliminary engineering and construction funds scheduled to obligate in 2015.	

Spokane County — Argonne Rd - MP 2.55 to MP 4.13 — CO028

Federal Aid #:

STIP ID #: WA-06759

Project Type: Preservation

Road Name: Argonne Rd
From: MP 2.55
To: MP 4.13
Length: (miles) 1.58

Project Description:

This project will construct a grind and overlay of HMA over the entire roadway including the shoulders.

Funding Sources

Fund	Source	Amount
STP(R)	Federal	$1,457,525
Local	Local	$227,475

Total Estimated Cost of Project $1,685,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal				$84,494	$1,373,031		$1,457,525
State				$0	$0		$0
Local				$13,187	$214,288		$227,475
Total				$97,681	$1,587,319		**$1,685,000**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Status	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2017; construction in 2018	

Spokane County — Bigelow Gulch/Forker Connector - Project 2 — CO001

Federal Aid #: M320002
STIP ID #: CRP 2620

Project Type: Roadway Capital - reconstruction with added capacity

Road Name: Bigelow Gulch
From: Urban Boundary
To: East Weile Road
Length: (miles) 1.18

Project Description:

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a 12' median, and an 8' wide shoulder for pedestrian and bicycle traffic.

Funding Sources

Fund	Source	Amount	
STP	Federal	$3,215,685	
FMSIB	Federal	$1,690,000	
CRAB	State	$1,688,000	
Other	State	$7,266,565	*
Local	Local	$319,750	

Total Estimated Cost of Project $15,239,903

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$538,156	$57,740	$411,945			$4,436,000	$5,443,841
State	$0	$19,000	$115,000			$8,820,565	$8,954,565
Local	$521,747	$6,750	$285,000			$28,000	$841,497
Total	$1,059,903	$83,490	$811,945			$13,284,565	**$15,239,903**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Status	Description
6/1/1999		Preliminary engineering funds obligated.
12/29/2008		Right-of-way funds obligated.
10/9/2014		Additional preliminary engineering and right-of-way funds scheduled to obligate in 2015/2016; Construction funds are scheduled to obligate in 2019.

*Full funding for this project has not yet been secured but is considered reasonably available within the project timeframe.

Spokane County — Bigelow Gulch/Forker Connector - Project 3 — CO002

Federal Aid #: M320003
STIP ID #: CRP 2924

Project Type: Roadway Capital - reconstruction with added capacity

Road Name: Bigelow Gulch
From: East Weile Road
To: Jensen Rd
Length: (miles) 1.1

Project Description:
Reconstruct the existing roadway and add two new lanes and a center turn lane and 8' wide shoulders for pedestrians and bicycles.

Funding Sources

Fund	Source	Amount
Local	Local	$750,000
Other	State	$4,152,000 *

Total Estimated Cost of Project $5,724,589

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$214,398		$0	$0		$0	$214,398
State	$0		$0	$0		$0	$0
Local	$608,191		$50,000	$700,000		$4,152,000	$5,510,191
Total	$822,589		$50,000	$700,000		$4,152,000	**$5,724,589**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
9/1/2001	Preliminary engineering funds obligated.
10/16/2008	Right-of-way funds obligated.
10/9/2014	Additional preliminary engineering funds scheduled to obligate in 2016; right-of-way in 2017; construction scheduled to obligate in 2020.

*Full funding for this project has not yet been secured but is considered reasonably available within the project timeframe.

Spokane County — Bigelow Gulch/Forker Connector - Project 4 — CO026

Federal Aid #:
STIP ID #: CRP-2989

Project Type: New roadway - reconstruction with added capacity

Road Name: Bigelow Gulch
From: Old Argonne Rd
To: Evergreen Rd
Length: (miles) 2.67

Project Description:

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a 12' median and 8' wide shoulders for pedestrian and bicycle traffic.

Funding Sources

Fund	Source	Amount
CRAB	State	$5,141,000
Local	Local	$9,864,000

Total Estimated Cost of Project $15,005,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$0	$0				$0
State		$285,000	$4,856,000				$5,141,000
Local		$44,000	$9,820,000				$9,864,000
Total		$329,000	$14,676,000				**$15,005,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

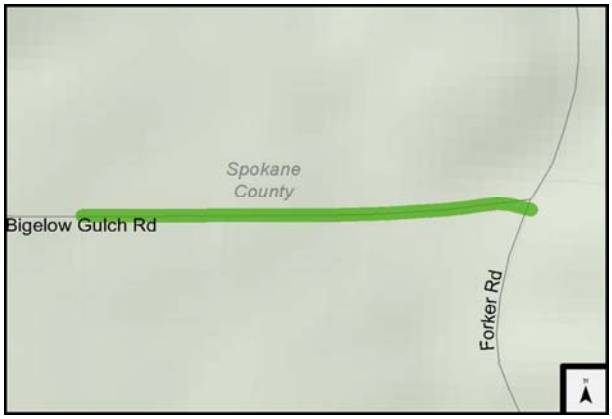
Project Status

Date	Description
10/10/2013	Preliminary engineering funds scheduled to obligate in 2015; right-of-way and construction in2016.

Spokane County — Bigelow Gulch/Forker Connector - Project 4a — CO031

Federal Aid #: 32B1001
STIP ID #: CRP-2989A

Project Type: Roadway Capital



Road Name: Bigelow Gulch
From: Evergreen Rd
To: Forker Rd
Length: (miles) 0.44

Project Description:

This project will construct a portion of the Bigelow Gulch project at the existing Forker Road intersection. A structure will be constructed for Bigelow Gulch traffic to pass over Forker Road traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker Road will be made to provide a driveable link.

Funding Sources

Fund	Source	Amount
CRAB	State	$1,313,000
FMSIB	State	$2,000,000
Local	Local	$4,031,000

Total Estimated Cost of Project $7,823,205

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$92,802	$0					$92,802
State	$0	$3,313,000					$3,313,000
Local	$117,403	$4,300,000					$4,417,403
Total	$210,205	$7,613,000					**$7,823,205**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

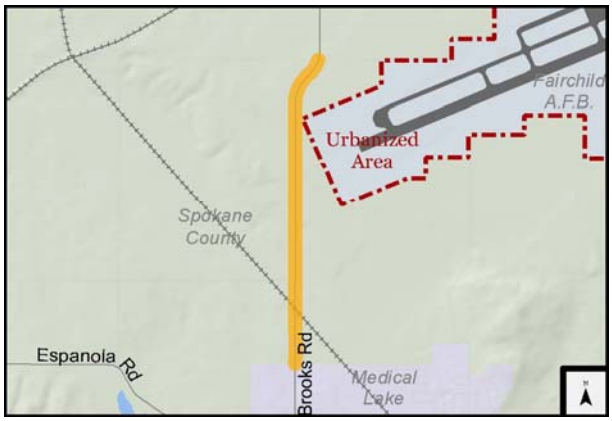
Project Status

Date	Description
10/9/2014	Preliminary engineering, right-of-way and construction funds are scheduled to obligate in 2015.

Spokane County — Brooks Rd - City Limits to MP 1.87 — CO029

Federal Aid #:
STIP ID #: WA-06998

Project Type: Reconstruction



Road Name: Brooks Rd
From: MP 0.0 (City limits)
To: MP 1.87
Length: (miles) 1.87

Project Description:

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened for shared use shoulders to accommodate pedestrians and bicycles.

Funding Sources

Fund	Source	Amount
STP(R)	Federal	$727,665
Local	Local	$1,269,635

Total Estimated Cost of Project $1,977,300

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal				$52,930	$13,116	$661,619	$727,665
State				$0	$0	$0	$0
Local				$92,354	$22,884	$1,154,397	$1,269,635
Total				$145,284	$36,000	$1,816,016	**$1,997,300**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2017; right-of-way in 2018; construction in 2019.

Spokane County — Bruce Rd Bridge #3604 — CO003

Federal Aid #: M325004
STIP ID #: CRP-3126

Project Type: Bridge

Road Name: Bruce Road
From: MP 1.75
To: MP 1.75
Length: (miles) 0.02

Project Description:

Replace existing bridge with new pre-stressed concrete bridge approximately 100' long by 40' wide bridge in same footprint. The bridge will provide for 40 ft of roadway consisting of two 12' lanes and two 8' shoulders.

Funding Sources

Fund	Source	Amount
BR	Federal	$1,782,800
Local	Local	$445,700

Total Estimated Cost of Project $2,578,500

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$280,000	$1,782,800					$2,062,800
State	$0	$0					$0
Local	$70,000	$445,700					$515,700
Total	$350,000	$2,228,500					**$2,578,500**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
3/17/2011	Preliminary engineering funds obligated.
10/10/2013	Construction funds obligated in 2013 but was later deobligated due to project delays. Funds scheduled to reobligate in 2014.

Spokane County — Christensen Road Bridge Over Deep Creek — CO016

Federal Aid #: 2032117

STIP ID #: WA-05114

Project Type: Bridge

Road Name: Christensen Rd
From: Deep Creek
To: Deep Creek
Length: (miles) 0.1

Project Description:

This project will construct a new prestressed concrete bridge in the footprint of the existing timber structure. The new bridge will be approximately 32 ft. wide by 98 ft. long with no significant changes to the current alignment. The intersection with Deep Creek Road is immediately off the end of the bridge and will be studied as part of this project.

Funding Sources

Fund	Source	Amount
STP(BR)	Federal	$1,185,532
Local	Local	$296,383

Total Estimated Cost of Project $1,748,660

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$213,396	$1,185,532					$1,398,928
State	$0	$0					$0
Local	$53,349	$296,383					$349,732
Total	$266,745	$1,481,915					**$1,748,660**

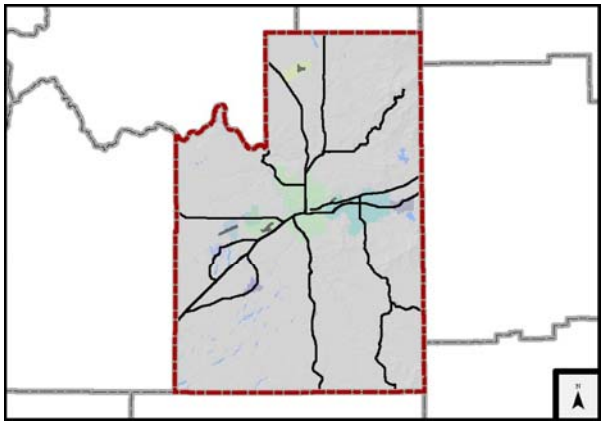
TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
3/28/2013	Preliminary engineering funds obligated.

Spokane Commute Trip Reduction, Transportation Demand Management Maintenance, CO024



Federal Aid #:
STIP ID #: WA-06154

Project Type: Travel Demand Management

Road Name: Countywide
From: NA
To: NA
Length: (miles) 0

Project Description:
Provide CTR enhancements that will remove barriers, educate citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$997,791
Other	State	$600,000

Total Estimated Cost of Project $1,264,587

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$249,447	$249,448	$249,448	$249,448			$748,344
State	$150,000	$0	$0	$0			
Local	$0	$38,932	$38,932	$38,932			$116,796
Total	$399,447	$288,380	$288,380	$288,380			**$1,264,587**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Program anticipated to obligate funds for four years annually beginning in 2014.

Spokane County — Hawthorne Road - Division Street to US 2 — CO010

Federal Aid #: 3974002
STIP ID #: WA-05098

Project Type: Preservation

Road Name: Hawthorne Rd
From: Division St
To: US 2
Length: (miles) 0.48

Project Description:

This project will construct a full depth grind and 4" HMA inlay with sidewalk ramps being upgraded to ADA standards. Parking on the north side will be eliminated and the roadway striped to a three lane section with a 2-way left turn lane between Colfax Street and US 2 to the east.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$533,140
Local	Local	$83,207

Total Estimated Cost of Project $665,654

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$42,651	$533,140					$575,791
State	$0	$0					$0
Local	$6,656	$83,207					$89,863
Total	$49,307	$616,347					**$665,654**

TIP Revisions

Date	Status	Description
1/10/2013	Approved	Incorporated into 2013-2016 TIP; January amendment.

Project Status

Date	Description
5/10/2013	Preliminary engineering funds obligated.
10/10/2013	Construction funds scheduled to obligate in 2015.

Spokane County — Mill Rd - Hastings to Wilson — CO030

Federal Aid #:
STIP ID #: WA-07003

Project Type: Reconstruction

Road Name: Mill Rd
From: Hastings Rd
To: Wilson Ave
Length: (miles) 0.8

Project Description:

This reconstruction project will construct a grind and remove, cement treated base that gets into the subgrade and an overlay of HMA over the total roadway. The new paved roadway will be restriped to allow sufficient room for bike lanes on both sides of the roadway where no bike lanes presently exist.

Funding Sources

Fund	Source	Amount
STP(U)	Federal	$752,913
Local	Local	$231,287

Total Estimated Cost of Project $984,200

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal				$752,913			$752,913
State				$0			$0
Local				$231,287			$231,287
Total				$984,200			**$984,200**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering and construction funds scheduled to obligate in 2017.

Spokane County — Monroe St - Francis to Greta — CO027

Federal Aid #:
STIP ID #: WA-06754

Project Type: Preservation

Road Name: Monroe St
From: Francis Ave
To: Greta Ave
Length: (miles) 0.81

Project Description:

This project will grind and HMA inlay over the entire roadway. There are also traffic signal improvements, upgrades and pedestrian countdown improvements that will require intersection modifications and upgrades to the intersection geometry at the existing intersection at Wall Street & Monroe Street as well as ADA ramp improvements throughout the project.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$992,434
Local	Local	$304,866

Total Estimated Cost of Project $1,297,300

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal				$82,701	$909,733		$992,434
State				$0	$0		$0
Local				$25,405	$279,461		$304,866
Total				$108,106	$1,189,194		**$1,297,300**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

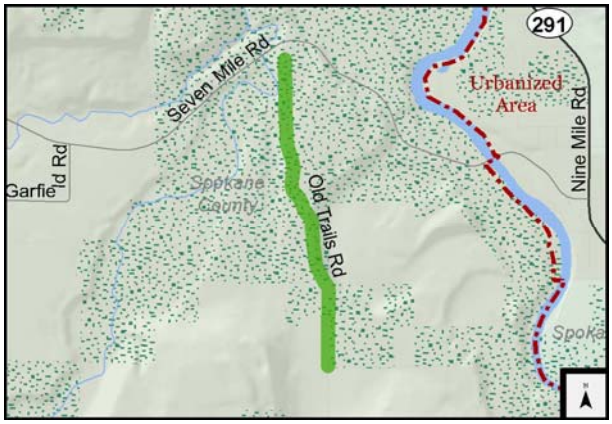
Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2017; construction in 2018.

Spokane County — Old Trails/Inland Road Gravel Road Reconstruction and Paving — CO023

Federal Aid #:
STIP ID #: CRP 3149

Project Type: New Roadway (paving dirt road)

Road Name: Old Trails/Inland Rd
From: Marchand Ln
To: MP 0.39
Length: (miles) 1.9



Project Description:

This project will reconstruct and realign an existing gravel road and provide two asphalt paved 12' wide travel lanes with 6' wide shoulders.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$1,962,393
Local	Local	$504,232

Total Estimated Cost of Project $2,611,342

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$154,635	$1,932,938					$2,087,573
State	$0	$0					$0
Local	$38,798	$484,971					$523,769
Total	$193,433	$2,417,909					**$2,611,342**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Incorporated into 2014-2017 TIP.

Project Status

Date	Description
12/19/2013	Preliminary engineering funds obligated.
10/9/2014	Construction funds scheduled to obligate in 2015.

Spokane County — Palouse Highway - Freya Street to Jamieson Road — CO012

Federal Aid #: 4009002
STIP ID #: WA-05100

Project Type: Preservation

Road Name: Palouse Highway
From: Freya St
To: Jamieson Rd
Length: (miles) 1.44

Project Description:

This project will construct a cold in place recycle with a 2" HMA overlay and associated minor improvements that may be required for traffic signals and road standard requirements.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$1,036,644
Local	Local	$161,789

Total Estimated Cost of Project $1,290,620

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$79,742	$1,036,644					$1,116,386
State	$0	$0					$0
Local	$12,445	$161,789					$174,234
Total	$92,187	$1,198,433					**$1,290,620**

TIP Revisions

Date	Status	Description
1/10/2013	Approved	Incorporated into 2013-2016 TIP; January amendment.

Project Status

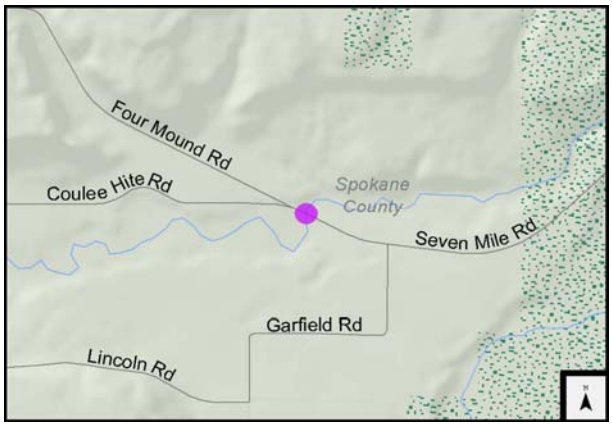
Date	Description
5/10/2013	Preliminary engineering funds obligated.
10/10/2013	Construction funds scheduled to obligate in 2015.

Spokane County — Seven Mile Road Bridge — CO018

Federal Aid #: N326004
STIP ID #: WA-05101

Project Type: Bridge

Road Name: Seven Mile Rd
From: Coulee Creek
To: Coulee Creek
Length: (miles) 0.1



Project Description:
This project will construct a new prestressed concrete bridge in the footprint of the existing bridge. The new bridge will have no major changes in the existing alignment.

Funding Sources

Fund	Source	Amount
STP(BR)	Federal	$1,301,320
Local	Local	$325,330

Total Estimated Cost of Project $1,919,447

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$234,238	$40,000	$1,261,320				$1,535,558
State	$0	$0	$0				$0
Local	$58,559	$10,000	$315,330				$383,889
Total	$292,797	$50,000	$1,576,650				**$1,919,447**

TIP Revisions

Date	Status	Description
1/10/2013	Approved	Incorporated into 2013-2016 TIP; January amendment.

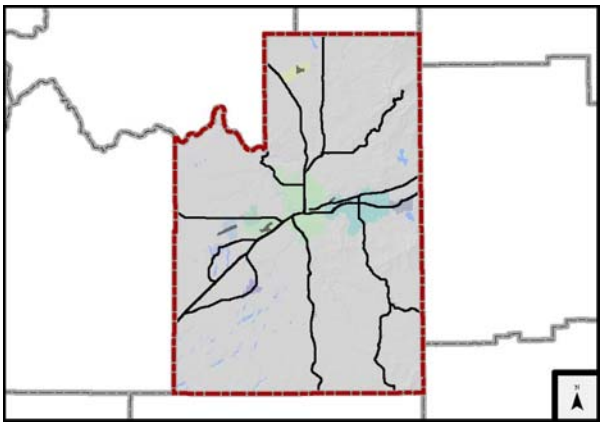
Project Status

Date	Description
8/2/2013	Preliminary engineering funds obligated.
10/9/2014	Right-of-way funds are scheduled to obligate in 2015; Construction in 2016.

Spokane Regional Health District

Spokane County Safe Routes to School Program

HD001



Federal Aid #:
STIP ID #: WA-06283

Project Type: Safety

Road Name: NA
From: NA
To: NA
Length: (miles) 0

Project Description:

This program will include an education and encouragement program for school districts within Spokane County, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Coordinator to oversee the program.

Funding Sources

Fund	Source	Amount
TAP(UL)	Federal	$398,909
Local	Local	$63,870

Total Estimated Cost of Project $462,779

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$99,728	$99,727	$99,727	$99,727			$398,909
State	$0	$0	$0	$0			$0
Local	$15,565	$16,371	$15,967	$15,967			$63,870
Total	$115,293	$116,098	$115,694	$115,694			**$462,779**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Program funds scheduled to obligate annually for four years starting in 2014.

Spokane Regional Health District

Walk Bike Bus Spokane

HD002

Federal Aid #:
STIP ID #: WA-06150

Project Type: Travel Demand Management

Road Name: Perry, Garland
From: Various
To: Various
Length: (miles) 0

Project Description:

This two year individual marketing program is designed to encourage residents of target neighborhoods to use alternative modes of transportation. The target neighborhoods are the South Perry and Garland districts in the City of Spokane. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program coordinator.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$169,368
Local	Local	$34,560

Total Estimated Cost of Project $203,928

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$84,684	$84,684				$169,368
State		$0	$0				$0
Local		$17,280	$17,280				$34,560
Total		$101,964	$101,964				**$203,928**

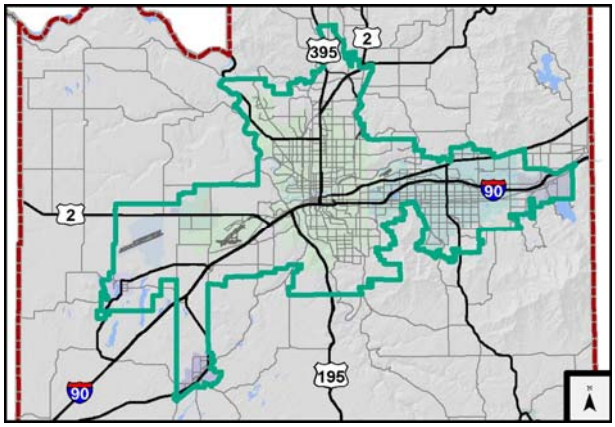
TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Program funds scheduled to obligate annually in 2015 and 2016.

Spokane Transit — Associated Transit Improvements — ST002



Federal Aid #:
STIP ID #: WA-04663

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles) 0

Project Description:

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

Funding Sources

Fund	Source	Amount
FTA 5307	Federal	$355,000
Local	Local	$88,750

Total Estimated Cost of Project $499,123

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$157,340	$79,852	$80,650	$81,456		$399,298
State		$0	$0	$0	$0		$0
Local		$39,335	$19,963	$20,163	$20,364		$99,825
Total		$196,675	$99,815	$100,813	$101,820		**$499,123**

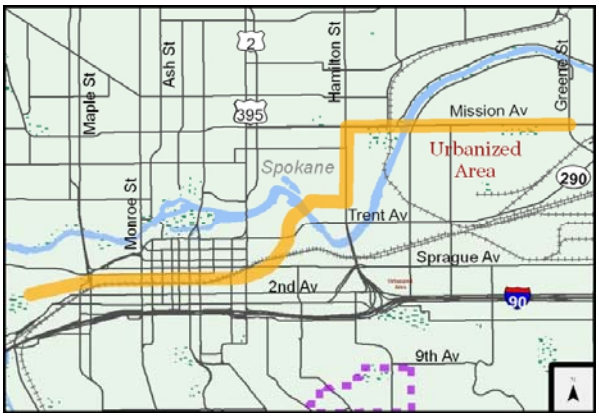
TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Project funds scheduled to obligate annually for four years starting in 2014.

Spokane Transit — Central City Line — ST005



Federal Aid #:
STIP ID #: WA-05128

Project Type: High Performance Transit

Road Name: Various
From: Browne's Addition
To: Spokane Community College
Length: (miles) 5.75

Project Description:

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$687,500
WSDOT	State	$500,000
Local	Local	$6,700,000

Total Estimated Cost of Project $72,000,000 *

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$687,500	$687,500	$0	$0			$1,375,000
State	$0	$500,000	$0	$0			$500,000
Local	$0		$5,000,000	$1,700,000			$6,700,000
Total	$0	$1,187,500	$5,000,000	$1,700,000			**$7,887,500**

TIP Revisions

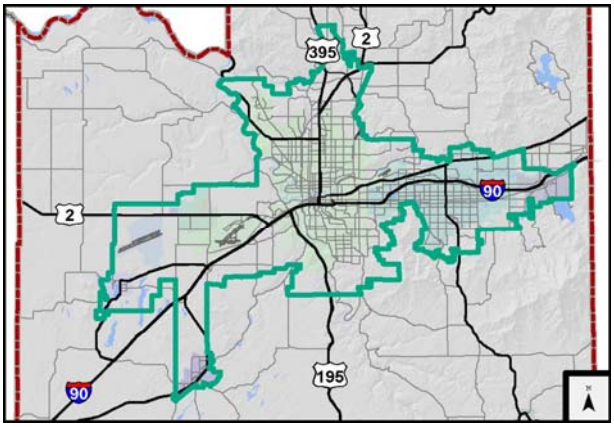
Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate annually in 2015-2016; right-of-way in 2017.

*Full funding for this project has not yet been secured but is considered reasonably available within the project timeframe.

Spokane Transit — Fixed Route Bus Replacement — ST016



Federal Aid #:
STIP ID #: WA-07237

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles) 0

Project Description:

Replace up to six fixed route coaches in 2018 with Section 5339 funds.

Funding Sources

Fund	Source	Amount
FTA 5339	Federal	$2,198,311
Local	Local	$549,578

Total Estimated Cost of Project $2,747,889

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal					$2,198,311		$2,198,311
State					$0		$0
Local					$549,578		$549,578
Total					$2,747,889		**$2,747,889**

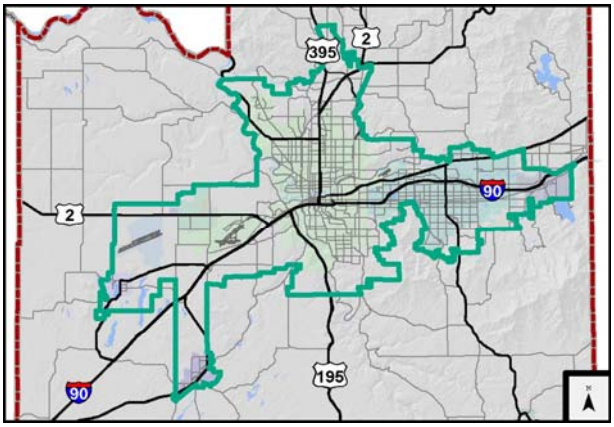
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Project scheduled to obligate in 2018.

Spokane Transit — Paratransit Van Replacement — ST014



Federal Aid #:
STIP ID #: WA-06181

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles) 0

Project Description:
Replacement of up to 19 paratransit vehicles in accordance with STA's fleet plan.

Funding Sources

Fund	Source	Amount
FTA 5339	Federal	$1,497,768
Local	Local	$374,442

Total Estimated Cost of Project $1,872,210

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$541,557	$956,211				$1,497,768
State		$0	$0				$0
Local		$135,389	$239,053				$374,442
Total		$676,946	$1,195,264				**$1,872,210**

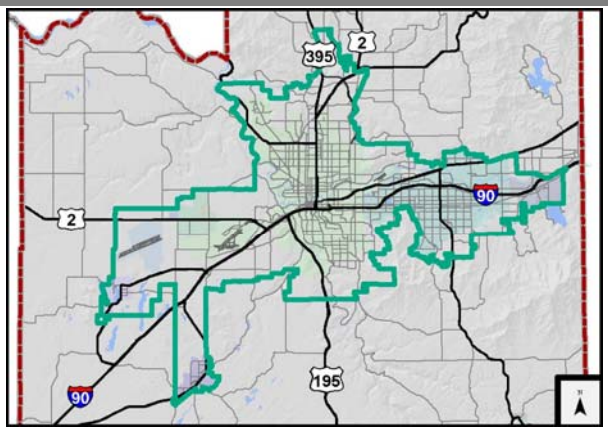
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Project funds scheduled to obligate in 2015 and 2016.

Spokane Transit — Preventive Maintenance — ST001



Federal Aid #:
STIP ID #: WA-04660

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles) 0

Project Description:

Vehicle preventive maintenance program.

Funding Sources

Fund	Source	Amount
FTA 5307	Federal	$39,530,629
Local	Local	$9,882,656

Total Estimated Cost of Project $49,413,285

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$15,576,649	$7,905,343	$7,984,396	$8,064,241		$39,530,629
State		$0	$0	$0	$0		$0
Local		$3,894,162	$1,976,336	$1,996,099	$2,016,059		$9,882,656
Total		$19,470,811	$9,881,679	$9,980,495	$10,080,300		**$49,413,285**

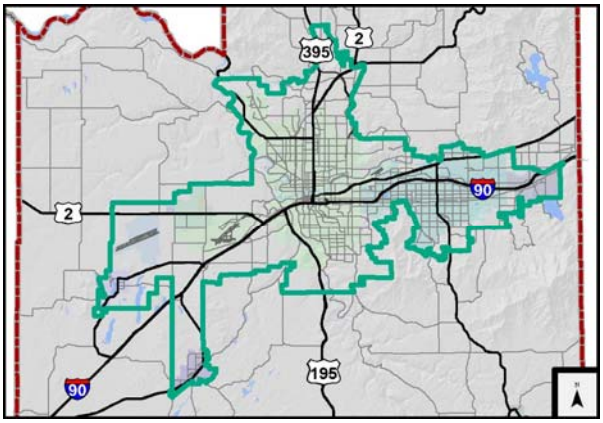
TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
10/10/2013	Project funds scheduled to obligate annually starting in 2014.

Spokane Transit — Smart Card Upgrade — ST012



Federal Aid #:
STIP ID #: WA-06179

Project Type: Transit

Road Name: NA
From: NA
To: NA
Length: (miles) 0

Project Description:

Upgrade the agencies existing fixed route fare collection system to allow customers the ability to load smart cards with value or time from an off-site location such as a personal computer or smart phone. The scope of the project includes review, engineer, install and train on hardware and software necessary to operate our fare collection system and enable interface to other business systems as needed. It will also require testing and purchase of new smart cards. The upgrade will enable offsite loading of time/value to smart cards.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$700,000
Local	Local	$700,000

Total Estimated Cost of Project $1,400,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal				$700,000			$700,000
State				$0			$0
Local				$700,000			$700,000
Total				$1,400,000			**$1,400,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Project scheduled to obligate in 2017.

Spokane Transit — West Plains Transit Center — ST011

Federal Aid #:
STIP ID #: WA-06177

Project Type: High Performance Transit

Road Name: I-90
From: Exit 272
To: Exit 272
Length: (miles) 0

Project Description:

The project includes the construction of a transit facility located in the vicinity of the Medical Lake Interchange along I-90 at SR 902. This includes approximately 110 parking stalls for commuters with room to expand parking capacity in the future. Other major improvements include a “bus only” lane in the median of I-90 (heading westbound) connected by a pedestrian bridge to the transit facility and a “bus only” lane adjacent to the off ramp heading eastbound, which would help contain operating costs of the STA Route 66 which provides 15 minute service. Construction and ROW is planned for 2017 and 2018 but funding is not yet programmed. 2017 PE funding will require authorization.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$951,500
Local	Local	$148,500
Local	Local	$1,000,000

Total Estimated Cost of Project $13,000,000 *

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$285,450	$523,325	$142,725	$0			$951,500
State	$0	$0	$0	$0			$0
Local	$44,550	$81,675	$22,275	$1,000,000			$1,148,500
Total	$330,000	$605,000	$165,000	$1,000,000			**$2,100,000**

TIP Revisions

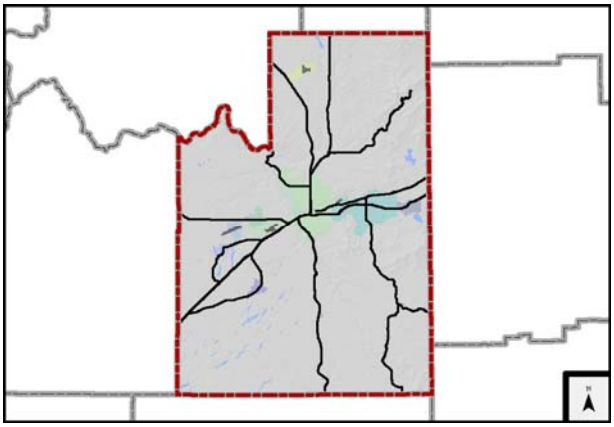
Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Preliminary engineering funds scheduled to obligate annually through 2017.

*Full funding for this project has not yet been secured but is considered reasonably available within the project timeframe.

Spokane Tribe — Bus Facility — SI001



Federal Aid #:
STIP ID #: 2012

Project Type: Transit

Road Name: Sherwood Loop Rd
From: NA
To: NA
Length: (miles) 0

Project Description:

Bus facility and offices for 4 buses and 8 vans with an access and turn around in front of facility.

Funding Sources

Fund	Source	Amount
FTA 5309	Federal	$438,237
Local	Local	$113,339

Total Estimated Cost of Project $551,576

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$438,237					$438,237
State		$0					$0
Local		$113,339					$113,339
Total		$551,576					**$551,576**

TIP Revisions

Date	Status	Description
4/10/2014	Approved	Incorporated into 2014-2017 TIP; April amendment.

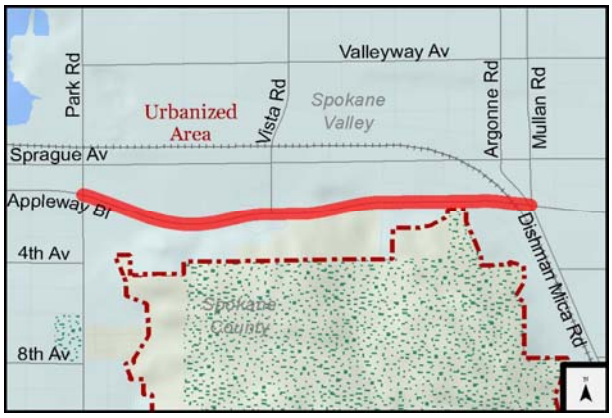
Project Status

Date	Description
10/9/2014	Project scheduled to obligate in 2015.

Spokane Valley — Appleway - Park to Dishman Mica — SV032

Federal Aid #:
STIP ID #: WA-07000

Project Type: Preservation



Road Name: Appleway
From: Park Rd
To: Dishman Mica Rd
Length: (miles) 1.1

Project Description:

This project will grind and overlay the pavement surface on Appleway Blvd from Park Rd to Dishman Mica Rd Curb ramp upgrades to meet current ADA requirements will be constructed as part of the project.

Funding Sources

Fund	Source	Amount
STP (UL)	Federal	$1,029,350
Local	Local	$160,650

Total Estimated Cost of Project $1,190,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal			$102,935	$926,415			$1,029,350
State			$0	$0			$0
Local			$16,065	$144,585			$160,650
Total			$119,000	$1,071,000			**$1,190,000**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

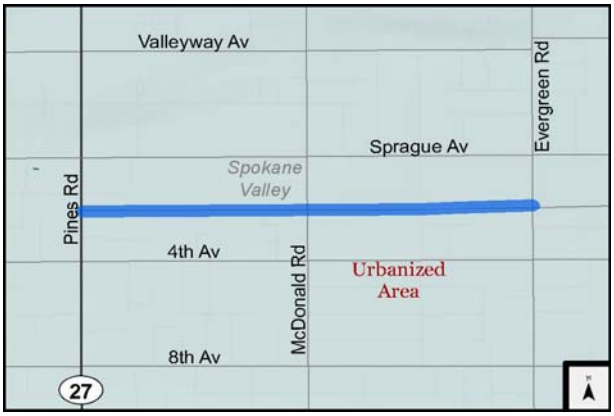
Project Status

Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2016; construction funds in 2017.

Spokane Valley — Appleway Shared Use Path — SV023

Federal Aid #:
STIP ID #: WA-06166

Project Type: Bicycle & Pedestrian



Road Name: Abandoned Milwaukee railroad
From: Pines Rd
To: Evergreen Rd
Length: (miles) 1.0

Project Description:

This project will design and construct the 1 mile, Pines to Evergreen, segment of the Appleway Shared-use Path along the abandoned Milwaukee Railroad corridor. The pathway will be connected to Sprague Avenue by way of signage, arterial and local cross-streets, and connections directly to some businesses. The path will include enhanced arterial crossings with HAWK beacons, medians and RRFBs at the higher volume locations.

Funding Sources

Fund	Source	Amount
TAP(UL)	Federal	$642,852
STP (UL)	Federal	$1,000,000
Local	Local	$451,012

Total Estimated Cost of Project $3,543,057

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$0			$180,000	$1,462,852		$1,642,852
State	$0			$0	$0		$0
Local	$1,449,193			$28,092	$422,920		$1,900,205
Total	$1,449,193			$208,092	$1,885,772		**$3,543,057**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Preliminary engineering funds (local) obligated.
10/9/2014	Construction funds are scheduled to obligate in 2018.

Spokane Valley — Argonne - Broadway to Indiana — SV030

Federal Aid #:
STIP ID #: WA-07001

Project Type: Preservation

Road Name: Argonne Rd
From: Broadway Ave
To: Indiana Ave
Length: (miles) 0.8

Project Description:

This project will grind and overlay Argonne Rd from Broadway to Indiana. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$533,600
Local	Local	$86,400

Total Estimated Cost of Project $640,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal				$55,360	$498,240		$553,600
State				$0	$0		$0
Local				$8,640	$77,760		$86,400
Total				$64,000	$576,000		**$640,000**

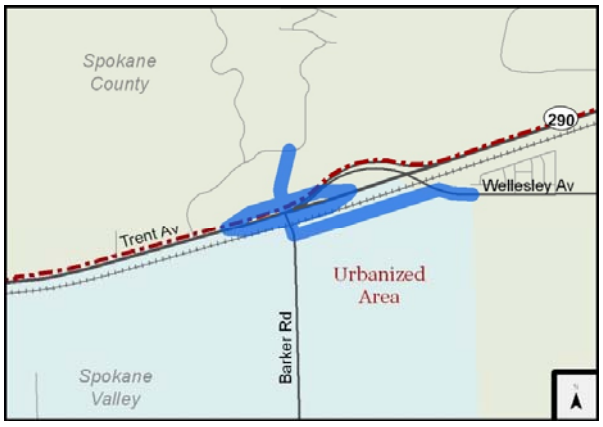
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2017; construction funds in 2018.

Spokane Valley — Barker Rd/BNSF Grade Separation — SV026



Federal Aid #:
STIP ID #: WA-06170

Project Type: Roadway Capital

Road Name: Barker Rd
From: at BNSF
To: Trent Ave
Length: (miles) 0.5

Project Description:

This project proposes to construct a grade separation for Barker Road to pass over the BNSF mainline tracks and SR 290 (Trent Avenue). Wellesley Avenue will be re-routed to connect to the new Barker Road, on the south side of the railroad tracks. SR 290 will be accessed with on-and off ramps similar to the Sullivan Road interchange.

Funding Sources

Fund	Source	Amount
FMSIB	Federal	$10,000,000
Local	Local	$19,200,000

Total Estimated Cost of Project $29,200,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal			$0	$0	$0		$0
State			$0	$0	$10,000,000		$10,000,000
Local			$2,050,000	$1,799,000	$15,351,000		$19,200,000
Total			$2,050,000	$1,799,000	$25,351,000		**$29,200,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Preliminary engineering funds are scheduled to obligate in 2016, right-of-way funds in 2017, and construction funds in 2018.

Spokane Valley — Evergreen - Mission Connector to Indiana — SV029

Federal Aid #:
STIP ID #: WA-07016

Project Type: Preservation

Road Name: Evergreen Rd
From: Mission Ave Connector
To: Indiana Ave
Length: (miles) 0.53

Project Description:

This project will be a grind and overlay project. It will remove existing ruts, strengthen and improve the ride quality of the pavement surface, re-establish proper drainage, and provide a sealed road surface. This project will improve the bicycle facilities and provide continuity through the interchange. Pavement markings and signing for bike lane improvements will be incorporated in the design for ultimate construction.

Funding Sources

Fund	Source	Amount
STU(UL)	Federal	$570,900
Local	Local	$89,100

Total Estimated Cost of Project $660,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal					$57,090	$513,810	$570,900
State					$0	$0	$0
Local					$8,910	$80,190	$89,100
Total					$66,000	$594,000	**$660,000**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2018; construction funds in 2019.

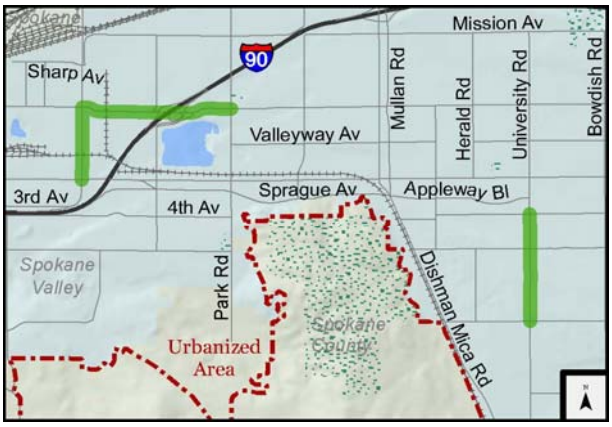
Spokane Valley — ITS Infill Project - Phase 1 — SV025

Federal Aid #:

STIP ID #: WA-06168

Project Type: Transportation Systems Management & Operations

Road Name: University, Fancher, Broadway
From: Various
To: Various
Length: (miles) 2.25



Project Description:

The project includes the installation of the fiber optic lines in existing conduit for the continuation of the Intelligent Transportation System (ITS) along University Rd., Fancher Rd, and Broadway Ave. corridors. This project completes the connections of the traffic signal controllers along these corridors to the Spokane Regional Traffic Management Center.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$283,341
Local	Local	$44,221

Total Estimated Cost of Project $327,562

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$22,667	$260,674					$283,341
State	$0	$0					$0
Local	$3,538	$40,683					$44,221
Total	$26,205	$301,357					**$327,562**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Preliminary engineering funds are on schedule to obligate in 2014; construction in 2015.

Spokane Valley — Mission Avenue Reconstruction — SV006

Federal Aid #: 4132001
STIP ID #: WA-01493

Project Type: Reconstruction

Road Name: Mission Avenue
From: Flora Road
To: Barker Road
Length: (miles) 1

Project Description:

Reconstruct and widen roadway from 2-lanes to 3-lane section with new curb, sidewalk, and storm water facilities.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$346,000
Local	Local	$4,022,600

Total Estimated Cost of Project $4,886,519

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$448,000	$346,000	$0				$794,000
State	$0	$0	$0				$0
Local	$69,919	$54,000	$3,968,600				$4,092,519
Total	$517,919	$400,000	$3,968,600				**$4,886,519**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
9/3/2010	Preliminary engineering funds obligated.
10/9/2014	Right-of-way funds scheduled to obligate in 2015; construction in 2016.

Spokane Valley — North Sullivan ITS Project — SV024

Federal Aid #:

STIP ID #: WA-06167

Project Type: Transportation Systems Management & Operations

Road Name: Sullivan Rd
From: I-90
To: Trent Ave
Length: (miles) 1.82

Project Description:

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the SRTMC via existing fiber optic lines at Indiana. It would also install cameras at a couple locations.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$790,790
Local	Local	$123,419

Total Estimated Cost of Project $914,209

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$91,245			$699,545		$790,790
State		$0			$0		$0
Local		$14,241			$109,178		$123,419
Total		$105,486			$808,723		**$914,209**

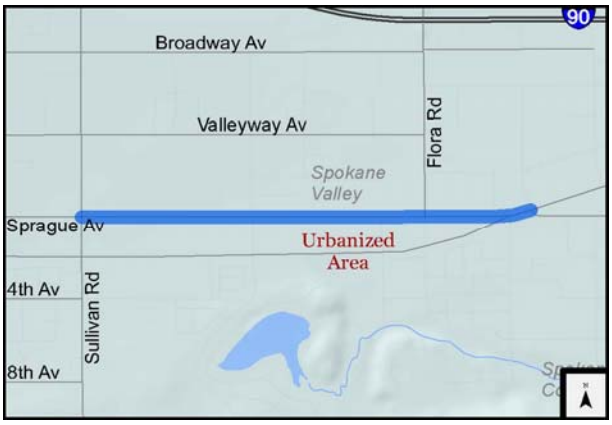
TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Preliminary engineering scheduled to obligate in 2015, construction in 2018.

Spokane Valley — Sprague - Sullivan to Corbin — SV031



Federal Aid #:
STIP ID #: WA-07021

Project Type: Preservation

Road Name: Sprague Ave
From: Sullivan Rd
To: Corbin Rd
Length: (miles) 1.32

Project Description:

This project will grind and overlay the pavement surface on Sprague Avenue from Sullivan Rd to Corbin Rd. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$1,531,050
Local	Local	$238,950

Total Estimated Cost of Project $1,770,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal					$1,531,050		$1,531,050
State					$0		$0
Local					$238,950		$238,950
Total					$1,770,000		**$1,770,000**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

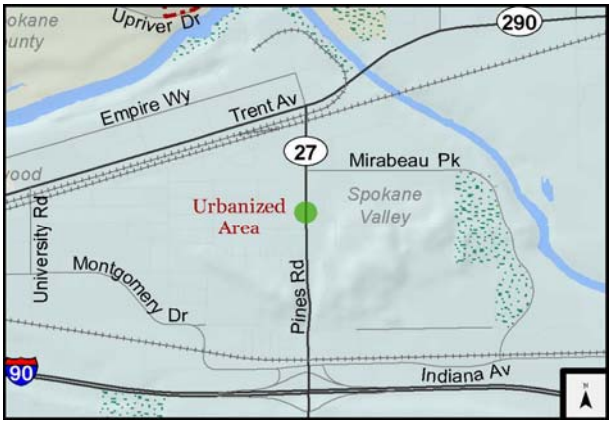
Date	Description
10/9/2014	Preliminary engineering and construction funds are scheduled to obligate in 2018.

Spokane Valley	SR27 (Pines Road) and Grace Avenue	SV009

Federal Aid #: 0027013
STIP ID #: WA-03887

Project Type: Safety

Road Name: SR 27 (Pines Rd)
From: Grace Avenue
To: Grace Avenue
Length: (miles) 0



Project Description:
Widen the roadway to add a left turn lane and improve sight distance.

Funding Sources

Fund	Source	Amount
HSIP	Federal	$522,850

Total Estimated Cost of Project $671,050

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$68,200	$522,850					$591,050
State	$0	$0					$0
Local	$0	$0					$0
Total	$68,200	$522,850					**$591,050**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
10/18/2012	Preliminary engineering obligated.
10/10/2013	Construction funds scheduled to obligate in 2015.

Spokane Valley — Sullivan Rd Resurfacing Project, Broadway to Mission — SV017

Federal Aid #:
STIP ID #: WA-05109

Project Type: Preservation

Road Name: Sullivan Rd
From: Broadway Ave
To: Mission Ave
Length: (miles) 0.17

Project Description:

The proposed project will grind and overlay the pavement surface on Sullivan Rd from Broadway Ave to Mission Ave. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$250,563
Local	Local	$39,105

Total Estimated Cost of Project $316,001

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$22,778	$250,563					$273,341
State	$0	$0					$0
Local	$3,555	$39,105					$42,660
Total	$26,333	$289,668					**$316,001**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Project amended into the 2013-2016 TIP; January amendment.

Project Status

Date	Description
5/20/2013	Preliminary engineering funds obligated in 2013.
10/9/2014	Construction scheduled to obligate in 2015.

Spokane Valley — Sullivan Rd Resurfacing Project, Sprague to Broadway — SV016

Federal Aid #:
STIP ID #: WA-05113

Project Type: Preservation

Road Name: Sullivan Rd
From: Sprague Ave
To: Broadway Ave
Length: (miles) 0.5

Project Description:

The proposed project will grind and overlay the pavement surface on Sullivan Rd from Sprague Ave to Broadway Ave. Curb Ramp upgrades to meet current ADA requirements will be constructed as part of project.

Funding Sources

Fund	Source	Amount
STP(UL)	Federal	$676,446
Local	Local	$105,572

Total Estimated Cost of Project $840,487

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$50,576	$676,446					$727,022
State	$0	$0					$0
Local	$7,893	$105,572					$113,465
Total	$58,469	$782,018					**$840,487**

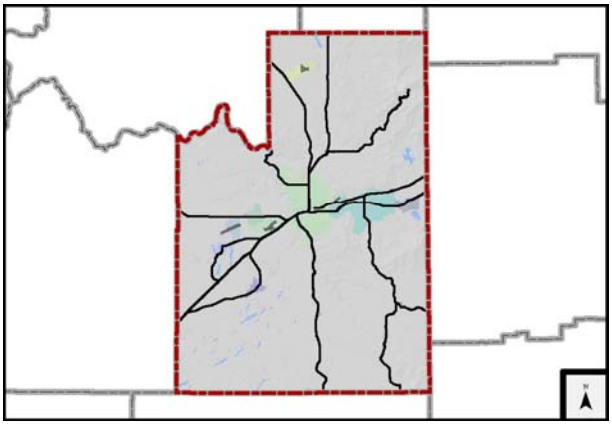
TIP Revisions

Date	Status	Description
10/11/2012	Approved	Project amended into the 2013-2016 TIP; January amendment.

Project Status

Date	Description
5/20/2013	Preliminary engineering obligated.
10/9/2014	Construction funds scheduled to obligate in 2015.

SRTC Metropolitan Transportation Planning SX001



Federal Aid #: 9932044
STIP ID #: WA-04790

Project Type: Planning

Road Name: NA
From: NA
To: NA
Length: (miles) 0

Project Description:

This project will support the tasks outlined in SRTC's Unified Planning Work Program, primarily tasks related to the development and maintenance of the Metropolitan Transportation Plan and Transportation Improvement Program, and any approved planning and consultation studies.

Funding Sources

Fund	Source	Amount
STP(U)	Federal	$800,000
Member Dues	Local	$124,856

Total Estimated Cost of Project $1,618,498

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$400,000	$200,000	$200,000	$200,000	$200,000	$200,000	$1,400,000
State	$0	$0	$0	$0	$0	$0	$0
Local	$62,428	$31,214	$31,214	$31,214	$31,214	$31,214	$218,498
Total	$462,428	$231,214	$231,214	$231,214	$231,214	$231,214	**$1,618,498**

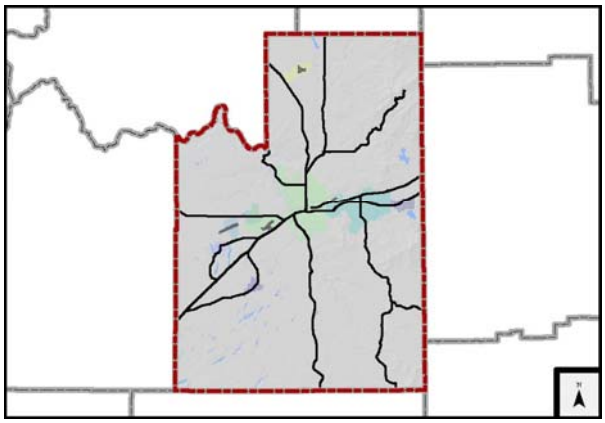
TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
10/11/2012	Project funds scheduled to obligate annually starting in 2013.

WSDOT 2015-2017 ER Regionwide Basic Safety - Guardrail WS052



Federal Aid #:
STIP ID #: 600025L32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles) NA

Project Description:

Guardrail preservation, retrofit and replacement.

Funding Sources

Fund	Source	Amount
HSIP	Federal	$36,000
State	State	$1,500

Total Estimated Cost of Project $37,500

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$36,000					$36,000
State		$1,500					$1,500
Local		$0					$0
Total		$37,500					**$37,500**

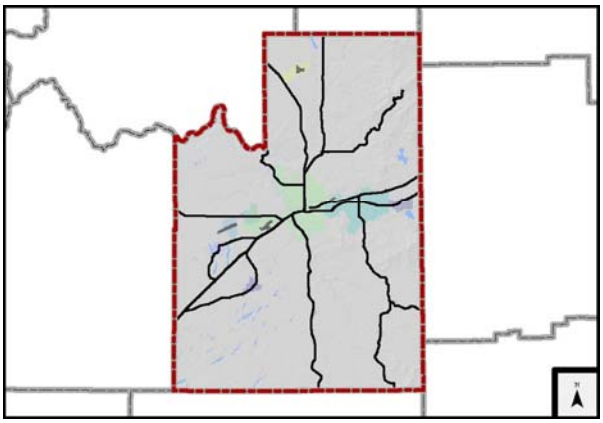
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2015.

WSDOT 2015-2017 ER Regionwide Basic Safety - Signing WS051



Federal Aid #:
STIP ID #: 600025F32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles) NA

Project Description:

Replace aging regulatory, warning and guide signs throughout the Region.

Funding Sources

Fund	Source	Amount
HSIP	Federal	$78,228
State	State	$3,259

Total Estimated Cost of Project $81,487

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$78,228					$78,228
State		$3,259					$3,259
Local		$0					$0
Total		$81,487					**$81,487**

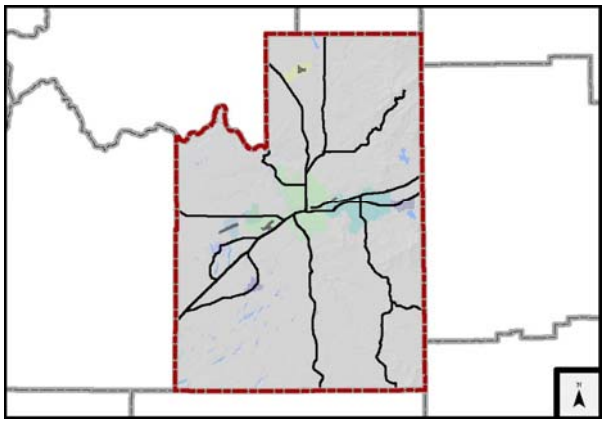
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2015.

WSDOT 2016 Eastern Region Chip Seal - Design Only WS053



Federal Aid #:
STIP ID #: 600023O32

Project Type: Preservation

Road Name: Various
From: NA
To: NA
Length: (miles) NA

Project Description:

Design work for the 2016 Eastern Region 2016 Bituminous Surface Treatment projects. Individual projects will be programmed for construction.

Funding Sources

Fund	Source	Amount
STP	Federal	$174,720
State	State	$7,280

Total Estimated Cost of Project $182,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$174,720					$174,720
State		$7,280					$7,280
Local		$0					$0
Total		$182,000					**$182,000**

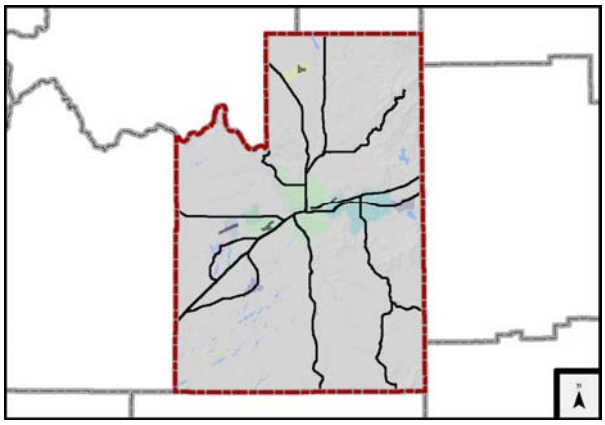
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2015.

WSDOT Eastern Region Guardrail Installation & Retrofit WS054



Federal Aid #:
STIP ID #: 600025K32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles) NA

Project Description:
Guardrail retrofit, installation and replacement

Funding Sources

Fund	Source	Amount
HSIP	Federal	$19,200
State	State	$800

Total Estimated Cost of Project $20,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$19,200					$19,200
State		$800					$800
Local		$0					$0
Total		$20,000					**$20,000**

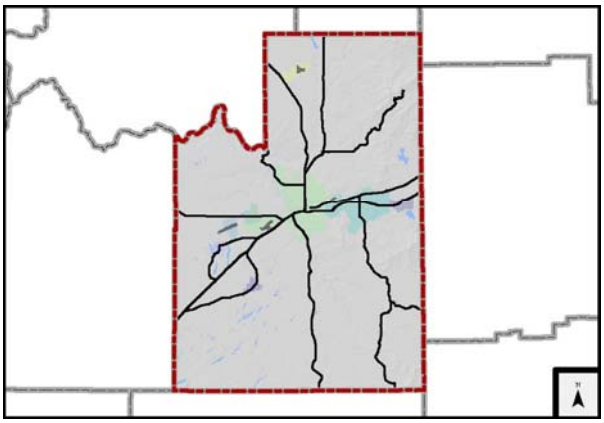
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2015.

WSDOT Eastern Region Intersection Safety Implementation Program WS055



Federal Aid #:
STIP ID #: 600025J32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles) NA

Project Description:

Stop controlled intersections pavement marking enhancements & signing

Funding Sources

Fund	Source	Amount
HSIP	Federal	$115,200
State	State	$4,800

Total Estimated Cost of Project $120,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$115,200					$115,200
State		$4,800					$4,800
Local		$0					$0
Total		$120,000					**$120,000**

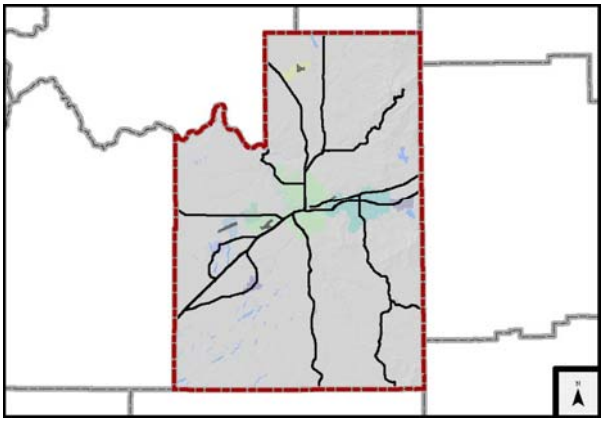
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2015.

WSDOT Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades WS056



Federal Aid #:
STIP ID #: 600025H32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles) NA

Project Description:

Design and construct ADA compliant pedestrian access for existing walkways.

Funding Sources

Fund	Source	Amount
STP	Federal	$253,200
State	State	$10,550

Total Estimated Cost of Project $263,750

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$253,200					$253,200
State		$10,550					$10,550
Local		$0					$0
Total		$265,765					**$263,750**

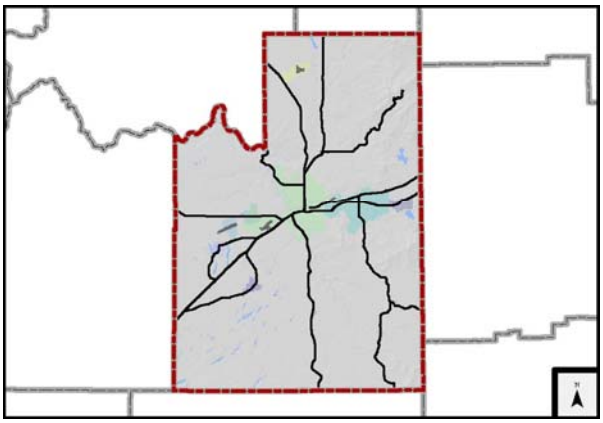
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2015.

WSDOT Eastern Region Regionwide Curve Warning Chevron Signing WS057



Federal Aid #:
STIP ID #: 600025G32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles) NA

Project Description:

Update chevron signing on curves for 2009 MUTCD compliance.

Funding Sources

Fund	Source	Amount
HSIP	Federal	$36,000
State	State	$1,500

Total Estimated Cost of Project $37,500

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$36,000					$36,000
State		$1,500					$1,500
Local		$0					$0
Total		$37,500					**$37,500**

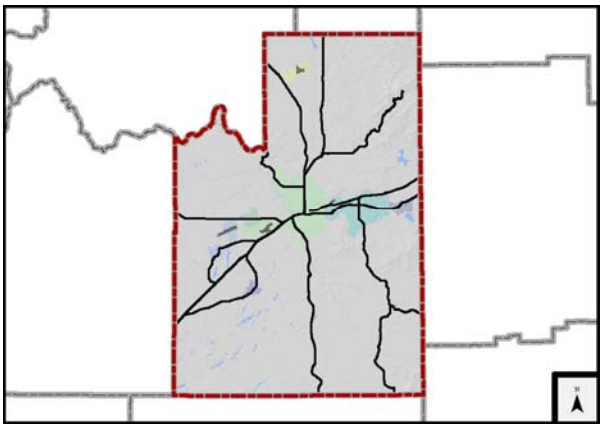
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds are scheduled to obligate in 2015.

WSDOT ER Region Wide Basic Safety - Guardrail WS033



Federal Aid #: 9999667
STIP ID #: 600025C32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles) NA

Project Description:

Replace or adjust structurally deficient guardrail including terminals, bridge ends, and/or concrete barrier. Project also in Whitman County. Dollars shown are only for SRTC.

Funding Sources

Fund	Source	Amount
STP	Federal	$259,700
State	State	$5,300

Total Estimated Cost of Project $350,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$81,600	$259,700					$341,300
State	$3,400	$5,300					$8,700
Local	$0	$0					$0
Total	$85,000	$265,000					**$350,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

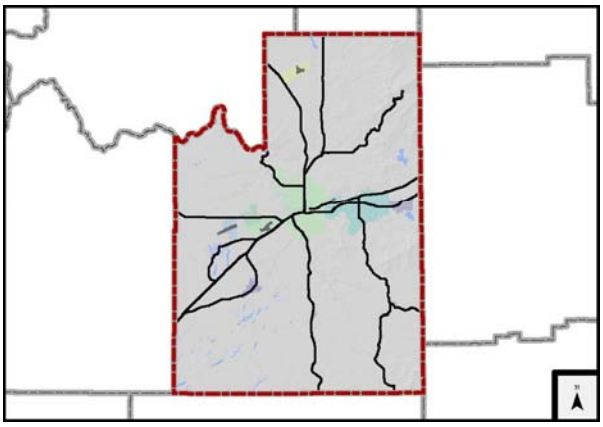
Date	Description
12/9/2013	Preliminary engineering obligated.
10/9/2014	Construction funds scheduled to obligate in 2015.

WSDOT ER Region Wide Basic Safety - Signing WS034

Federal Aid #: 9999666
STIP ID #: 600025D32

Project Type: Safety

Road Name: Various
From: NA
To: NA
Length: (miles) NA



Project Description:

Replace existing signs on various routes in Spokane County

Funding Sources

Fund	Source	Amount
STP	Federal	$195,000
State	State	$5,000

Total Estimated Cost of Project $200,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$63,000	$132,000					$195,000
State	$2,000	$3,000					$5,000
Local	$0	$0					$0
Total	$65,000	$135,000					**$200,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
12/4/2013, 8/20/14	Preliminary engineering obligated.
10/9/2014	Construction funds scheduled to obligate in 2015.

WSDOT ER/US 2 & US 395 Intersection Improvements - Durable Striping &Signing WS058

Federal Aid #:
STIP ID #: 600025I32

Project Type: Safety

Road Name: US 2/US 395
From: NA
To: NA
Length: (miles) NA

Project Description:

Durable striping for 8 intersections and interactive intersection warning signs at 5 intersections.

Funding Sources

Fund	Source	Amount
HSIP	Federal	$201,216
State	State	$8,384

Total Estimated Cost of Project $209,600

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$201,216					$201,216
State		$8,384					$8,384
Local		$0					$0
Total		$209,600					**$209,600**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering scheduled to obligate in 2015.

WSDOT I-90 CCTV Upgrades WS035

Federal Aid #:
STIP ID #: 609049Q32

Project Type: Transportation Systems Management & Operations

Road Name: I-90
From: 277.72
To: 289.85
Length: (miles) 12.13

Project Description:

Replace cameras on Interstate 90 from the US 2 interchange vicinity to the Argonne Road interchange vicinity.

Funding Sources

Fund	Source	Amount
NHPP	Federal	$68,600
State	State	$1,400

Total Estimated Cost of Project $120,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$48,000	$68,600					$116,600
State	$2,000	$1,400					$3,400
Local	$0	$0					$0
Total	$50,000	$70,000					**$120,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-207 TIP

Project Status

Date	Description
10/10/2013	Ccnstruction funds scheduled to obligate in 2015.

WSDOT I-90/Freya St Interchange - Ramp Improvements WS027

Federal Aid #: 0090020
STIP ID #: 609048B32

Project Type: Transportation Systems Management & Operations

Road Name: I-90
From: 283.85
To: 284.35
Length: (miles) 0.5

Project Description:

Construct ramp improvements, realign local roadways, and intersection operational improvements to improve safety.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$3,373,500
State	State	$526,500

Total Estimated Cost of Project $3,900,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$238,394		$3,135,106				$3,373,500
State	$37,206		$489,294				$526,500
Local	$0		$0				$0
Total	$275,600		$3,624,400				**$3,900,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
5/2/2014	Preliminary engineering funds obligated.
10/9/2014	Construction funds scheduled to obligate in 2016.

WSDOT I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System WS059

Federal Aid #:

STIP ID #: 609047H32

Project Type: Transportation Systems Management & Operations

Road Name: I-90
From: 277.74
To: 286.24
Length: (miles) 8.5

Project Description:

Install an ITS variable speed system.

Funding Sources

Fund	Source	Amount
HSIP	Federal	$510,240
STP	Federal	$4,718,700
State	State	$117,560

Total Estimated Cost of Project $5,346,500

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$510,240	$4,718,700				$5,228,940
State		$21,260	$96,300				$117,560
Local		$0	$0				$0
Total		$531,500	$4,815,000				**$5,346,500**

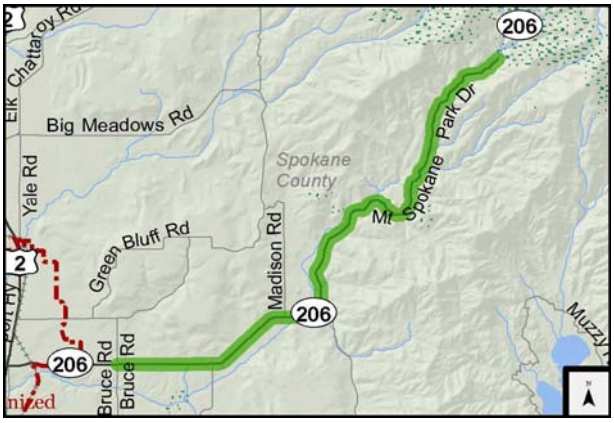
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary Engineering funds scheduled to obligate in 2015; Construction in 2016.

WSDOT SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal WS038



Federal Aid #:
STIP ID #: 620600X32

Project Type: Preservation

Road Name: SR 206
From: 2.43
To: 15.39
Length: (miles) 13.96

Project Description:

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST).

Funding Sources

Fund	Source	Amount
STP	Federal	$1,291,082
State	State	$26,348

Total Estimated Cost of Project $1,317,430

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$1,291,082					$1,291,082
State		$26,348					$26,348
Local		$0					$0
Total		$1,317,430					**$1,317,430**

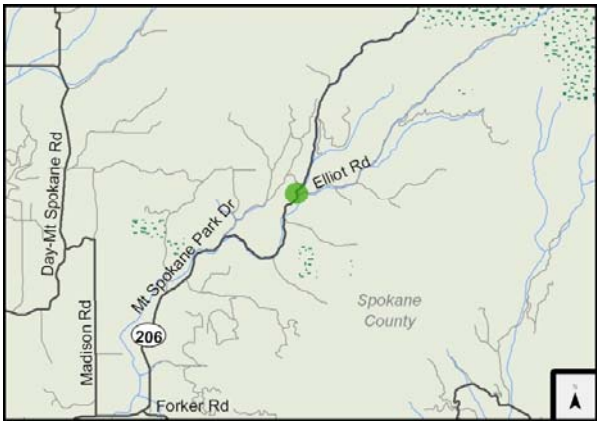
TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/9/2014	Construction funds scheduled to obligate in 2015.

WSDOT SR 206/Elliot Rd Drainage - Headwall Retrofit WS039



Federal Aid #:
STIP ID #: 620601C32

Project Type: Safety

Road Name: SR 206
From: 11.83
To: 11.91
Length: (miles) 0.08

Project Description:
Replace existing failing culvert.

Funding Sources

Fund	Source	Amount
State	State	$200,000

Total Estimated Cost of Project $313,280

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$0	$0					$0
State	$113,280	$200,000					$313,280
Local	$0	$0					$0
Total	$113,280	$200,000					**$313,280**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/9/2014	Construction funds scheduled to obligate in 2015.

WSDOT SR 290/Wellesley to Idaho - Rumble Strips WS060

Federal Aid #:
STIP ID #: 629001M32

Project Type: Safety

Road Name: SR 290
From: 12.85
To: 18.38
Length: (miles) 5.53

Project Description:

Install centerline rumble strips and durable intersection striping.

Funding Sources

Fund	Source	Amount
HSIP	Federal	$116,472
State	State	$4,853

Total Estimated Cost of Project $121,325

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$116,472					$116,472
State		$4,853					$4,853
Local		$0					$0
Total		$121,325					**$121,325**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering scheduled to obligate in 2015.

WSDOT SR 290/Park Rd Railroad Crossing - Improvement WS061

Federal Aid #:
STIP ID #: 629000S32

Project Type: Safety

Road Name: SR 290
From: 5.3
To: 5.31
Length: (miles) 0.01

Project Description:

Upgrade railroad crossing signal preemption system

Funding Sources

Fund	Source	Amount
HSIP	Federal	$272,264
State	State	$11,344

Total Estimated Cost of Project $283,608

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$272,264					$272,264
State		$11,344					$11,344
Local		$0					$0
Total		$283,608					**$283,608**

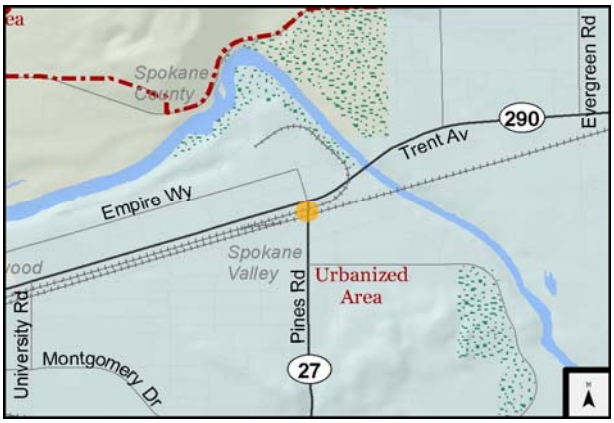
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering scheduled to obligate in 2015.

WSDOT SR 290/Pines Rd Railroad Crossing - Improvement WS062



Federal Aid #:
STIP ID #: 629000W32

Project Type:

Road Name: SR 290
From: 8.43
To: 8.44
Length: (miles) 0.01

Project Description:

Upgrade railroad crossing signal preemption system

Funding Sources

Fund	Source	Amount
HSIP	Federal	$171,644
State	State	$7,151

Total Estimated Cost of Project $178,795

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$171,644					$171,644
State		$7,151					$7,151
Local		$0					$0
Total		$178,795					**$178,795**

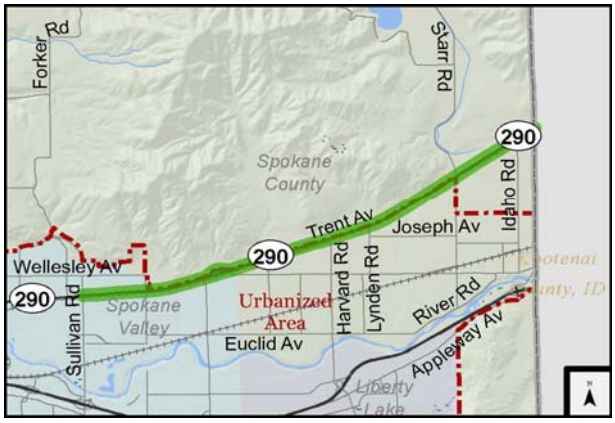
TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering scheduled to obligate in 2015.

WSDOT SR 290/Sullivan Rd to Idaho State Line - Paving WS041



Federal Aid #:
STIP ID #: 629001K

Project Type: Preservation

Road Name: SR 290
From: 10.35
To: 18.38
Length: (miles) 8.03

Project Description:

Grind existing asphalt surface and resurface with Hot Mix Asphalt

Funding Sources

Fund	Source	Amount
STP	Federal	$3,134,720
State	State	$63,973

Total Estimated Cost of Project $3,455,103

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$246,154	$3,134,720					$3,380,874
State	$10,256	$63,973					$74,229
Local	$0	$0					$0
Total	$256,410	$3,198,693					**$3,455,103**

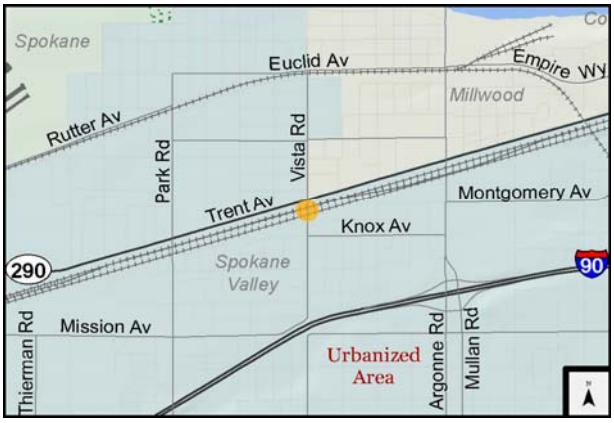
TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/15/2013	Preliminary engineering funds obligated.
10/10/2013	Construction funds scheduled to obligate in 2015.

WSDOT SR 290/Vista Rd Railroad Crossing - Improvement WS063



Federal Aid #:
STIP ID #: 629000V32

Project Type: Safety

Road Name: SR 290
From: 5.81
To: 5.82
Length: (miles) 0.01

Project Description:

Upgrade railroad crossing signal preemption system

Funding Sources

Fund	Source	Amount
HSIP	Federal	$88,781
State	State	$3,699

Total Estimated Cost of Project $92,480

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$88,781					$88,781
State		$3,699					$3,699
Local		$0					$0
Total		$92,480					**$92,480**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering scheduled to obligate in 2015.

WSDOT SR 902/Medical Lake Railroad Crossing - Safety Improvement WS042

Federal Aid #: 9999681
STIP ID #: 690200G32

Project Type: Safety

Road Name: SR 902
From: 6.83
To: 6.84
Length: (miles) 0.01

Project Description:

Upgrade railroad crossing with crossing gates

Funding Sources

Fund	Source	Amount
STP(S)	Federal	$156,734
State	State	$3,198

Total Estimated Cost of Project $183,163

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$23,231	$156,734					$179,965
State		$3,198					$3,198
Local		$0					$0
Total	$23,231	$159,932					**$183,163**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

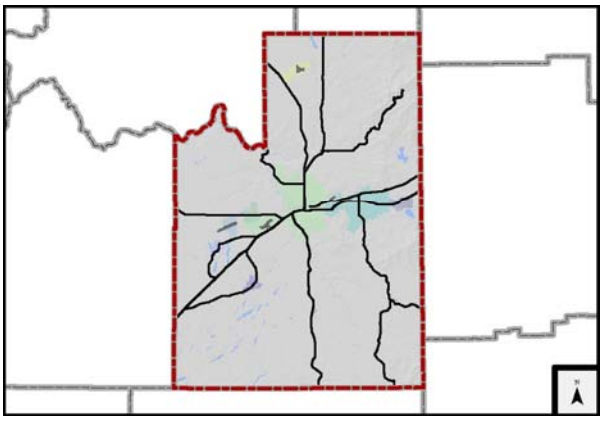
Date	Description
3/26/2014	Preliminary engineering funds obligated.
10/10/2013	Construction funds scheduled to obligate in 2015.

WSDOT SRTMC Advanced Traffic Management System (ATMS) Upgrade WS028

Federal Aid #: 2014087
STIP ID #: 6SRTMCATMS

Project Type: Transportation Systems Management & Operations

Road Name: NA
From: NA
To: NA
Length: (miles) NA



Project Description:

Upgrade existing Advanced Traffic Management System (ATMS) software with new software to meet the needs of the SRTMC and its partner agencies.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$359,841
State	State	$269,975

Total Estimated Cost of Project $1,999,815

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$1,369,999	$359,841					$1,729,840
State	$0	$269,975					$269,975
Local	$0	$0					$0
Total	$1,369,999	$629,816					**$1,999,815**

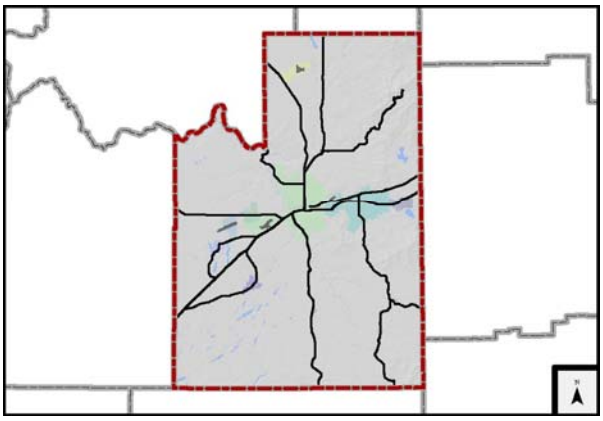
TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
5/16/2014	Partial obligation of Preliminary engineering funds.
10/9/2014	Remaining Preliminary engineering funds scheduled to obligate in 2015.

WSDOT SRTMC Website Update WS048



Federal Aid #:
STIP ID #: 6SRTCMWEB3

Project Type: Transportation Systems Management & Operations

Road Name: NA
From: NA
To: NA
Length: (miles) NA

Project Description:

Enhancements to the internet website to improve access to traveler information

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$40,088
State	State	$24,912

Total Estimated Cost of Project $65,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$40,088					$40,088
State		$24,912					$24,912
Local		$0					$0
Total		$65,000					**$65,000**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

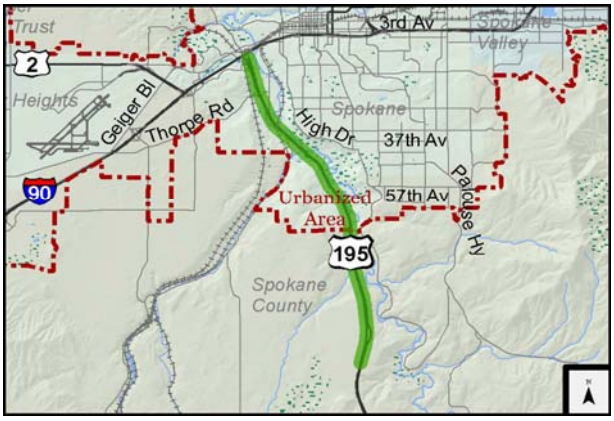
Date	Description
10/9/2014	Project funds scheduled to obligate in 2015.

WSDOT US 195/Excelsior Rd to Jct I-90 - SB Lanes - Dowel Bar Retrofit WS010

Federal Aid #: 0195057
STIP ID #: 619508H32

Project Type: Preservation

Road Name: US 195
From: 87.8
To: 95.79
Length: (miles) 7.96



Project Description:

This project will improve the structural integrity and extend the service life of the southbound lanes on US 195 by installing dowel bars in the Portland Cement Concrete and restoring basic safety features.

Funding Sources

Fund	Source	Amount
NHPP	Federal	$7,522,617
State	State	$153,522

Total Estimated Cost of Project $8,376,139

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$672,000	$7,522,617					$8,194,617
State	$28,000	$153,522					$181,522
Local	$0	$0					$0
Total	$700,000	$7,676,139					**$8,376,139**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

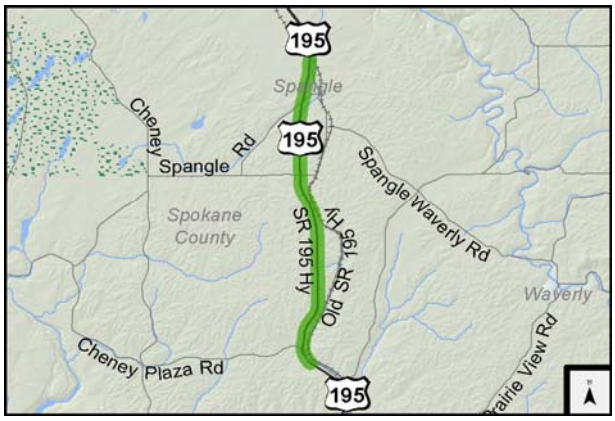
Date	Description
9/19/2013	Preliminary engineering funds obligated.
9/11/2012	Construction scheduled to obligate in 2015.

WSDOT US 195/Plaza Rd to Cornwall Rd - Paving WS044

Federal Aid #: 0195056
STIP ID #: 619506J32

Project Type: Preservation

Road Name: US 195
From: 69.94
To: 80.96
Length: (miles) 11.02



Project Description:

Hot Mix Asphalt paving with basic safety restoration.

Funding Sources

Fund	Source	Amount
NHPP	Federal	$2,479,757
State	State	$50,607

Total Estimated Cost of Project $2,741,670

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$202,853	$2,479,757					$2,682,610
State	$8,453	$50,607					$59,060
Local	$0	$0					$0
Total	$211,306	$2,530,364					**$2,741,670**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/23/2013	Preliminary enginerring funds obligated.
10/10/2013	Construction scheduled to obligate in 2015.

WSDOT US 2/Day Mt Spokane Railroad Crossing - Improvement WS064

Federal Aid #:
STIP ID #: 600229W32

Project Type: Safety

Road Name: US 2
From: 298.28
To: 298.29
Length: (miles) 0.01

Project Description:

Upgrade the Day Mt Spokane Road signal preemption system at RR Crossing Number 58790W

Funding Sources

Fund	Source	Amount
HSIP	Federal	$59,188
State	State	$2,466

Total Estimated Cost of Project $61,654

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$59,188					$59,188
State		$2,466					$2,466
Local		$0					$0
Total		$61,654					**$61,654**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2015.

WSDOT US 2/Francis Ave to Division Wye - Paving WS065

Federal Aid #:
STIP ID #: 600229U32

Project Type: Preservation

Road Name: US 2
From: 291.21
To: 292.96
Length: (miles) 1.75

Project Description:

Hot Mix Asphalt paving with basic safety restoration

Funding Sources

Fund	Source	Amount
NHPP	Federal	$207,064
State	State	$8,628

Total Estimated Cost of Project $215,692

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$207,064					$207,064
State		$8,628					$8,628
Local		$0					$0
Total		$215,692					**$215,692**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Preliminary engineering funds scheduled to obligate in 2015.

WSDOT US 2/Jct SR 206 Intersection Analysis of Alternatives WS013

Federal Aid #: 0002827
STIP ID #: 600206A32

Project Type: Safety

Road Name: US 2
From: 297
To: 297.5
Length: (miles) 0.5

Project Description:

This safety project is intended to reduce the type and severity of collisions. The project was scoped as a roundabout but per department policy an analysis of alternatives must be completed and approved. Pending completion of the analysis and public input the solution may range from low cost improvements to a roundabout.

Funding Sources

Fund	Source	Amount
NHPP	Federal	$601,720
STP	Federal	$4,002,810
State	State	$93,970

Total Estimated Cost of Project $5,215,500

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$496,320	$4,604,530					$5,100,850
State	$20,680	$93,970					$114,650
Local	$0	$0					$0
Total	$517,000	$4,698,500					**$5,215,500**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
8/9/2011	Preliminary engineering funds obligated.
10/9/2014	Right-of-way and construction scheduled to obligate in 2015.

WSDOT US 2/Spokane Co Line to SR 211 - Chip Seal WS046

Federal Aid #:
STIP ID #: 600231Y32

Project Type: Preservation

Road Name: US 2
From: 314.94
To: 321.83
Length: (miles) 6.89

Project Description:

Resurface existing roadway through the application of a Bituminous Surface Treatment (BST).

Funding Sources

Fund	Source	Amount
NHPP	Federal	$70,730
State	State	$1,443

Total Estimated Cost of Project $72,173

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$70,730					$70,730
State		$1,443					$1,443
Local		$0					$0
Total		$72,173					**$72,173**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Construction funds scheduled to obligate in 2015.

WSDOT US 2/Spotted Rd to I-90 ITS WS045

Federal Aid #:
STIP ID #: 600227Q32

Project Type: Transportation Systems Management & Operations

Road Name: US 2
From: 281.22
To: 283.22
Length: (miles) 2

Project Description:

Install fiber optic communications and CCTV cameras.

Funding Sources

Fund	Source	Amount
NHPP	Federal	$308,700
State	State	$6,300

Total Estimated Cost of Project $400,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal	$81,600	$308,700					$390,300
State	$3,400	$6,300					$9,700
Local	$0	$0					$0
Total	$85,000	$315,000					**$400,000**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

Project Status

Date	Description
10/10/2013	Preliminary engineering and construction funds scheduled to obligate in 2014; Construction in 2015.

WSDOT US 395/Deer Park - Intersection Improvement Study WS066

Federal Aid #:
STIP ID #: 639517M32

Project Type: Planning

Road Name: US 395
From: 178.7
To: 181.06
Length: (miles) 2.36

Project Description:

Engage the public and the City of Deer Park to review intersection alternatives for US 395.

Funding Sources

Fund	Source	Amount
HSIP	Federal	$127,560
State	State	$5,315

Total Estimated Cost of Project $132,875

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$127,560					$127,560
State		$5,315					$5,315
Local		$0					$0
Total		$132,875					**$132,875**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Project Study funds scheduled to obligate in 2015.

WSDOT US 395/Hawthorne Rd - Intersection Improvements WS029

Federal Aid #:
STIP ID #: 639516Q32

Project Type: Transportation Systems Management & Operations

Road Name: US 395
From: 165.31
To: 165.35
Length: (miles) 0.04

Project Description:

Revise the channelization and upgrade the existing signal system on Hawthorne Road at the intersection with US 395.

Funding Sources

Fund	Source	Amount
CMAQ	Federal	$1,049,414
State	State	$163,781

Total Estimated Cost of Project $1,213,195

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal			$305,514	$743,900			$1,049,414
State			$47,681	$116,100			$163,781
Local			$0	$0			$0
Total			$353,195	$860,000			**$1,213,195**

TIP Revisions

Date	Status	Description
10/10/2013	Approved	Adopted into the 2014-2017 TIP

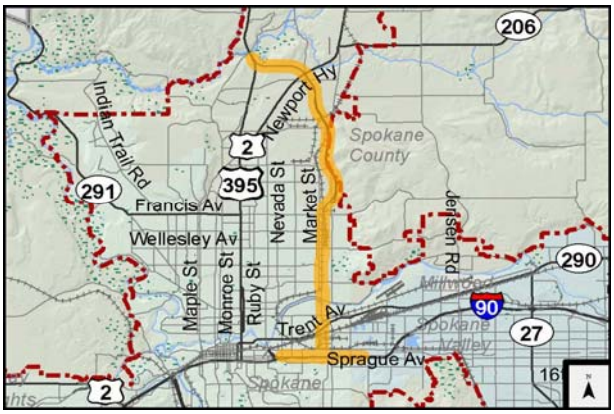
Project Status

Date	Description
10/10/2013	Preliminary engineering and right-of-way funds scheduled to obligate in 2016, construction in 2017.

WSDOT US 395/North Spokane Corridor WS016

Federal Aid #: 0395069
STIP ID #: 600010A32

Project Type: Roadway Capital



Road Name: US 395
From: 157.41
To: 167.86
Length: (miles) 10.45

Project Description:

Design and purchases of rights of way will be advanced under this project. Noise walls along Interstate 90 will be constructed. The North Spokane Corridor will increase capacity and reduce travel time and delays. Other associated projects: 0395069, 0395083.

Funding Sources

Fund	Source	Amount
NHPP	Federal	$12,304,880
State	State	$17,475,279

Total Estimated Cost of Project $154,695,394

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal		$7,904,880		$4,400,000			$12,304,880
State		$17,475,279					$17,475,279
Local		$0		$0			$0
Total	$124,915,235	$25,380,159		$4,400,000			**$154,695,394**

TIP Revisions

Date	Status	Description
10/11/2012	Approved	Adopted into the 2013-2016 TIP

Project Status

Date	Description
7/1/2001	Preliminary engineering funds obligated.
12/26/2001	Right-of-way funds obligated.
6/6/2002	Other funds obligated.
10/9/2014	Additional preliminary engineering and right-of-way funds are scheduled to obligate in 2015; construction funds are also scheduled to obligate in 2015; additional right-of-way funds scheduled to obligate in 2017.

WSDOT US 395/NSC - Spokane River to Francis Ave - Grading WS067

Federal Aid #:

STIP ID #: 600013A32

Project Type: Roadway Capital

Road Name: US 395
From: 158.91
To: 161.98
Length: (miles) 3.07

Project Description:

Construct sections of subgrade along the future BNSF and North Spokane Corridor alignments. Work will includes items such as street removal, intersection improvements, curb and sidewalk, grading, drainage, erosion control etc.

Funding Sources

Fund	Source	Amount
NHPP	Federal	$5,223,400
State	State	$106,600

Total Estimated Cost of Project $5,330,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal			$5,223,400				$5,223,400
State			$106,600				$106,600
Local			$0				$0
Total			$5,330,000				**$5,330,000**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Construction funds are scheduled to obligate in 2016.

WSDOT US 395/NSC Wellesley Ave/Freya St - Intersection Improvments WS068

Federal Aid #:

STIP ID #: 600014A32

Project Type: Roadway Capital

Road Name: US 395
From: 160.46
To: 160.47
Length: (miles) 0.01

Project Description:

Intersection improvements at the intersection of Wellesley Ave and Freya St. Improvements include a roundabout, PCCP paving, curb and sidewalk and other work associated with a roundabout.

Funding Sources

Fund	Source	Amount
NHPP	Federal	$2,071,720
State	State	$42,280

Total Estimated Cost of Project $2,114,000

Funding Obligation Information

	Prior Funding	2015	2016	2017	2018	2019-2020	Total Funding
Federal			$2,071,720				$2,071,720
State			$42,280				$42,280
Local			$0				$0
Total			$2,114,000				**$2,114,000**

TIP Revisions

Date	Status	Description
10/9/2014	Approved	Adopted into the 2015-2018 TIP

Project Status

Date	Description
10/9/2014	Construction funds are scheduled to obligate in 2016.