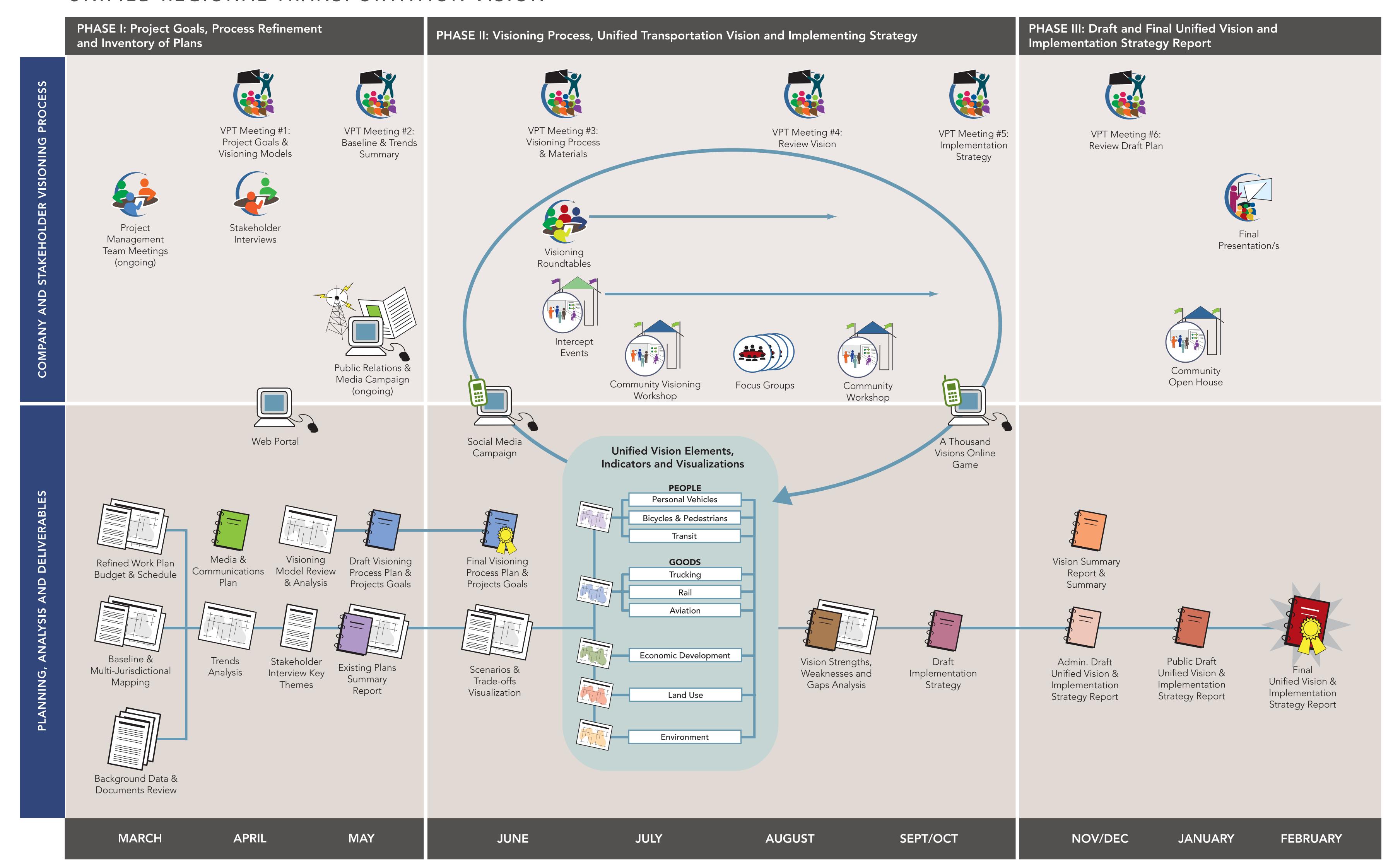


Spokane Regional Transportation Council UNIFIED REGIONAL TRANSPORTATION VISION

PROCESS SCHEDULE





Imput Summary

| | Vision | Values | Key Priorities | Targets |
|-----------------------------------|---|--|--|---|
| Vision Process Team Stakeholders | Multi-modal transportation network | Economic Diversity | Focusing Investment to Position the Region for Economic | Develop a Regional Pact to implement the vision |
| | Transportation hub | • Education | Growth | Reduced commute time |
| | Economic growth | Independence of Movement | Defining and Developing an Integrated Transportation | • Increased transportation options |
| | Maintenance of existing system | Quality Employment | Network | Establishment of Jobs-Housing Ratio benchmark |
| | County-wide collaboration and standards creation | Intraregional and Interregional Connectivity | Working Together as a Unified Voice to Make it Happen | • Mode share for transit commute trips to increases by ½ to 1% annually |
| | | | • Further Integrating Transportation and Land Use Planning | • 10-20% decrease in 2009 annual regional expenditures in 20 years |
| | | | | • Spokane County to return of the Gross Domestic Product (GDP) of 2001 share levels |
| | Quality employment | Affordability | Further Integrating Transportation and Land Use Planning | by 2020, and an additional 25% increase in total Regional GDP by 2050 • Reduced commute time |
| | Multi-modal transportation network | • Quality of Life | Further integrating transportation and Land Ose Flaming | • Increased transportation options |
| | Preservation of the environment | • Access to the Outdoors | • Focusing Investment to Position the Region for Economic | |
| | • Connectivity of existing and new development | • Education | Growth | Develop a Regional Pact to implement the vision |
| | • Integrated coordination of land use planning | | | • Spokane County to return of the Gross Domestic Product (GDP) of 2001 share levels |
| | integrated coordination or land use planning | Regional Perspective | Working Together as a Unified Voice to Make it Happen | by 2020, and an additional 25% increase in total Regional GDP by 2050 |
| Leadership/Staff | Economic growth | Affordability | Ensuring Fiscal Responsibility, Accountability and | • Devote at least 50% state and federal funds for transit projects and at least 75% |
| | Safe multi-modal transportation network | Access to the Outdoors | Sustainability | state and federal funds for all other projects |
| | Maintenance of existing systemRecreation needs | Quality of Life Economic Diversity | Focusing Investment to Position the Region for Economic Growth | Transportation funding growth (from all sources) keeps pace with or exceeds the rate of inflation |
| | Integrated coordination of land use planning | | Building a Livable Region and Making Places | Aim for bond ratings of Aaa, maintaining a rating of at least Aa3 |
| | | | | • Spokane County to return of the Gross Domestic Product (GDP) of 2001 share levels |
| | | | | by 2020, and an additional 25% increase in total Regional GDP by 2050 |
| | | | | Maintain rural and natural resource land uses near 88% in Spokane County |
| Visioning Roundtables | Accessible public transportation | Social Connectivity and Relationships | Providing Sustainable Transportation Choices | Achieve \$50 million in funding for non-motorized network improvements |
| | Mixed-use centers | Transportation Choices and Flexibility | Defining and Developing an Integrated Transportation | • Increased regional funding allocation to 5% for non-motorized modes |
| | Economic growth | Access to the Outdoors | Network | Keep construction of roadway and other transportation facilities to pace with |
| | Connectivity of existing and new development | | | demand |
| | Preservation of the environment | | | • Mode share for transit commute trips to increases by ½ to 1% annually |
| Community Workshop | Quality employment | Quality of Life | Building a Livable Region and Making Places | • 10-20% decrease in 2009 annual regional expenditures in 20 years |
| | Transportation hub | Affordability | Working Together as a Unified Voice to Make it Happen | Develop a Regional Pact to implement the vision |
| | Multi-modal transportation network | Environmental Quality | Defining and Developing an Integrated Transportation | • Increase total miles of bike and pedestrian facilities per 1,000 persons to 2.7 or |
| | Safe multi-modal transportation network | Access to the Outdoors | Network | greater |
| | Mixed-use centers | Housing Choice | | • Maintain rural and natural resource land uses near 88% in Spokane County |
| | Complete neighborhoods | | | • Mode share for transit commute trips to increases by ½ to 1% annually |
| Community Visioning | On-street and off-street bicycle and pedestrian | Affordability | Building a Livable Region and Making Places | • Increase total miles of bike and pedestrian facilities per 1,000 persons to 2.7 or |
| Game Workshop | facilities | Access to the Outdoors | Providing Sustainable Transportation Choices | greater |
| | • Interconnected transportation system | Transportation Choices and Flexibility | | Maintain rural and natural resource land uses near 88% in Spokane County |
| | Health and Wellness | • Education | | Achieve \$50 million in funding for non-motorized network improvements |
| | Economic growth | | | • Increased regional funding allocation to 5% for non-motorized modes |
| | Preservation of the environment | | | Keep construction of roadway and other transportation facilities to pace with |
| | Maintenance of existing system | | | demand |
| A Thousand Visions | Maintenance of existing system | Affordability | Providing Sustainable Transportation Choices | Achieve \$50 million in funding for non-motorized network improvements |
| | • Interconnected transportation system | Environmental Quality | Building a Livable Region and Making Places | Increased regional funding allocation to 5% for non-motorized modes |
| | Preservation of the environment | Regional Perspective | | • Keep construction of roadway and other transportation facilities to pace with |
| | • On-street and off-street bicycle and pedestrian | Intraregional and Interregional Connectivity | | demand |
| | facilities | | | • Increase total miles of bike and pedestrian facilities per 1,000 persons to 2.7 or |
| | | | | greater |
| | | | | Maintain rural and natural resource land uses near 88% in Spokane County |

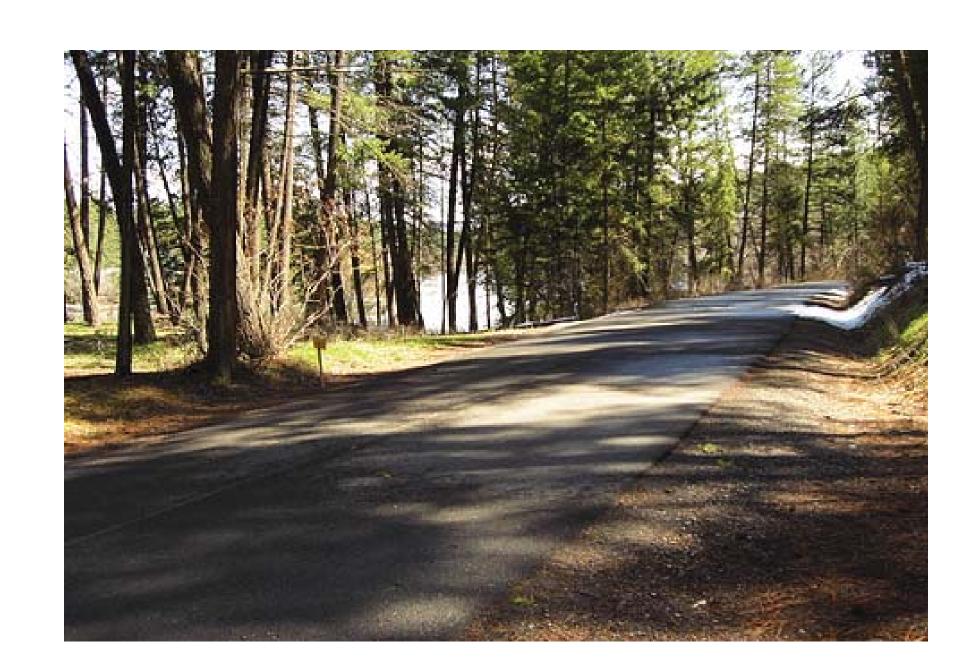


Unified Regional Transportaion Vision

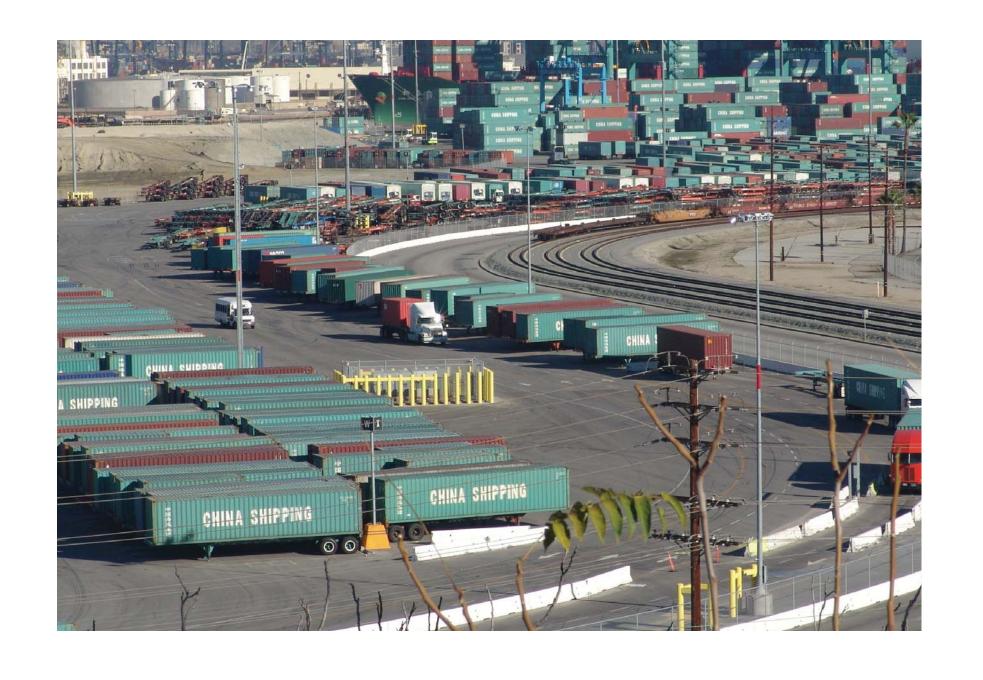
The vision statement builds on momentum from past investments and accomplishments while incorporating the aspirations, needs and ideals of today's regional community.

Future transportation investments will help the Spokane Region maintain its appeal as a livable community with a thriving business and cultural atmosphere nestled within the beautiful scenery of eastern Washington. A well-maintained regional transportation system will provide a high level of service across both urban and rural areas with a variety of sustainable transportation choices and connectivity that advance accessibility and reliability for all users.

The region's prosperity will also be the result of direct and indirect investments in our transportation systems to move freight and facilitate commerce that will ensure retention and attraction of new employers and family wage jobs, as well as increase our ability to attract quality employees. Implementing sustainable, efficient, effective and reliable solutions to existing and future transportation challenges in the Spokane Region will be key to making the Inland Northwest a fantastic place to visit, live, work, play and raise a family.











A. Further Coordinating Transportation and Land Use Planning.

Land use and transportation planning decisions should be made in coordination and collaboration with one another because of their potential impact on the character and quality of the region.

Recommendations

- A.1: Implement the policies articulated in the 2008 Metropolitan Transportation Plan (MTP) and continue to coordinate future MTPs with the County's and cities' Comprehensive Plan.
- A.2: Provide access to safe, reliable and convenient public transportation, especially in commercial, mixed use and higher density residential areas.
- A.3: Improve transportation routes to connect to Downtown Spokane, other employment centers and major routes such as I-90.
- A.4: Continue to coordinate with local jurisdictions to monitor transportation levels of service for rural communities and residents.

Targets

- Average Commute Time: 21.0 minutes
- Mode Split: 70% or less region-wide drive alone rate
- Jobs-Housing Balance Ratio: 1.19 jobs per household



B. Focusing Investment to Position the Region for Economic Growth.

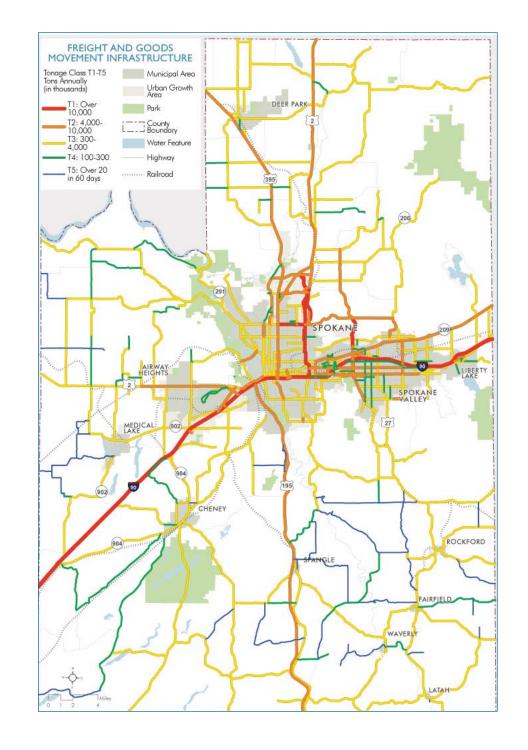
Build the physical infrastructure and other related programs that can support a wide range of occupations, businesses, industries and services that are essential to the regions economic success.

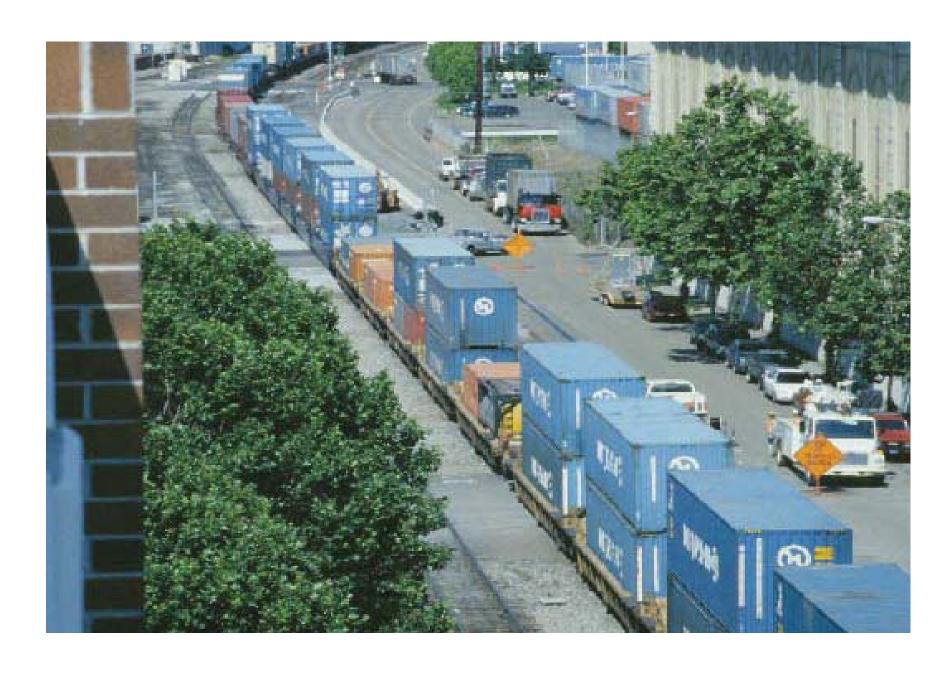
Recommendations

- B.1: Directly and indirectly support job creation through strategic investments in transportation infrastructure and services.
- B.2 Address the imbalances within the current freight system related to restrictions in both policy and infrastructure.
- B.3: Target freight infrastructure projects that will generate additional economic opportunity.
- B.4: Augment the regional freight system to respond to climate change.

Targets

- Number of new jobs (in transportation and overall): 75,000 overall new jobs by 2030
- Metropolitan Area Gross Domestic Product (GDP) for Spokane County: 2001 share levels by 2020, and an additional 25% increase in total Regional GDP by 2050
- Additional targets will be established as part of IPH Phase 2 and may include such measures as industry location quotients, shiftshare analysis, tons and value of inbound and outbound cargo (truck, rail and air), and rate of employment among others.









C. Defining and Developing an Integrated Transportation Network.

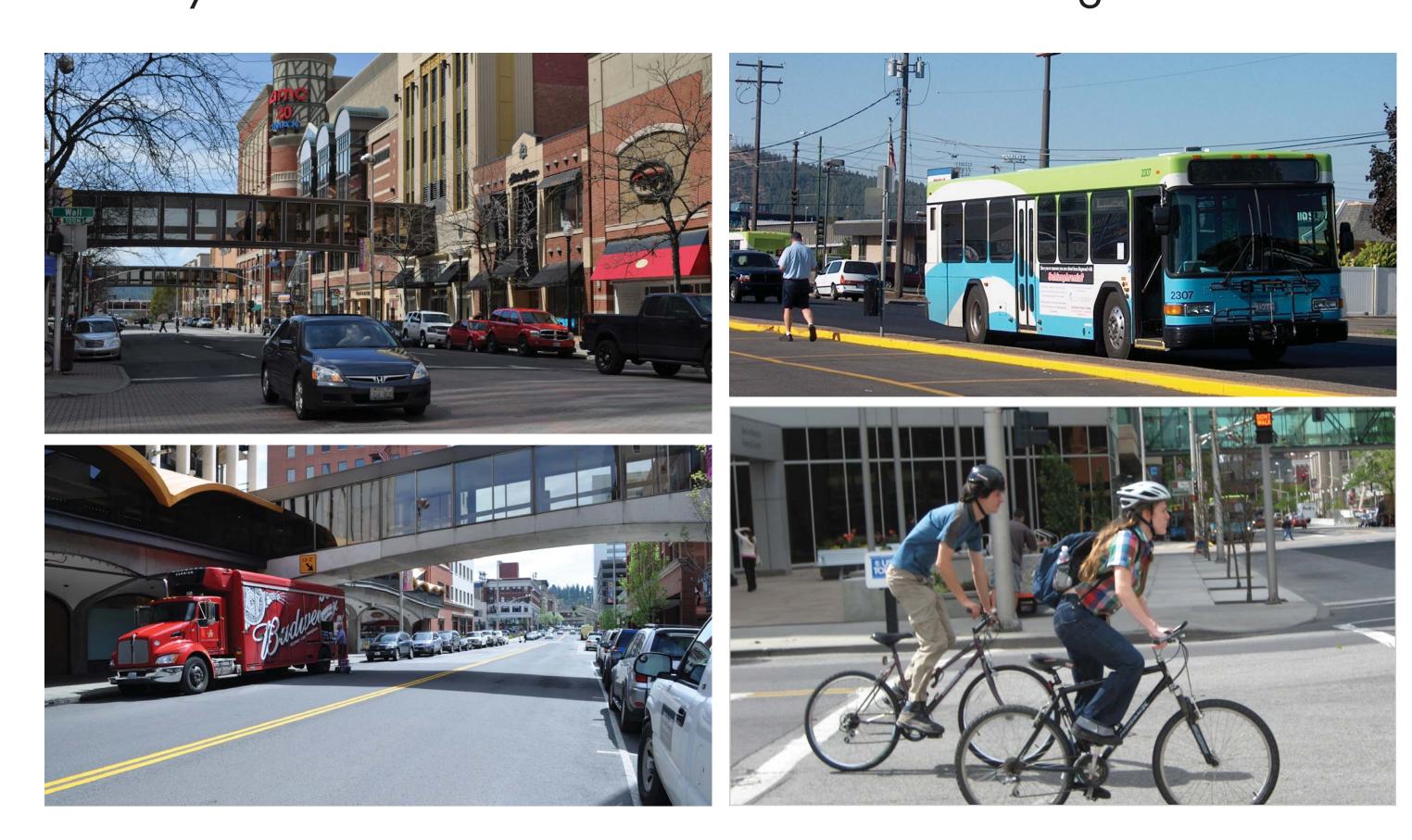
Invest in targeted improvements to connect between all modes and facilitate seamless travel between destinations while decreasing regional dependency on personal vehicle trips.

Recommendations

- C.1: Refine bicycle and pedestrian project descriptions.
- C.2: Implement the High Performance Transit Network (HPTN) with a variety of service levels and transit modalities serving the region.
- C.3: Resolve potential conflicts between various users (e.g. bicycles and freight) and among multiple designations for the same routes through coordination and design.
- C.4: Ensure new facilities balance the needs of all modes, as well as the movement of people and goods.

Targets

- Percent of HPTN constructed or implemented
- Commute mode share for transit: increase by 0.5 to 1% annually
- Increase Linked Trips: improve the percentage of trips linked to transit by bicycling and walking to 88%
- Number of people travelling to the Spokane International Airport by transit: double number each decade through 2050



D. Providing Sustainable Transportation Choices.

To prepare for future growth, increase access, convenience and choice in transportation options including facilities for ridesharing, pedestrian, bicycle and transit.

Recommendations

D.1: Completion of already identified transportation improvements.

Targets

- Construct Non-Motorized Network: acquire \$50 million in funding for non-motorized improvements
- Realign Funding Criteria: 5% regional funding allocation for non-motorized modes
- Keep Pace with Travel Demand: construct roadway and other transportation facilities – including sidewalks, trails, bike facilities and transit – to keep pace with demand









E. Building a Livable Region and Making Places.

Provide affordable and convenient housing options and transportation choices to promote neighborhood values and local businesses.

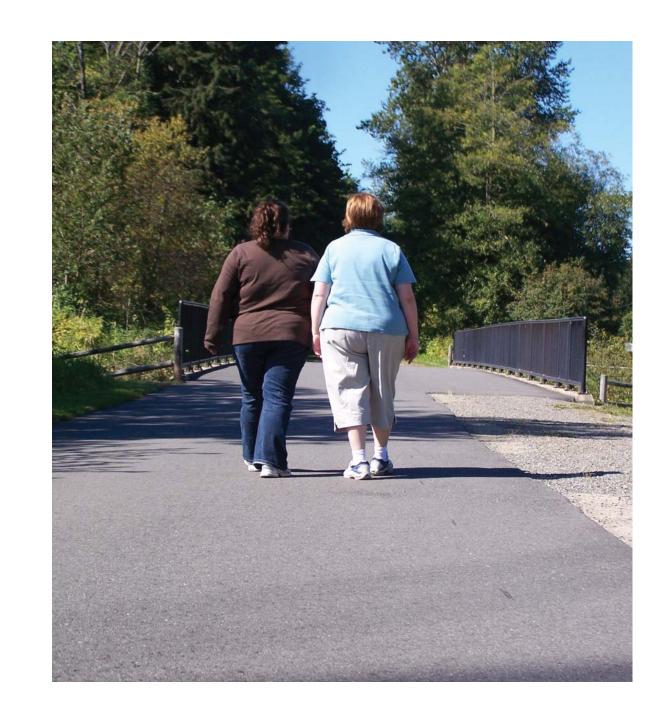
Recommendations

- Invest in non-motorized transportation improvements and transit.
- Integrate stormwater improvements with transportation projects.
- Invest in system-wide transportation facility rehabilitation and maintenance.
- Increase the level of and education and outreach of regional policies related to community and environmental health.
- E.5: Clearly identify the locations where jurisdictions should invest capital funds for transportation improvements to ensure that they are well used and help build towards the region's goals for encouraging choices.

Targets

- Total Miles of Bike and Pedestrian Facilities: increase total miles of bike and pedestrian facilities per 1,000 persons to 2.7 or greater in Spokane County.
- Rural & Natural Resource Land Uses: maintain rural and natural resource land uses near 88% in Spokane County





F. Supporting the Region and Environment.

Develop programs and policies to support regional values and protect and restore the natural environment.

Recommendations

- Increase stormwater system improvements developed in conjunction with transportation projects.
- Invest in system-wide transportation facility rehabilitation, preservation and maintenance.
- Contribute to the promotion of health and wellness of the region's residents by investing in transportation options that improve opportunities for active transportation.

 Targets

- Spokane River Quality Index: Range between 80 to 90
- Greenhouse Gas Emissions: 1990 levels by 2020, and 50% below 1990 levels by 2050
- Obesity Index: reduce 15% in 20 years
- Active Mode Share: Percent of people walking, biking or taking transit for the work commute and other daily trips









G. Ensuring Fiscal Responsibility, Accountability and Sustainability.

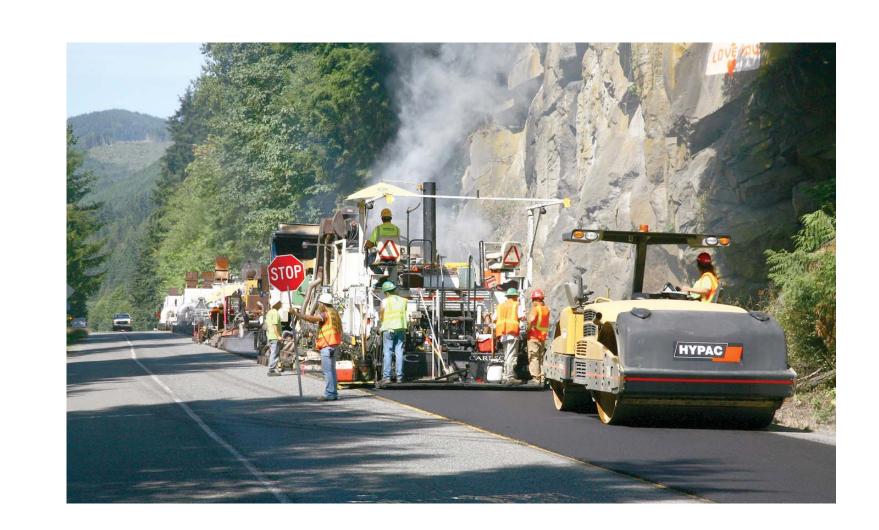
Implement transportation funding resources and tools that are commensurate with the vision.

Recommendations

- G.1: Measure and communicate the economic impact of transportation investments.
- G.2: Ensure that those who benefit from improved transportation network pay a significant share of the cost.
- G.3: Make Use Of and Leverage Public-Private Partnerships.
- G.4: Aggressively seek new funding sources for transportation
- G.5: Fit the funding solution to the issue at hand
- G.6: Maintain flexibility.

Targets

- Ratio of state and federal funds to local funds devoted to transportation: at least 50% state and federal funds for transit projects and at least 75% state and federal funds for all other projects
- Transportation funding and rate of inflation: transportation funding growth (from all sources) keeps pace with or exceeds the rate of inflation
- Bond ratings: maintain at least a rating of Aa3 (lowest high quality rating) and aim for bond ratings of Aaa (best rating)





H. Working Together as a Unified Voice to Make it Happen.

Improve regional collaboration through strong leadership and identify and work closely with stakeholders to measure and monitor progress.

Recommendations

- H.1: Develop a unified campaign to attract young talent, families, businesses and visitors to demonstrate that the region is well-coordinated and proactive.
- H.2: Work more closely with regional stakeholders, especially at the neighborhood level.
- H.3: Continue regional collaboration based on recommended policy.

Targets

- General Fund Services Ratio: 10-20% decrease in 2009 annual regional expenditures in 20 years.
- Develop Regional Pact to implement the vision as outlined in Chapter V. Implementation Strategies.



